

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

June 21, 2022

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 894 1673 5443 Passcode 411612

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of June 07, 2022 Regular Board Meeting Minutes.
2. Approval of June 07, 2022 Local BVFF Meeting Minutes.
3. Approval of Financial Transactions.
4. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- Resolution #300-06212022 Surplus Equipment –See Attachment “A”
- WSP Mobe contract certification.
- Approval of Newsletter.
- DNR/Station 93

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

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COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – TBA
 - City of Washougal – TBA
- Risk Group – July 6, 2022 at 8:00 AM at Station 61.
- Safety Meeting – June 30, 2022 7:30 PM at Station 91.
- Revenue Exploratory Committee – TBA
- ECAAB – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar.

Strategic Planning Meeting July 06, at 3:00 PM via Zoom.

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: July 05, 2022 at 6:30 PM via Zoom.



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 June 21, 2022**

1. Minutes –

- June 07, 2022 Regular Board Meeting
- June 07, 2022 Local BVFF Meeting

2. Invoices

- \$28,075.93
 - i. Check Nos. 14289-14306 dated 6/14/2022

3. Approved Commissioner Stipends June 25th Pay Date

Name	For the Period June 01– June 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Hofmaster	1	0	0	0	0	1
Martin	0	0	0	0	0	0
Petty	1	0	0	0	0	1
Seeds	1	0	0	0	0	1
Taggart	1	0	0	0	0	1

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$ 66,835.90 (Payroll)
- \$ 12,712.50 (Bond payment)

 Commissioner Martha Martin – Chair

 Commissioner Mike Taggart – Vice Chair

 Commissioner Joshua Seeds

 Commissioner Sherry Petty

 Commissioner Steve Hofmaster

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

June 07, 2022

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Mike Taggart
Steve Hofmaster
Joshua Martinez

Joshua Seeds
Robert Jacobs
Station 91 Duty Crew

Sherry Petty
Debbie Macias
Station 94 Duty Crew

CALL TO ORDER:

Vice Chairperson Michael Taggart called the meeting to order at 18:30 via Zoom Meeting.
Vice Chairperson Michael Taggart led the Flag salute.

AGENDA ADJUSTMENTS:

None.

CONSENT AGENDA:

Approval of May 17, 2022 Regular Board Meeting Minutes.
Approval of May 17, 2022 Local BVFF&RO Meeting Minutes.
Approval of Financial Transactions.
Excuse Absent Commissioner(s): Chairperson Martha Martin

Motion by Commissioner Seeds to approve the consent agenda seconded by Commissioner Hofmaster Motion passed unanimously.

OPEN TO PUBLIC:

No Comments.

CORRESPONDENCE:

None

STAFF REPORT:

Chief Jacobs read Chief Carnes report; a copy is in the packet.
Assistant Chief Jacobs gave his report as follows:
DOC training postponed until allowed by state mandate guidelines.
May EST/Tender training was on May 24, 2022 at Station 93.
June EST/Tender training will be on June 30, 2022 at Station 93 at 7:00 PM.
E94 continues to become a larger maintenance problem each time; we need to set a timeline for its future before it fails. E94 is still out of service waiting for a part.

Squad 91 had a breakdown May 22, 2022 while at a call, it had to be towed to Station 91 then towed to Westlie Ford on Monday May 23, 2022. Repairs covered by warranty waiting to see if Ford will cover the towing.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting held on April 25, 2022.
- Next Safety Committee meeting June 30, 2022 at Station 91 at 7:30 PM.
- No reported accidents/incidents since the last board meeting.

FIRE DISTRICT BUSINESS:

Chief Jacobs let the Board know that Chief Carnes would like a meeting set for the Finance Facility Committee Meeting. Committee agreed to have it on June 22, 2022 at 3:00 PM via Zoom

Chief Jacobs let the Board know that Chief Carnes would like to get the Newsletter out sooner than later and if the Board had any changes, they wanted to make please email Chief Carnes their input.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – TBA

City of Washougal –TBA

Risk Group

July 6, 2022 8:00 AM at Station 61.

Safety Committee Representative

June 30, 2022 Station 91 at 7:30 PM

Revenue Exploratory Committee

TBA

ECAAB

TBA

COMMISSIONER COMMENTS:

Commissioner Hofmaster commented that he is looking forward to the Open House in August and that his neighbors have expressed a lot of interest in it.

Commissioner Taggart mentioned that he was going to attend a job fair that Butler put on to see if we could get some recruits but did not make it and thinks we should try to do this next time they do a job fair.

Commissioner Seeds mentioned that he saw on the news that firefighters and unions are starting to sue manufactures regarding the safety of PPE like turnouts. We should start seeing some opportunities in the near future about grants being available to purchase new safer PPE. We should be on the lookout.

Commissioner Petty asked what the \$813.00 dollar payment was for to the locksmith for Station 93. Commissioner Taggart asked Debbie Macias to send out the invoice via email to the Board so they could take a look at it and if Commissioner Petty still had questions about it then bring it up at the next Board meeting when Chief Carnes is back to help explain the invoice.

OPEN TO PUBLIC:

Resident Joshua Martinez attended the meeting and asked for clarification on when a station is browned out. Chief Jacobs explained how it works.

