



# East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



## Regular Board of Fire Commissioners Meeting June 16, 2026

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/89384892917>

Dial-In Telephone Number: (253) 215-8782

Meeting ID: 893 8489 2917 and Passcode: 173817

*This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.*

### Call to Order

### Flag Salute

### Agenda Adjustments

### Consent Agenda

- Approval of June 02, 2026 Regular Board Meeting Minutes.
- Approval of June 02, 2026 Local BVFF&RO Meeting Minutes.
- Approval of June 04, 2026 Commissioner Staff Workshop Minutes
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

### Public Input

### Correspondence

### Staff Reports

1. Chief Black – presented by Deputy Chief Brown and Finance Officer Pam Jensen.
2. Assistant Chief Jacobs.
3. Safety Committee.

### **Fire District Business**

1. Purchase Request for Station 91 Landscaping Project, per quote from Arborscape Tree Care, in the amount of \$21,252.24.
2. Purchase Request for Station 94 bay door installation, per quote from Lewis River Overhead Doors, in the amount of \$14,796.00.
3. Purchase Request for PPE items for Volunteer and Career Staff, per quote from MES Life Safety, in the amount of \$11,256.03.

### **Committee Meetings:**

- Communication with Neighboring Elected Officials.
  - City of Camas – May 28 meeting being rescheduled (date TBA).
  - City of Washougal – Next meeting TBA.
- Risk Group—next meeting July 08, 2026 at 8:00 AM.
- East County Ambulance Advisory Board (ECAAB) next meeting TBA.
- Safety Meeting – additional meeting held June 08, 2026.

### **Commissioner Comments**

#### **Public Comment**

#### **Local Board for Volunteer Firefighters and Reserve Officers**

#### **Upcoming Meetings**

- Review of the district's monthly event calendar.
- Next Regular Board Meeting July 07, 2026 Station 91 at 6:30 PM – hybrid format.
- Next Commissioner Staff Workshop Meeting – July 02, 2026 at 3:00 PM – hybrid format.

#### **Executive Session**

#### **Adjournment**



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## Board of Fire Commissioners Consent Agenda

June 16, 2026

1. Approval of minutes:
  - June 02, 2026 Regular Board Meeting Minutes.
  - June 02, 2026 BVFF Meeting Minutes.
  - June 04, 2026 Commissioner Staff Workshop Minutes.
2. Invoices in the amount of \$20,437.57 check numbers 16206 through 16213 dated June 03, 2026.
3. Invoices in the amount of \$37,315.83 check numbers 16214 through 16223 dated June 10, 2026.
4. Approved commissioner stipends for the period of June 01, 2026 through June 15, 2026 with a June 25, 2026, pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Addis	1	1	1	0	1	4
Hofmaster	1	1	1	0	0	3
Holt	1	0	1	0	0	2
Martin	1	0	1	0	0	2
Seeds	1	0	1	0	3	3

5. Voided/Destroyed Claims/Payroll Warrants.
6. Excuse absent Commissioner(s).
7. Payroll/Benefits/EFT's in the amount of \$95,793.25 (Payroll).

\_\_\_\_\_  
Joshua Seeds, Chairperson

\_\_\_\_\_  
Brendan Addis, Vice Chair

\_\_\_\_\_  
Martha Martin, Commissioner

\_\_\_\_\_  
Steve Hofmaster, Commissioner

\_\_\_\_\_  
Eric Holt, Commissioner



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## Regular Board of Fire Commissioners Meeting

June 02, 2026

Station 91

6:30 PM

Draft Minutes

### Attendance

Joshua Seeds

Brendan Addis

Martha Martin

Steve Hofmaster

Eric Holt

Chief Black

Assistant Chief Jacobs

Teresa Guard

Chris Miller

### Call to Order

Chairperson Joshua Seeds called the meeting to order at 6:30 PM. This meeting was conducted in hybrid format to allow for in-person or video conference participation.

### Flag Salute

Commissioner Martha Martin led the flag salute.

### Agenda Adjustments

#### Consent Agenda

- Approval of stipend requests for Commissioners Seeds and Martin – May 28, 2026

**Motion by Commissioner Holt** to approve the stipend requests, **seconded by Commissioner Hofmaster.**

**Motion passed unanimously.**

- Approval of May 19, 2026 Regular Board Meeting Minutes.
- Approval of May 19, 2026 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

**Motion by Commissioner Addis** to approve the consent agenda, **seconded by Commissioner Hofmaster. Motion passed unanimously.**

### Public Input

No comments.

