

# East County Fire & Rescue

## 2015 Amended Budget

<b>2015 Revenue</b>		
308800-001-0000	Beginning Balance	174764
308800-002-0000	Transfer from Leave Liability Fund	11625
311100-000-0000	Property Tax Collected	1793886
311100-002-0000	Property Tax - Delinquent	10000
311105-000-0000	Admin Refund	5
317200-000-0000	Leasehold Excise Tax	2400
317400-000-0000	Timber Excise Tax	3000
331970-001-0000	SAFER Grant Recruit	64162
332156-000-0000	Wildlife-Other Taxes	500
333970-000-0000	Indirect Federal Grants	500
334013-000-0000	WSP FF1 Reimbursement	4000
334049-000-0000	Grants State/DOH	1500
342202-001-0000	Budget Reimb/Medical Premiums	6498
342202-002-0000	Budget Reimb/Accts Receivable	200
342202-003-0000	BVFF	1500
342210-000-0000	Fire Protection Services (Spartan)	0
342210-001-0000	Fire Services MOB-Personnel	90000
342210-002-0000	Fire Services MOB-Equipment	25000
342210-003-0000	Washougal MX	3000
342210-004-0000	Jemtegaard	600
342210-300-0000	Plans Trailer Revenue	437
342252-000-0000	EMS Revenue	50
361109-000-0000	Interest Earnings	3500
361320-000-0000	Unrlzd Gain (loss) on investment	0
362501-000-0000	DNR Timber Rents	10000
367000-000-0000	Contributions	500
369100-000-0000	Sale of Junk & Salvage	1000
369900-000-0000	Other Misc. Revenue	50
395100-000-0000	DNR Timber Sales	0
395200-000-0000	Insurance Reimbursement	0
	<b>Total 2015 Revenue</b>	<b>2208677</b>

<b>2015 Expenditures</b>		
511600-110	Legislative Salaries	13680
511600-210	Commissioner Benefits	1082
511600-433	Commissioner Mileage	350
511600-435	Commissioner Meals	500
511600-438	Commissioner Lodging	1200
511600-491	Commissioner Dues/Memberships	2800
511600-496	Commissioner Tuition	1000
522100-110	Salaries including PT	6542
522100-110 VSG	Salaries VSG	3000
522100-110-FT	Salaries Full-time	699367
522100-110-PT	Salaries Part-time	161008
522100-115	Out of Class Pay	1250
522100-120	Quarterly Reimbursement	45000
522100-120 VSG	Quarterly Reimbursement VSG	16624
522100-140	Overtime	48000
522100-140 VSG	Overtime VSG	360
522100-210-001	Magellan	1680
522100-210-002	Unemployment/Medicare/SS FT	14364
522100-210-003	Unemployment/Medicare/SS PT	3140
522100-210-004	Medicare/SS Vol	6120
522100-211-FT	LEOFF/PERS/Disability FT	44221
522100-211-PT	PERS PT	14829
522100-213	Deferred Comp	25271
522100-213 VSG	457B Hartford VSG	1557
522100-221	Medical Insurance	141641
522100-221-001	VEBA	5400
522100-222-FT	Labor & Industries FT	17195
522100-222-PT	Labor & Industries PT	8107
522100-251	Uniforms	4500
522100-251-001	Class A Uniforms	5100
522200-110	Wildland Salaries & Benefits	40000
522200-140	Wildland Overtime & Benefits	50000
522200-314	Maps/Books/ Periodicals	500
522200-315	Office Supplies	2500
522200-315-300	Office Supplies-plans trailer	437
522200-322	Cleaning and Sanitation	2000
522200-324	Food and Water	1200
522200-326	Expendable Equipment	2000
522200-327	Computer/Software/Supplies	2000
522200-328	Turn-Outs	6000
522200-328 VSG	Turn-Outs VSG	4192
522200-328-001	PPE Accessories	3000
522200-328-002	Volunteer Uniforms	1000
522200-328-003	T-Shirts/Sweatshirts	3000
522200-329	Other Operating Supplies	3000