Joshua Martinez also asked where ECFR stands on CERT training. Chief Jacobs let him know that we used to have this at our station but the trainers who were volunteers moved away and that he would like to see it come back to the station. In addition, he let Joshua Martinez know where he could find some CERT training in the County, and due to the COVID-19 restrictions, it might be limited.

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No new business.

ROUND TABLE:

Monthly Event Calendar.

Strategic Planning Workshop Meeting July 6, 2022 at 3:00 PM via Zoom

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: June 21, 2022 Station 91, 6:30 PM via Zoom.

Motion by Commissioner Petty to adjourn at 18:58 hours, seconded by Commissioner Seeds. Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Commissioner

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Michael Taggart, Vice Chair

DISTRICT SEAL:

ATTEST:

Debbie Macias, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes

June 07, 2022

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:58 at Station 91.

The following were in attendance:

Mike Taggart

Steve Hofmaster

Station 91 Duty Crew

Joshua Seeds

Robert Jacobs

Station 94 Duty Crew

Sherry Petty

Debbie Macias

Joshua Martinez

BUSINESS:

No new business.

ADJOURNMENT:

The Local Board adjourned at 18:58

Respectfully Submitted,

Mike Taggart, Commissioner,
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief is Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

DISTRICT SEAL:

Debbie Macias, District Secretary
Mike Carnes, Alternate

CHECK REGISTER

East County Fire & Rescue

06/01/2022 To: 06/30/2022

Time: 16:05:39 Date: 06/21/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
580	06/14/2022	Claims	6291	14289	CAMAS POWER EQUIPMENT	303.43	Invoice 05.28.2022 - Motomix to sustain small engine operation at peak performance for Station 91 and Station 94
			001 - 522 20 36 000 - Diesel / Gas			303.43	Motomix to sustain small engine operation at peak performance for Station 91 and Station 94
581	06/14/2022	Claims	6291	14290	CLARK PUBLIC UTILITIES	415.75	Account # 7200-239-7 Station 91 Utility Service 05/06/2022-06/07/2022
			001 - 522 50 43 091 - Electrical Service (St 91)			415.75	Station 91 Utility Service 05/06/2022-06/07/2022
582	06/14/2022	Claims	6291	14291	DIANE RICHARDSON	26.00	Invoice # 151687 - Name Tapes Qty (2) - (Gustafson), EMT Patch (Gustafson), Hem Pants (Wyman)
			001 - 522 20 25 001 - FF Uniforms			26.00	Name Tapes Qty (2) - (Gustafson), EMT Patch (Gustafson), Hem Pants (Wyman)
583	06/14/2022	Claims	6291	14292	HI-WAY FUEL	781.17	Account #710 - May Fuel Charge
			001 - 522 20 36 000 - Diesel / Gas			781.17	May Fuel Charge
584	06/14/2022	Claims	6291	14293	IAFC	260.00	Invoice # 000248942 - Membership Renewal - 9/1/2022-8/31/2023
			001 - 522 20 44 001 - Dues/Memberships			260.00	Membership Renewal - 9/1/2022-8/31/2023
585	06/14/2022	Claims	6291	14294	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	21.29	Invoice # 280328150
			001 - 522 10 40 002 - Copier Mtce			21.29	Copier Maintenance - Station 91
586	06/14/2022	Claims	6291	14295	LN CURTIS & SONS	1,722.54	Invoice # INV598565; CD-Rom SCBA Test Software Posi 3 USB Invoice # 600347 - New Helmet for (Troutman)
			001 - 522 20 38 001 - PPE Accessories			345.91	New Helmet for (Troutman)
			001 - 522 60 41 004 - SCBA Mtce			1,376.63	CD-Rom SCBA Test Software Posi 3 USB
587	06/14/2022	Claims	6291	14296	LUTZ HARDWARE	76.94	Invoice # 05.28.2022 (Statement)
			001 - 522 20 34 000 - Bldg Supplies/Facility Misc			76.94	Hand Tools for Station 91 Hatchet and Hex Key
588	06/14/2022	Claims	6291	14297	Lockbox #785341 MAGELLAN HEALTHCARE	595.04	Invoice # 0031235689
			001 - 522 10 44 000 - Professional Services			595.04	Professional Services from 7/1/2022-9/30/2022
589	06/14/2022	Claims	6291	14298	PALADIN BACKGROUND SCREENING	322.00	Invoice # 3150; Invoice # 3205; Invoice # 3324
			001 - 522 10 44 000 - Professional Services			322.00	Nationwide Criminal Background Check for New Hires - Smith, Lidstone, Crawford, Wyman, Gustafson, Lawson
590	06/14/2022	Claims	6291	14299	STAPLES ADVANTAGE	60.27	Invoice # 3508677500
			001 - 522 10 30 000 - Office Supplies			60.27	6mm Label tape Qty (2), Orange and Pink Card Stock Qty (1 each)
591	06/14/2022	Claims	6291	14300	U.S. BANK (One Card)	3,140.20	Account ending in 3017 - May Statement
			001 - 522 10 30 002 - UPS/Federal Express			19.72	UPS Store - Ship air sample to Lawrence Factor
			001 - 522 10 31 000 - Furniture/Appliances			-220.23	Lowes- Refund for not installing or hauling away dishwasher