## Correspondence

None.

## Staff Reports

1. Chief Black's report is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that per the Safety Committee there were no new accidents/incidents since the last board meeting. The Safety Committee will have an additional meeting on June 08, 2026 to discuss recent burn prop incident. Minutes will follow when that is resolved.

## Fire District Business

1. Purchase Request for Scott SCBA pack and bottles, per quote from MES, in the amount of \$17,066.51, not to exceed \$18,000.  
**Motion by Commissioner Martin** to approve the Purchase Request for Scott SCBA pack and bottles, per quote from MES, in the amount of \$17,066.51, not to exceed \$18,000, **seconded by Commissioner Holt. Motion passed unanimously.**
2. Adoption of Resolution 386-06022026 – Surplus equipment apparatuses 1010 and 1014 (see Attachment A)  
**Motion by Commissioner Hofmaster** to adopt Resolution 386-06022026 – Surplus equipment apparatuses 1010 and 1014 (see Attachment A), **seconded by Commissioner Addis. Motion passed unanimously.**
3. Adoption of Resolution 387-06022026 – Surplus equipment damaged water extinguisher (see Attachment B)  
**Motion by Commissioner Addis** to adopt Resolution 387-06022026 – Surplus equipment damaged water extinguisher (see Attachment A), **seconded by Commissioner Holt. Motion passed unanimously.**

## Committee Meetings

1. Communication with neighboring elected officials.
  - City of Camas – supposed to happen May 28, 2026 at 3:00 PM at Station 91, but was cancelled.  
  
Commissioners Seeds and Martin and Chief Black and Board Secretary Teresa Guard had a strategic discussion to make use of the time. Meeting to be rescheduled at a future date and time to be determined.
  - City of Washougal – held May 15, 2026. Next meeting TBA.
2. Next Risk Group Meeting – July 08, 2026.

3. Next East County Ambulance Advisory Board (ECAAB) meeting will be August 12, 2026 at 4:00 PM.
4. Safety Meeting – held June 08, 2026 at Station 91 at 7:30 PM.

### Commissioners Comments

**Commissioner Holt** – Expressed appreciation for being a part of the Push-In Ceremony for the new Water Tender.

**Commissioner Addis** – Thanked the Administration for organizing the Push-In Ceremony and Assistant Chief Jacobs for leading the Safety Committee and looking into the recent incident.

**Commissioner Hofmaster** – Noted that he was impressed with and honored to be a part of the Push-In Ceremony.

**Commissioner Martin** – Inquired about the next Airport Advisory Committee Meeting. Suggested that it might be time to review the style and format of ECFR’s agenda and minutes documents, etc., and see if there is anything that could be added, rearranged, or removed.

**Commissioner Seeds** – Thanked new Board Secretary for her work and the fairly seamless transition between Secretaries. Reported that the State of the District report is complete but there is no longer an editorial page at the Post-Record since it was acquired by the Columbian. He has been working with Kelly Moyer and a few other reporters to see if it can be worked in somewhere, but we may want to look into posting that elsewhere.

### Public Input

No comments.

### Local Board for Volunteer Firefighters and Reserve Officers

#### Upcoming Meetings

- Review of the district’s monthly event calendar.
- Next Regular Board meeting will be June 16, 2026 Station 91 at 6:30 PM, hybrid format.
- Next Commissioner Staff Workshop Meeting July 02, 2026 Station 91 at 3:00 PM, hybrid format.

Both the Commissioner Staff Workshop and regular board meeting will be in hybrid format allowing for in-person or video conference participation. The link for video conference participation is provided on the district’s website. ([www.ecfr.us](http://www.ecfr.us)).

### Executive Session

#### Adjournment

**Motion by Commissioner Martin** to adjourn at 7:42 PM, **seconded by Commissioner Hofmaster.**

**Motion passed unanimously.**

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Joshua Seeds, Chairperson

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Brendan Addis, Vice Chair

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Martha Martin, Commissioner

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Steve Hofmaster, Commissioner

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Eric Holt, Commissioner

**Attest**

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Teresa Guard, District Secretary  
Steve Black, Chief (Alternate)



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## Local Board for Volunteer Fire Fighters & Reserve Officers Meeting June 02, 2026

Station 91  
Draft Minutes

### Attendance

Joshua Seeds

Brendan Addis

Martha Martin

Steve Hofmaster

Eric Holt

Chief Black

Assistant Chief Jacobs

Teresa Guard

Chris Miller

### Call to Order

Chairperson Joshua Seeds called the meeting to order at 19:20 via Hybrid Meeting. This meeting was conducted in hybrid format to allow for in-person or video conference participation.