522200-329-001	Address Signs ZA	150
522200-339	Bldg Supplies/Facility Misc	500
522200-359	Other Equipment	3500
522200-359-001	Water Rescue Equipment MH	500
522200-359-002	Rope Rescue Equipment MH	3556
522200-359-003	Hose & Nozzles DB	4000
522200-364	Diesel Gas	30000
522200-411	State Audit Costs	10500
522200-412	Legal Services	5000
522200-414	Medical/Drug Screen/Consortium	10000
522200-414-001	H & W Incentives ZA	500
522200-419	Professional Services	5000
522200-422	Postage	500
522200-423	Radio Dispatch	57000
522200-426	UPS/Federal Express	125
522200-427	Incentives and Awards	3000
522200-427 VSG	Incentives and Awards VSG	1038
522200-429-001	Pagers	1400
522200-429-002	Satellite Phone	375
522200-429-003	Verizon MDC Cards	960
522200-435	Meals	1000
522200-441	Call for Bids	100
522200-442	Legal Notices	200
522200-453	Hydrant Rental	500
522200-462	Bldgs/Liability/Equip Insuranc	45700
522200-465	Volunteer Pensions	3000
522200-465 VSG	Volunteer Pensions VSG	1910
522200-482-002	Fire Extinguisher Maint	1000
522200-482-003	Exercise Equip Maint	1000
522200-482-004	Hose & Nozzle Mtce DB	250
522200-482-005	Hose Testing DB	150
522200-482-006	EMS Equipment Mtce DT	500
522200-482-007	Copier Mtce	900
522200-482-008	Ladder Testing/Repair JP	1500
522200-482-009	Emergency Generators	500
522200-482-010	Hand Tool Maintenance MH	300
522200-484-003	Minitors/Radios WL	4500
522200-484-002	SCBA Mtce JP	5000
522200-485- 001	T95	2070
522200-485-000	Vehicle Repair & Maint DT	10000
522200-485-007	RH93	1035
522200-485-009	E94	2760
522200-485-010	T93	2070
522200-485-011	S96	1380
522200-485-012	U93	690
522200-485-013	S94	1380

522200-485-014	E91	2760
522200-485-015	U95	690
522200-485-016	U91	690
522200-485-018	U92	690
522200-485-905	A93	518
522200-485-909	E92	2760
522200-485-911	E93	2760
522200-485-912	R93	518
522200-485-914	T94	2070
522200-485-915	U94	690
522200-485-916	E95	2760
522200-485-917	S91	1380
522200-485-918	S93	1380
522200-485-919	T91	2070
522200-485-999	Small Engine Repair MH	5700
522200-487	Computer Maint & Repair LD	4000
522200-491	Dues/Memberships	3000
522200-492	Election Fees	6000
522200-493	Filing/Recording/Permit Fees	600
522200-495	Taxes and Assessments	2500
522200-495-001	DOR Taxes and Assessments	1500
522200-496	Tuition/Registration	6000
522200-499	NFIRS/Fire Manager/Bank Charge	6000
522300-313	Educational Supplies	1000
522300-415	Printing/Newsletter	1200
522300-422	Postage for Newsletter	1400
522300-440	Advertising	300
522300-440 VSG	Advertising-VSG	2295
522400-313	Ed Supplies/ Safety Program	500
522400-314	Books/Periodicals	1500
522400-315	Office Supplies	100
522400-324	Food and Water	100
522400-329	Training Supplies	1000
522400-433	Local/Long Distance Travel	2000
522400-433 VSG	Local/Long Distance Travel VSG	2501
522400-435	Meals	1000
522400-435 VSG	Meals VSG	2400
522400-438	Lodging	1500
522400-496	Tuition	6000
522400-496 VSG	Tuition VSG	5779
522590-337	Grounds & Park DT	4000
522590-481	Bldg Repair & Maint DT	25000
522591-421	Comcast Tel/Internet (St 91)	4000
522591-471	Electrical & Heating (St 91)	8000
522591-472	Garbage (St 91)	1400
522591-473	Gas (St 91)	3800

522591-476	Water & Sewer (St 91)	1200
522591-419	Monitoring (St 91)	432
522592-471	Electrical & Heating (St 92)	1500
522593-421	Comcast Tel/Internet (St 93)	1700
522593-471	Electrical & Htg (St 93)	7500
522593-472	Garbage (St 93)	200
522593-419	Monitoring (St 93)	400
522594-421	Comcast Tel/Internet (St 94)	2500
522594-471	Electric & Heating (St 94)	6500
522594-472	Garbage (St 94)	600
522594-419	Monitoring (St 94)	635
522595-421	Telephone (St 95)	800
522595-471	Electrical & Heating (St 95)	2000
522595-473	Gas (St 95)	1300
522595-476	Water & Sewer (St 95)	1500
522595-419	Monitoring (St 95)	510
525600-359	Disaster Preparedness SK	1000
594220-649-002	Computer Equip LD	5500
594220-649-004	Wildland Capital	25000
594220-649	Radio Payment	40000
594220-649	Fund Transfer to 6291-1 (Apparatus Reserve)	61573
594220-649	Fund Transfer to 6291-2 (Capital Reserve)	20000
597248-550	Fund Transfer to 6248	249800
	<b>Total 2015 Expenditures</b>	<b>2208677</b>