CHECK REGISTER

East County Fire & Rescue

Time: 16:05:39 Date: 06/21/2022

06/01/2022 To: 06/30/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 10 22 001 - Admin Medical Insurance				701.17	
		001 - 522 20 22 001 - FF Medical Insurance				623.68	
		001 - 522 20 22 001 - FF Medical Insurance				623.68	
		001 - 522 20 22 001 - FF Medical Insurance				147.40	
		001 - 522 20 22 001 - FF Medical Insurance				147.40	
		001 - 522 20 22 001 - FF Medical Insurance				147.40	
		001 - 522 20 22 001 - FF Medical Insurance				147.40	
		001 - 522 20 22 001 - FF Medical Insurance				147.40	
		001 - 522 20 22 001 - FF Medical Insurance				53.54	
		001 - 522 20 22 001 - FF Medical Insurance				147.40	
		001 - 522 20 22 001 - FF Medical Insurance				147.40	
		001 - 522 20 22 001 - FF Medical Insurance				53.54	
		001 - 522 20 22 001 - FF Medical Insurance				53.54	
		001 - 522 20 22 001 - FF Medical Insurance				1,767.09	
		001 - 522 20 22 001 - FF Medical Insurance				1,088.64	
		001 - 522 20 22 001 - FF Medical Insurance				1,767.09	
		001 - 522 20 22 001 - FF Medical Insurance				1,767.09	
		001 - 522 20 22 001 - FF Medical Insurance				701.17	
		001 - 522 20 22 001 - FF Medical Insurance				1,767.09	
		001 - 522 20 22 001 - FF Medical Insurance				1,767.09	
		001 - 522 20 22 001 - FF Medical Insurance				701.17	
		001 - 522 20 22 001 - FF Medical Insurance				-514.29	Retro Adjustment
		001 - 589 99 99 000 - Payroll Clearing				23.46	
		001 - 589 99 99 000 - Payroll Clearing				23.46	
		001 - 589 99 99 000 - Payroll Clearing				23.46	
		001 - 589 99 99 000 - Payroll Clearing				23.46	
		001 - 589 99 99 000 - Payroll Clearing				23.46	
		001 - 589 99 99 000 - Payroll Clearing				23.46	
		001 - 589 99 99 000 - Payroll Clearing				23.46	
		001 - 589 99 99 000 - Payroll Clearing				266.48	
		001 - 589 99 99 000 - Payroll Clearing				98.64	
		001 - 589 99 99 000 - Payroll Clearing				10.00	
		001 - 589 99 99 000 - Payroll Clearing				266.48	
		001 - 589 99 99 000 - Payroll Clearing				266.48	
		001 - 589 99 99 000 - Payroll Clearing				10.00	
		001 - 589 99 99 000 - Payroll Clearing				266.48	
		001 - 589 99 99 000 - Payroll Clearing				266.48	
597	06/14/2022	Payroll	6291	14306	WASHINGTON COUNCIL OF POLICE	50.00	Pay Cycle(s) 06/10/2022 To 06/25/2022 - WACOPS Inv# 22963
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	
		001 - 522 20 26 001 - FF Disability				5.00	

001 General Fund	28,075.93		
	28,075.93	Claims:	9,003.95
		Payroll:	19,071.98

CHECK REGISTER

East County Fire & Rescue

Time: 10:27:28 Date: 06/17/2022

06/01/2022 To: 06/15/2022

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
548	06/10/2022	Payroll	6291	EFT		4,500.66	
549	06/10/2022	Payroll	6291	EFT		2,253.69	
550	06/10/2022	Payroll	6291	EFT		3,497.30	
551	06/10/2022	Payroll	6291	EFT		838.16	
552	06/10/2022	Payroll	6291	EFT		3,575.34	
553	06/10/2022	Payroll	6291	EFT		3,036.39	
554	06/10/2022	Payroll	6291	EFT		117.64	
555	06/10/2022	Payroll	6291	EFT		1,991.69	
556	06/10/2022	Payroll	6291	EFT		788.14	
557	06/10/2022	Payroll	6291	EFT		157.62	
558	06/10/2022	Payroll	6291	EFT		1,101.43	
559	06/10/2022	Payroll	6291	EFT		1,314.20	
560	06/10/2022	Payroll	6291	EFT		235.30	
561	06/10/2022	Payroll	6291	EFT		595.40	
562	06/10/2022	Payroll	6291	EFT		117.64	
563	06/10/2022	Payroll	6291	EFT		2,898.33	
564	06/10/2022	Payroll	6291	EFT		117.64	
565	06/10/2022	Payroll	6291	EFT		3,271.56	
566	06/10/2022	Payroll	6291	EFT		227.82	
567	06/10/2022	Payroll	6291	EFT		4,271.00	
568	06/10/2022	Payroll	6291	EFT		1,338.17	
569	06/10/2022	Payroll	6291	EFT		3,441.43	
570	06/10/2022	Payroll	6291	EFT		2,231.53	
571	06/10/2022	Payroll	6291	EFT	IAFF2444	665.17	Pay Cycle(s) 06/10/2022 To 06/10/2022 - IAFF Dues
572	06/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	7,100.04	Pay Cycle(s) 03/01/2022 To 03/31/2022 - LEOFF2
573	06/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,787.77	Pay Cycle(s) 03/01/2022 To 03/31/2022 - PERS2
574	06/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,982.12	Pay Cycle(s) 03/01/2022 To 03/31/2022 - DComp
575	06/10/2022	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,414.11	Pay Cycle(s) 03/01/2022 To 03/31/2022 - DComp Match
576	06/10/2022	Payroll	6291	EFT	IRS	9,691.61	941 Deposit for Pay Cycle(s) 06/10/2022 - 06/10/2022
577	06/10/2022	Payroll	6291	EFT	OR Department of Revenue	577.00	Pay Cycle(s) for OR Tax: 06/10/2022 - 06/10/2022
578	06/10/2022	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 06/10/2022 To 06/10/2022 - WA Child Support
599	06/01/2022	Claims	6291	EFT	U.S. BANK	12,712.50	June 2022 Bond Payment