### Business

No business.

### Adjournment

The local board adjourned at 19:20.

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Joshua Seeds, Commissioner Chairperson  
Brendan Addis, (Alternate)

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Martha Martin, Commissioner  
Steve Hofmaster (Alternate)

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Steven Black, Chief  
Robert Jacobs, Assistant Chief (Alternate)

### Attest

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Teresa Guard, District Secretary  
Steven Black, Chief (Alternate)



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## Commissioner Staff Workshop Meeting

June 04, 2026

Station 91

3:00 PM

Draft Minutes

### Attendance

Martha Martin

Steve Hofmaster

Deputy Chief Sammy Brown

Jacob Dobbins

Ryan Grable

Brendan Addis

Eric Holt

Teresa Guard

Chris Miller

Joshua Seeds

Chief Steven Black

Captain Cody Sorensen

Cody Parry

### Call to Order

Chairperson Joshua Seeds called the meeting to order at 15:08 pm. This meeting was in hybrid version in-person/video conference format.

### Fire District Business

Introductions.

Strategic Vision Roundtable.

Review of Community Risk Assessment and Standard of Cover.

Discussion around the direction and future of ECFR including:

- City of Camas annexation/movement of the urban growth area boundary;
- Formation of new Camas-Washougal Regional Fire Authority;
- Resource deployment and distribution and aging facilities;
- Neighboring departments/districts and mutual aid; training opportunities around water rescue, wildland fire, emergency medical services, etc.

### Executive Session

### Adjournment

Meeting adjourned at 16:32.

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Joshua Seeds, Chairperson

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Brendan Addis, Vice Chair

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Martha Martin, Commissioner

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Steve Hofmaster, Commissioner

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Eric Holt, Commissioner

**Attest**

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Teresa Guard, District Secretary  
Steven Black, Chief (Alternate)

# CHECK REGISTER

East County Fire & Rescue

Time: 12:09:06 Date: 06/11/2026

06/01/2026 To: 06/15/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
652	06/03/2026	Claims	6291	16206	CLARK COUNTY TREASURER	15,679.50	Invoice # CI087415 - CRESA 3rd quarter 2026 fees: dispatch operations allocation, radio operations allocation, and ER&R fund allocation.
653	06/03/2026	Claims	6291	16207	HI-WAY FUEL	1,711.41	Acct. # 710 - April 2026 fuel charge.
654	06/03/2026	Claims	6291	16208	NW NATURAL	236.12	Acct. # 2074612-9 - Natural gas bill for station 91; service period 04/18/2026 - 05/18/2026.
655	06/03/2026	Claims	6291	16209	PACIFIC TRUCK & TRAILER SERVICE, INC	158.60	Invoice # 2026-37336 - Parts and labor for service to Apparatus # 1024 exhaust tail pipe.
656	06/03/2026	Claims	6291	16210	SECURITAS TECHNOLOGY CORPORATION	124.10	Invoice # 6500040289 - Monitoring service for station 93; service period 06/01/2026 - 08/31/2026.
657	06/03/2026	Claims	6291	16211	STAPLES ADVANTAGE	16.04	Invoice # 6063582758 - 2x8 teakwood nameplate for Guard (1 qty).
658	06/03/2026	Claims	6291	16212	WEX BANK - (Union 76)	2,415.03	Invoice # 112659013 - April/May 2026 fuel charge.
659	06/03/2026	Payroll	6291	16213	OPEIU Local 11	96.77	Pay Cycle(s) 06/10/2026 To 06/10/2026 - OPEIU Dues
670	06/10/2026	Claims	6291	16214	CITY OF CAMAS (Water)	93.50	Account # 7915 / Customer ID # 16111 - Water service for Station 91; service period 05/01/2026 - 05/31/2026.
671	06/10/2026	Claims	6291	16215	HI-WAY FUEL	1,373.62	Acct. # 710 - May 2026 fuel charges statement.
672	06/10/2026	Claims	6291	16216	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	18.10	Invoice # 508422198 - PO # 030613/Customer Contract # 03706. May 2026 statement.
673	06/10/2026	Claims	6291	16217	LN CURTIS & SONS	1,998.32	Invoice # INV1075087 - Routine annual service on five ct. Hurst eDraulic tools (labor and travel fee).
674	06/10/2026	Claims	6291	16218	URGENT MEDICAL CENTER SALMON CREEK	150.00	Invoice # 0526 - Respirator forms (qty. 2); Driver's medical questionnaire (qty. 4)
675	06/10/2026	Claims	6291	16219	WASHOUGAL LUMBER CO. INC.	21.65	Invoice # 93389 - May 2026 Statement (lumber for forcible entry prop).
676	06/10/2026	Claims	6291	16220	WEX BANK (CHEVRON)	90.51	Invoice # 113085980 - May 2026 statement for fuel charges.
677	06/10/2026	Payroll	6291	16221	TRUSTEED PLANS SERVICE CORPORATION	1,352.49	Pay Cycle(s) 06/10/2026 To 06/25/2026 - Disability - FF (Case#37014)
678	06/10/2026	Payroll	6291	16222	TRUSTEED PLANS SERVICE CORPORATION	32,142.64	Pay Cycle(s) 06/10/2026 To 06/25/2026 - PPO-100 (Case#69106); Pay Cycle(s) 06/10/2026 To 06/25/2026 - Kaiser (Case#69106); Pay Cycle(s) 06/10/2026 To 06/25/2026 - Dental