001 General Fund	66,835.90	
201 General Obligation Bond Fund	12,712.50	
	12,712.50	Claims:
	69,548.40	Payroll: 66,835.90

2022 BUDGET POSITION

East County Fire & Rescue

Time: 08:08:52 Date: 06/16/2022

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001 General Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	5,000.00	4,829.50	170.50	3.4%
311 10 00 001 Property Tax Collected	2,894,760.00	1,615,716.26	1,279,043.74	44.2%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	100.0%
311 10 00 003 Admin Refund (CC Treasurer)	0.00	1,812.76	(1,812.76)	0.0%
311 10 00 004 Timber Excise Tax	5,000.00	1,571.97	3,428.03	68.6%
310 Taxes	2,914,760.00	1,623,930.49	1,290,829.51	44.3%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	583.00	0.00	583.00	100.0%
334 04 90 000 EMS Participation Grant	1,260.00	0.00	1,260.00	100.0%
395 10 00 000 DNR Timber Sales	3,000.00	1,807.35	1,192.65	39.8%
330 Intergovernmental Revenues	4,843.00	1,807.35	3,035.65	62.7%
340 Charges For Services				
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	1,128.50	3,871.50	77.4%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	100.0%
342 21 00 003 Ntnl Motocross Standby	2,100.00	0.00	2,100.00	100.0%
342 21 00 004 State School Fee	1,047.00	0.00	1,047.00	100.0%
340 Charges For Services	13,147.00	1,128.50	12,018.50	91.4%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	12,000.00	4,873.07	7,126.93	59.4%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001 Station Use Fee	0.00	0.00	0.00	100.0%
367 00 00 000 Contributions & Donations	150.00	4,474.10	(4,324.10)	0.0%
369 10 00 000 Sale of Junk & Salvage	5,000.00	16,200.00	(11,200.00)	0.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	100.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	100.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	100.0%
369 91 00 003 P Card Rebate	0.00	748.89	(748.89)	0.0%
360 Misc Revenue	17,450.00	26,296.06	(8,846.06)	0.0%
390 Other Revenues				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	100.0%
390 Other Revenues	0.00	0.00	0.00	100.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	9,183.00	0.00	9,183.00	100.0%
397 Interfund Transfers	9,183.00	0.00	9,183.00	100.0%
Fund Revenues:	2,959,383.00	1,653,162.40	1,306,220.60	44.1%