# CHECK REGISTER

East County Fire & Rescue

Time: 12:09:06 Date: 06/11/2026

06/01/2026 To: 06/15/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
679	06/10/2026	Payroll	6291	16223	WASHINGTON COUNCIL OF POLICE	75.00	Pay Cycle(s) 06/10/2026 To 06/25/2026 - WACOPS Invoice #29492

001 General Fund

57,753.40

Claims: 24,086.50  
Payroll: 33,666.90

# CHECK REGISTER

East County Fire & Rescue

Time: 12:13:38 Date: 06/11/2026

06/10/2026 To: 06/10/2026

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
620	06/10/2026	Payroll	6291	EFT		292.90	
621	06/10/2026	Payroll	6291	EFT		3,781.23	
622	06/10/2026	Payroll	6291	EFT		4,247.07	
623	06/10/2026	Payroll	6291	EFT		3,851.51	
624	06/10/2026	Payroll	6291	EFT		786.83	DEDUCTED 5/25/2026 PAYROLL LIABILITIES OF 186.76 RE: MISC PAYROLL LIABILITIES.
625	06/10/2026	Payroll	6291	EFT		4,959.82	
626	06/10/2026	Payroll	6291	EFT		2,751.66	
627	06/10/2026	Payroll	6291	EFT		3,364.00	
628	06/10/2026	Payroll	6291	EFT		1,452.66	
629	06/10/2026	Payroll	6291	EFT		2,633.32	
630	06/10/2026	Payroll	6291	EFT		2,127.84	
631	06/10/2026	Payroll	6291	EFT		292.90	
632	06/10/2026	Payroll	6291	EFT		146.46	
633	06/10/2026	Payroll	6291	EFT		2,124.46	
634	06/10/2026	Payroll	6291	EFT		3,957.00	
635	06/10/2026	Payroll	6291	EFT		292.90	
636	06/10/2026	Payroll	6291	EFT		2,633.24	
637	06/10/2026	Payroll	6291	EFT		4,467.95	
638	06/10/2026	Payroll	6291	EFT		2,617.46	
639	06/10/2026	Payroll	6291	EFT		2,896.33	
640	06/10/2026	Payroll	6291	EFT		439.35	
641	06/10/2026	Payroll	6291	EFT		2,188.67	
642	06/10/2026	Payroll	6291	EFT		4,554.19	
643	06/10/2026	Payroll	6291	EFT	IAFF2444	1,722.47	Pay Cycle(s) 06/10/2026 To 06/10/2026 - IAFF Dues
644	06/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,813.09	Pay Cycle(s) 06/10/2026 To 06/10/2026 - LEOFF2
645	06/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	353.00	Pay Cycle(s) 06/10/2026 To 06/10/2026 - PERS2
646	06/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	233.56	Pay Cycle(s) 06/10/2026 To 06/10/2026 - PERS3
647	06/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	12,545.71	Pay Cycle(s) 06/10/2026 To 06/10/2026 - DComp
648	06/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	235.41	Pay Cycle(s) 06/10/2026 To 06/10/2026 - Roth DComp
649	06/10/2026	Payroll	6291	EFT	IRS	11,097.26	941 Deposit for Pay Cycle(s) 06/10/2026 - 06/10/2026
650	06/10/2026	Payroll	6291	EFT	OR Department of Revenue	583.00	Pay Cycle(s) for OR Tax: 06/10/2026 - 06/10/2026
651	06/10/2026	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	350.00	Pay Cycle(s) 06/10/2026 To 06/10/2026 - WA Child Support

001 General Fund

95,793.25

95,793.25 Payroll: 95,793.25

## 2026 BUDGET POSITION

East County Fire & Rescue

Time: 12:16:40 Date: 06/11/2026

Page: 1

001 General Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
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### 308 Beginning Fund Balances

308 51 00 001 General Fund Contingency-Assigned	221,127.00	0.00	221,127.00	0.0%
308 91 00 001 General Fund Beginning Balance-Unassigned	1,942,399.00	2,960,046.36	(1,017,647.36)	152.4%
<b>308 Beginning Fund Balances</b>	<b>2,163,526.00</b>	<b>2,960,046.36</b>	<b>(796,520.36)</b>	<b>136.8%</b>

### 310 Taxes

311 10 00 001 General Levy Property Tax Collected	4,307,838.00	2,470,974.83	1,836,863.17	57.4%
311 10 00 002 Leasehold Excise Tax	8,295.00	6,305.94	1,989.06	76.0%
311 10 00 003 Refund Levy (CC Treasurer)	1,000.00	4,619.93	(3,619.93)	462.0%
311 10 00 004 Timber Excise Tax	3,000.00	4,313.30	(1,313.30)	143.8%
<b>310 Taxes</b>	<b>4,320,133.00</b>	<b>2,486,214.00</b>	<b>1,833,919.00</b>	<b>57.5%</b>

### 330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	500.00	0.00	500.00	0.0%
334 04 90 000 EMS Participation Grant	766.00	965.00	(199.00)	126.0%
<b>330 Intergovernmental Revenues</b>	<b>1,266.00</b>	<b>965.00</b>	<b>301.00</b>	<b>76.2%</b>

### 340 Charges For Service

342 21 00 001 Wildland and All Hazards Mobilization-Personnel	0.00	12,502.44	(12,502.44)	0.0%
342 21 00 002 Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00	0.0%
342 21 00 003 National Motocross Standby	2,100.00	0.00	2,100.00	0.0%
342 21 00 004 Washougal School District in Lieu of Taxes	850.00	0.00	850.00	0.0%
<b>340 Charges For Service</b>	<b>2,950.00</b>	<b>12,502.44</b>	<b>(9,552.44)</b>	<b>423.8%</b>

### 360 Miscellaneous Revenue

361 10 00 000 General Fund Investment Interest	42,062.00	49,321.29	(7,259.29)	117.3%
361 40 00 000 DNR Interest/Sales	0.00	3,017.46	(3,017.46)	0.0%
362 00 00 001 Station Use Fee	0.00	1,198.51	(1,198.51)	0.0%
362 00 00 093 Station 93 DNR Lease	12,000.00	5,000.00	7,000.00	41.7%
367 00 00 000 Contributions & Donations	0.00	0.00	0.00	0.0%
369 10 00 000 Sale of Junk or Salvage	0.00	9,200.00	(9,200.00)	0.0%
369 91 00 000 Prior Year Refunds	0.00	0.00	0.00	0.0%
369 91 00 001 Other Miscellaneous Revenue	0.00	0.00	0.00	0.0%
369 91 00 002 BVFF Reimbursement	0.00	0.00	0.00	0.0%
369 91 00 003 Procurement Card Rebate	0.00	1,649.42	(1,649.42)	0.0%
<b>360 Miscellaneous Revenue</b>	<b>54,062.00</b>	<b>69,386.68</b>	<b>(15,324.68)</b>	<b>128.3%</b>

### 390 Other Revenues

395 19 00 000 DNR Timber Sales	8,875.00	746.99	8,128.01	8.4%
395 20 00 000 Insurance Claims	0.00	0.00	0.00	0.0%
<b>390 Other Revenues</b>	<b>8,875.00</b>	<b>746.99</b>	<b>8,128.01</b>	<b>8.4%</b>