2022 BUDGET POSITION

East County Fire & Rescue

Time: 08:08:52 Date: 06/16/2022

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
100 Administration				
110 Commissioners				
522 10 11 001	Commissioner Wages	35,200.00	12,160.00	23,040.00 65.5%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	930.34	1,762.66 65.5%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00 100.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00 100.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00 100.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00 0.0%
522 10 48 005	Commissioner Tuition	3,460.00	580.00	2,880.00 83.2%
110 Commissioners		47,923.00	16,170.34	31,752.66 66.3%
210 Wages & Benefits				
522 10 10 001	Admin Wages	218,680.00	85,560.29	133,119.71 60.9%
522 10 14 001	Admin Overtime	2,000.00	725.71	1,274.29 63.7%
522 10 19 001	Admin Deferred Comp	13,684.00	5,349.73	8,334.27 60.9%
522 10 20 001	Admin Unemployment/Medicare	6,346.00	1,495.48	4,850.52 76.4%
522 10 22 001	Admin Medical Insurance	61,676.00	24,112.98	37,563.02 60.9%
522 10 25 001	Admin Uniforms	300.00	0.00	300.00 100.0%
522 10 26 001	Admin Disability	2,700.00	2,304.00	396.00 14.7%
522 10 26 002	Admin Retirement PERS	9,680.00	4,115.68	5,564.32 57.5%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00 0.0%
522 10 28 001	Admin Retirement LEOFF	6,694.00	2,728.62	3,965.38 59.2%
522 10 29 001	Admin L&I	850.00	368.57	481.43 56.6%
210 Wages & Benefits		325,610.00	129,761.06	195,848.94 60.1%
220 Supplies & Services				
522 10 24 001	Magellan - EAP	2,380.00	1,190.08	1,189.92 50.0%
522 10 30 000	Office Supplies	1,000.00	458.22	541.78 54.2%
522 10 30 001	Postage	450.00	121.16	328.84 73.1%
522 10 30 002	UPS/Federal Express	200.00	38.23	161.77 80.9%
522 10 31 000	Furniture/Appliances	5,000.00	1,977.47	3,022.53 60.5%
522 10 32 000	Cleaning and Sanitation	2,400.00	864.03	1,535.97 64.0%
522 10 33 000	Computer/Software/Supplies	4,000.00	1,592.99	2,407.01 60.2%
522 10 34 000	Incentives And Awards	3,750.00	69.33	3,680.67 98.2%
522 10 40 000	BIAS Financial Software	7,660.00	7,627.74	32.26 0.4%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	282.72	8,217.28 96.7%
522 10 40 002	Copier Mtce	300.00	106.92	193.08 64.4%
522 10 41 000	State Audit Costs	14,385.00	0.00	14,385.00 100.0%
522 10 42 000	Legal Services	6,000.00	2,091.00	3,909.00 65.2%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	1,859.87	7,140.13 79.3%
522 10 44 000	Professional Services	23,971.00	2,699.06	21,271.94 88.7%
522 10 46 000	Taxes and Assessments	1,275.00	1,220.14	54.86 4.3%
522 10 49 000	Admin Tuition/Registration	1,500.00	1,935.00	(435.00) 0.0%
522 10 49 001	Admin Training Travel	600.00	254.28	345.72 57.6%
522 10 49 002	Admin Training Meals	400.00	65.00	335.00 83.8%
522 10 49 003	Admin Training Lodging	975.00	132.09	842.91 86.5%
522 20 42 000	Advertising	600.00	560.00	40.00 6.7%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 42 001 Legal Notices	100.00	30.00	70.00	70.0%
522 20 45 001 Election Fees	6,000.00	2,919.81	3,080.19	51.3%
522 20 46 000 Bldgs/Liability/Equip Insuranc	45,000.00	8,717.00	36,283.00	80.6%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	13,303.00	13,143.21	159.79	1.2%
220 Supplies & Services	158,749.00	49,955.35	108,793.65	68.5%
100 Administration	532,282.00	195,886.75	336,395.25	63.2%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Wages	1,023,262.00	388,462.89	634,799.11	62.0%
522 20 14 001 FF Overtime	230,000.00	111,360.34	118,639.66	51.6%
522 20 19 001 Capt/FF Deferred Comp	24,647.00	11,265.56	13,381.44	54.3%
522 20 20 001 FF Unemployment/Medicare	50,065.00	11,680.10	38,384.90	76.7%
522 20 22 001 FF Medical Insurance	191,642.00	84,752.28	106,889.72	55.8%
522 20 25 001 FF Uniforms	6,500.00	2,310.29	4,189.71	64.5%
522 20 26 001 FF Disability	12,887.00	5,833.24	7,053.76	54.7%
522 20 26 002 FF Retirement PERS	16,254.00	5,987.47	10,266.53	63.2%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	0.0%
522 20 28 001 FF Retirement LEOFF	58,019.00	23,718.42	34,300.58	59.1%
522 20 29 001 FF L&I	54,268.00	25,919.28	28,348.72	52.2%
589 99 99 000 Payroll Clearing	0.00	2,348.02	(2,348.02)	0.0%
210 Wages & Benefits	1,677,544.00	683,637.89	993,906.11	59.2%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	19,770.00	2,476.25	17,293.75	87.5%
522 20 21 001 Medicare/SS Vol	1,515.00	173.90	1,341.10	88.5%
522 20 23 001 Intern Tuition Assistance	9,000.00	0.00	9,000.00	100.0%
215 Volunteer Benefits	30,285.00	2,650.15	27,634.85	91.2%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	550.00	119.00	431.00	78.4%
522 20 31 000 Food and Water	1,500.00	161.87	1,338.13	89.2%
522 20 32 000 Expendable Equipment	1,000.00	45.54	954.46	95.4%
522 20 32 001 Other Operating Supplies	4,000.00	312.20	3,687.80	92.2%
522 20 32 002 Equipment	65,000.00	14,771.82	50,228.18	77.3%
522 20 32 003 Tech Rescue Equipment	3,000.00	0.00	3,000.00	100.0%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	100.0%
522 20 33 000 Volunteer Uniforms	750.00	0.00	750.00	100.0%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	736.59	763.41	50.9%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	1,109.13	390.87	26.1%
522 20 35 000 Address Signs	500.00	34.41	465.59	93.1%
522 20 36 000 Diesel / Gas	20,000.00	5,913.94	14,086.06	70.4%
522 20 38 000 Turn-Outs	12,000.00	81.42	11,918.58	99.3%
522 20 38 001 PPE Accessories	3,000.00	117.59	2,882.41	96.1%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 40 000 Radio Dispatch	37,439.00	19,834.74	17,604.26	47.0%
522 20 41 001 Satellite Phone	375.00	152.53	222.47	59.3%
522 20 41 002 Verizon MDC Cards	2,040.00	800.20	1,239.80	60.8%
522 20 41 003 Cell Phones E91 & E94	1,224.00	500.06	723.94	59.1%
522 20 44 001 Dues/Memberships	4,000.00	3,345.50	654.50	16.4%
522 20 45 000 Volunteer Pensions	1,000.00	570.00	430.00	43.0%
220 Supplies & Services	162,378.00	48,606.54	113,771.46	70.1%
240 Wildland Wages & Benefits				
522 20 11 002 Wildland Salary & Benefits	2,500.00	1,128.50	1,371.50	54.9%
522 20 14 002 Wildland Overtime	2,500.00	0.00	2,500.00	100.0%
240 Wildland Wages & Benefits	5,000.00	1,128.50	3,871.50	77.4%
200 Operations	1,875,207.00	736,023.08	1,139,183.92	60.7%

300 Public Education

220 Supplies & Services				
522 30 30 000 Educational Supplies	500.00	399.67	100.33	20.1%
522 30 40 000 Printing/Newsletter	4,000.00	0.00	4,000.00	100.0%
522 30 41 000 Postage for Newsletter	4,000.00	0.00	4,000.00	100.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
220 Supplies & Services	8,800.00	399.67	8,400.33	95.5%
300 Public Education	8,800.00	399.67	8,400.33	95.5%

400 Training

220 Supplies & Services				
522 45 30 000 Books/Periodicals (Training)	2,000.00	479.66	1,520.34	76.0%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	100.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	100.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	100.0%
522 45 41 000 Meals (Training)	2,500.00	0.00	2,500.00	100.0%
522 45 42 000 Lodging	4,000.00	0.00	4,000.00	100.0%
522 45 43 000 Tuition	10,000.00	870.00	9,130.00	91.3%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	100.0%
220 Supplies & Services	29,650.00	1,349.66	28,300.34	95.4%
400 Training	29,650.00	1,349.66	28,300.34	95.4%

500 Equipment Repair & Maintenance

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East County Fire & Rescue

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 40 000 Fire Extinguisher Maint	1,500.00	0.00	1,500.00	100.0%
522 60 40 001 Exercise Equip Maint	2,000.00	0.00	2,000.00	100.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	4,000.00	344.14	3,655.86	91.4%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	100.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	100.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%
522 60 41 004 SCBA Mtce	5,000.00	548.51	4,451.49	89.0%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	100.0%
522 60 43 000 Small Engine Repair	5,500.00	15.47	5,484.53	99.7%
522 60 47 001 Emergency Generators Repair/Mtce.	1,000.00	483.33	516.67	51.7%
220 Supplies & Services	25,350.00	1,391.45	23,958.55	94.5%
500 Equipment Repair & Maintenance	25,350.00	1,391.45	23,958.55	94.5%
525 Disaster Services				
525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%
550 Apparatus Repair & Maintenance				
220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	99.68	2,600.32	96.3%
522 60 48 001 T93 (1001)	2,250.00	1,832.55	417.45	18.6%
522 60 48 009 E93 (1009)	3,600.00	0.00	3,600.00	100.0%
522 60 48 010 T95 (1010)	2,250.00	0.00	2,250.00	100.0%
522 60 48 012 U93	675.00	0.00	675.00	100.0%
522 60 48 013 S93 (1013)	3,600.00	2,264.27	1,335.73	37.1%
522 60 48 014 E94 (1014)	3,600.00	244.65	3,355.35	93.2%
522 60 48 018 U92 (1018)	675.00	2,028.61	(1,353.61)	0.0%
522 60 48 019 RH93 (1019)	675.00	0.00	675.00	100.0%
522 60 48 020 E91 (1020)	3,600.00	26.81	3,573.19	99.3%
522 60 48 021 S91 (1021)	2,250.00	346.98	1,903.02	84.6%
522 60 48 022 New Squad (1022)	3,600.00	733.27	2,866.73	79.6%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	100.0%
522 60 48 914 T94 (914)	2,250.00	0.00	2,250.00	100.0%
522 60 48 915 U94 (915)	675.00	0.00	675.00	100.0%
522 60 48 916 E95 (916)	3,600.00	1,321.96	2,278.04	63.3%
522 60 48 917 S94 (917)	0.00	94.25	(94.25)	0.0%
522 60 48 919 T91 (919)	2,250.00	898.58	1,351.42	60.1%
220 Supplies & Services	40,500.00	9,891.61	30,608.39	75.6%

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
550 Apparatus Repair & Maintenance	40,500.00	9,891.61	30,608.39	75.6%

592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	200,425.00	12,712.50	187,712.50	93.7%
597 Interfund Transfers	200,425.00	12,712.50	187,712.50	93.7%
592 Debt Service	200,425.00	12,712.50	187,712.50	93.7%

594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	100.0%
594 22 61 000 Computer Equip	6,500.00	91.67	6,408.33	98.6%
594 22 62 000 Offsets Over Est. Prop. Tax	20,000.00	0.00	20,000.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	100.0%
594 22 64 000 New Apparatus	9,183.00	10,984.59	(1,801.59)	0.0%
594 Capital Expenditures	48,683.00	11,076.26	37,606.74	77.2%
594 Capital Expenditures	48,683.00	11,076.26	37,606.74	77.2%

600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	8,000.00	0.00	8,000.00	100.0%
522 50 40 000 Bldg Repair & Maint	150,000.00	1,212.15	148,787.85	99.2%
220 Supplies & Services	158,000.00	1,212.15	156,787.85	99.2%

691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	222.68	252.32	53.1%
522 50 42 091 Comcast Tel/Internet (St 91)	4,215.00	1,811.67	2,403.33	57.0%
522 50 43 091 Electrical Service (St 91)	7,000.00	2,273.99	4,726.01	67.5%
522 50 44 091 Garbage (St 91)	1,630.00	548.21	1,081.79	66.4%
522 50 45 091 Gas (St 91)	4,540.00	3,380.97	1,159.03	25.5%
522 50 46 091 Water & Sewer (St 91)	850.00	390.91	459.09	54.0%
691 Station 91	18,710.00	8,628.43	10,081.57	53.9%

692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	546.11	303.89	35.8%
692 Station 92	850.00	546.11	303.89	35.8%

693 Station 93

2022 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
693 Station 93				
522 50 41 093 Monitoring (St 93)	450.00	211.11	238.89	53.1%
522 50 42 093 Comcast Tel/Internet (St 93)	3,300.00	1,457.10	1,842.90	55.8%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	2,485.25	2,514.75	50.3%
522 50 44 093 Garbage (St 93)	150.00	0.00	150.00	100.0%
693 Station 93	8,900.00	4,153.46	4,746.54	53.3%
694 Station 94				
522 50 41 094 Monitoring (St 94)	676.00	327.52	348.48	51.6%
522 50 42 094 Comcast Tel/Internet (St 94)	3,855.00	1,613.12	2,241.88	58.2%
522 50 43 094 Electric & Heating (St 94)	6,600.00	3,118.76	3,481.24	52.7%
522 50 44 094 Garbage (St 94)	745.00	310.39	434.61	58.3%
694 Station 94	11,876.00	5,369.79	6,506.21	54.8%
600 Facilities	198,336.00	19,909.94	178,426.06	90.0%
800 Fund Transfers				
801 Transfer To Reserve Fund				
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%
597 22 60 001 Transfer Out To Apparatus Reserve	0.00	0.00	0.00	100.0%
597 22 64 001 TransfersOut To Equipment Reserve	0.00	0.00	0.00	100.0%
801 Transfer To Reserve Fund	0.00	0.00	0.00	100.0%
800 Fund Transfers	0.00	0.00	0.00	100.0%
Fund Expenditures:	2,959,383.00	988,640.92	1,970,742.08	66.6%
Fund Excess/(Deficit):	0.00	664,521.48		

2022 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,959,383.00	1,653,162.40	44.1%	2,959,383.00	988,640.92	67%
	<u>2,959,383.00</u>	<u>1,653,162.40</u>	<u>44.1%</u>	<u>2,959,383.00</u>	<u>988,640.92</u>	<u>66.6%</u>

2022 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 001 Beginning Balance Apparatus Replacement	490,502.01	490,502.01	0.00	0.0%
308 Beginning Balances	490,502.01	490,502.01	0.00	0.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	1,255.38	(1,255.38)	0.0%
360 Misc Revenue	0.00	1,255.38	(1,255.38)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	490,502.01	491,757.39	(1,255.38)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 003 Transfers From Apparatus Reserve To General Fund	9,183.00	0.00	9,183.00	100.0%
597 Interfund Transfers	9,183.00	0.00	9,183.00	100.0%
999 Ending Balance				
508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	9,183.00	0.00	9,183.00	100.0%
Fund Excess/(Deficit):	481,319.01	491,757.39		

2022 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 002 Beginning Balance Capital Facility	172,714.94	172,714.94	0.00	0.0%
308 Beginning Balances	172,714.94	172,714.94	0.00	0.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	442.05	(442.05)	0.0%
360 Misc Revenue	0.00	442.05	(442.05)	0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%

Fund Revenues:	172,714.94	173,156.99	(442.05)	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	0.00	0.00	0.00	100.0%
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Fund Excess/(Deficit):	172,714.94	173,156.99		
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2022 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 003 Beginning Balance Leave Accrual	45,843.64	45,843.64	0.00	0.0%
308 Beginning Balances	45,843.64	45,843.64	0.00	0.0%
360 Misc Revenue				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	117.32	(117.32)	0.0%
360 Misc Revenue	0.00	117.32	(117.32)	0.0%
Fund Revenues:	45,843.64	45,960.96	(117.32)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	45,843.64	45,960.96		

2022 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier

Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 004 Beginning Balance Plans Trailer Copier	2,186.91	2,186.91	0.00	0.0%
308 Beginning Balances	2,186.91	2,186.91	0.00	0.0%
360 Misc Revenue				
361 10 00 005 Investment Interest (Copier Reserve)	0.00	5.60	(5.60)	0.0%
360 Misc Revenue	0.00	5.60	(5.60)	0.0%
Fund Revenues:	2,186.91	2,192.51	(5.60)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 004 Ending Balance Copier	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	2,186.91	2,192.51		

2022 BUDGET POSITION

East County Fire & Rescue

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006 Equipment Reserve Fund		Months: 01 To: 05			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 005 Beginning Balance Equipment Reserve	326,412.79	326,412.79	0.00	0.0%	
308 Beginning Balances	326,412.79	326,412.79	0.00	0.0%	
360 Misc Revenue					
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	835.42	(835.42)	0.0%	
360 Misc Revenue	0.00	835.42	(835.42)	0.0%	
397 Interfund Transfers					
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	100.0%	
397 Interfund Transfers	0.00	0.00	0.00	100.0%	
Fund Revenues:	326,412.79	327,248.21	(835.42)	0.0%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%	
999 Ending Balance	0.00	0.00	0.00	100.0%	
Fund Expenditures:	0.00	0.00	0.00	100.0%	
Fund Excess/(Deficit):	326,412.79	327,248.21			

2022 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	490,502.01	491,757.39	0.0%	9,183.00	0.00	100%
003 Capital Facility Fund	172,714.94	173,156.99	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	45,843.64	45,960.96	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	2,186.91	2,192.51	0.0%	0.00	0.00	100%
006 Equipment Reserve Fund	326,412.79	327,248.21	0.0%	0.00	0.00	100%
	<u>1,037,660.29</u>	<u>1,040,316.06</u>	<u>0.0%</u>	<u>9,183.00</u>	<u>0.00</u>	<u>100.0%</u>

Chief's Report

6-21-2022

Calls since last Commissioner meeting, 46

EMS: 28

Fire: 2

Other: 16

Calls YTD: 2022- 425

Mutual and Auto aid – 26% 2022, Year-to-date - 24%, 101 calls

FY2021 = 244, 23% of total calls FY2020 = 251, 23% of total calls

Staff Overtime Numbers:

Budget Amount: \$230,000

Used YTD: \$123,363

Percent Used: 53.00 %

Brown outs since last meeting: 1 (24 hour shifts) and 2 (12 hour shifts)

16 callback shifts (5-Sick, 5-Vac, 6- PFMLA)

Covered by 12 OT Shifts

- Our annual hose testing is scheduled for Friday, June 24 at Station 91.
- Firefighter John Prasch has received quotes from SeaWestern for the new "Scott" air packs (SCBA). Debbie is working on the paperwork needed so that we can use the contract pricing through "HGAC" purchasing solutions. We will discuss the details and price quote further at July's planning workshop.
- There have been no new application packets received for our fire chief opening. The current application process closes on Monday, June 27.
- Our financial and facilities planning committee will be holding their first meeting via zoom on Wednesday, June 22. (Tomorrow) at 3:00 pm.

AC Jacobs Report

6-21-22

DOC training continues to be postponed until allowed by guidelines.

May EST/Tender training was 5-24-22.

June EST/Tender training 6-30-22 Sta. 93 7 PM.

E94 is nearing completion of it's annual, the last of the parts arrived on 6-20.

EOC training scheduled for 6-9 was postponed due to two of the trainer's illness; it is going to be rescheduled soon.

Safety Report

Last safety committee meeting was 4-25-2022.

Next safety committee meeting will be 6-30-22. Sta. 91 7:30 PM.

No reported accidents/incidents since the last board meeting.

EAST COUNTY FIRE & RESCUE

RESOLUTION # 300-06212022

A RESOLUTION PROVIDING FOR THE DISPOSAL OF EQUIPMENT DEEMED TO BE SURPLUS TO THE REASONABLY FORESEEABLE NEEDS OF EAST COUNTY FIRE & RESCUE.

WHEREAS, the electronic equipment shown in Attachment A, belonging to East County Fire & Rescue are obsolete and no longer used by the District; and

WHEREAS, the value, obsolescence and condition of this equipment makes it impractical or impossible to trade the same in on newer equipment;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of East County Fire & Rescue as follows:

1. Based upon the findings and recommendations of the Fire Chief, this equipment is declared to be surplus to the foreseeable needs of the District.
2. That it is deemed to be for the common benefit of the residents of said District to dispose of this equipment.
3. That the Fire Chief is authorized to dispose of this equipment in a manner that will be to the best advantage of East County Fire & Rescue.

ADOPTED at a Regular Meeting of the Board of Commissioners for East County Fire & Rescue this 21st day of June, 2022, with the following Commissioners being present and voting:

Chair Person

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL:

ATTEST:

District Secretary

East County Fire & Rescue

Property Salvage Report

Tag Number	Description of Asset	Serial Number	Status of Asset - Choose One				Comments
			Lost	Stolen*	Sold	Recycle or Scrap	
0694	Dell Monitor	CN-08XROV-72872-176 C48L				X	005 - no longer works

* A copy of the police report and/or a Lost or Stolen Equipment form must be submitted along with this form for stolen items.

Approved: Pam Chenek Signature

Surplus Resolution Number 300-062/2022

Date: 06/09/2022

Sun	Mon	Tue	Wed
5 C SHIFT	Jun 1 B SHIFT	2 C SHIFT	3 A SHIFT
6 A SHIFT	8 C SHIFT	9 A SHIFT	10 B SHIFT
7 B SHIFT	15 A SHIFT	16 B SHIFT	17 C SHIFT
8 C SHIFT	22 B SHIFT	23 C SHIFT	24 A SHIFT
9 A SHIFT	29 C SHIFT	30 A SHIFT	25 B SHIFT
10 B SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
11 C SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
12 A SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
13 B SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
14 C SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
15 A SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
16 B SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
17 C SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
18 A SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
19 B SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
20 C SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
21 A SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
22 B SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
23 C SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
24 A SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
25 B SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
26 C SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
27 A SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
28 B SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
29 C SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91
30 A SHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Annual Septic Inspect 07:00 - 17:00 Station 91	Events Hose Testing 08:00 - 17:00 St91

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00