## 2026 BUDGET POSITION

East County Fire & Rescue

Time: 12:16:40 Date: 06/11/2026

Page: 2

001 General Fund Months: 01 To: 05

Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers				
397 00 00 040 Transfer in from Grants Management Fund	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>6,550,812.00</b>	<b>5,529,861.47</b>	<b>1,020,950.53</b>	<b>84.4%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
210 Wages & Benefits				
522 10 28 002 Retirement PERS3 (OPEIU)	0.00	254.23	(254.23)	0.0%
210 Wages & Benefits	0.00	254.23	(254.23)	0.0%

999 Ending Balance

508 51 00 001 Ending Balance General Fund - Contingency	221,127.00	0.00	221,127.00	0.0%
508 91 00 001 Ending Balance General Fund - Unreserved	1,763,339.00	0.00	1,763,339.00	0.0%
999 Ending Balance	1,984,466.00	0.00	1,984,466.00	0.0%

**100 Administration**

110 Commissioners

522 10 11 001 Commissioner Stipends	37,030.00	16,100.00	20,930.00	43.5%
522 10 21 001 Commissioner Social Security & Medicare	2,833.00	1,231.49	1,601.51	43.5%
522 10 45 001 Election Fees	10,000.00	4,554.41	5,445.59	45.5%
522 10 48 004 Commissioner Dues and Memberships	3,000.00	3,000.00	0.00	100.0%
522 10 49 001 Commissioner Training Registration	3,725.00	874.09	2,850.91	23.5%
522 10 49 002 Commissioner Training Travel, Lodging, & Meals	6,625.00	0.00	6,625.00	0.0%
522 10 49 003 Commissioner Travel, Lodging, & Meals	500.00	0.00	500.00	0.0%
110 Commissioners	63,713.00	25,759.99	37,953.01	40.4%

210 Wages & Benefits

522 10 10 001 Admin Wages	424,710.00	177,964.53	246,745.47	41.9%
522 10 14 001 Admin Overtime	2,298.00	186.64	2,111.36	8.1%
522 10 19 001 Admin Deferred Compensation	26,475.00	10,697.22	15,777.78	40.4%
522 10 20 001 Admin Unemployment & Medicare	6,920.00	3,207.96	3,712.04	46.4%
522 10 22 001 Medical Insurance Admin	111,063.00	46,518.15	64,544.85	41.9%
522 10 24 001 Employee Assistance Program (EAP)	6,600.00	6,000.12	599.88	90.9%
522 10 25 001 Uniforms Admin	2,000.00	600.76	1,399.24	30.0%
522 10 26 001 Admin Disability/Life Insurance	3,861.00	3,327.00	534.00	86.2%
522 10 26 002 Retirement PERS	11,483.00	3,020.28	8,462.72	26.3%
522 10 27 001 VEBA	4,000.00	4,000.00	0.00	100.0%
522 10 28 001 Retirement LEOFF	17,112.00	6,868.55	10,243.45	40.1%
522 10 29 001 L&I Admin	4,258.00	760.08	3,497.92	17.9%
210 Wages & Benefits	620,780.00	263,151.29	357,628.71	42.4%

220 Supplies & Services

## 2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 10 30 000 Office Supplies	2,900.00	531.70	2,368.30	18.3%
522 10 30 001 Postage	650.00	219.63	430.37	33.8%
522 10 30 002 Shipping (e.g., UPS, Federal Express)	500.00	136.03	363.97	27.2%
522 10 30 003 Books and Publications	1,024.00	144.00	880.00	14.1%
522 10 31 000 Furniture and Office Equipment	500.00	164.50	335.50	32.9%
522 10 33 000 Computer Software and Supplies	3,134.00	669.57	2,464.43	21.4%
522 10 33 001 Computer Equipment (Non-Capital)	4,100.00	1,262.28	2,837.72	30.8%
522 10 34 000 Member Recognition	1,545.00	1,200.85	344.15	77.7%
522 10 40 001 Information Technology Services	18,820.00	10,860.95	7,959.05	57.7%
522 10 40 002 Copier Maintenance	400.00	101.10	298.90	25.3%
522 10 40 004 Software as a Service (SAS) Subscriptions	35,335.00	32,724.04	2,610.96	92.6%
522 10 41 000 State Audit	18,500.00	18,272.45	227.55	98.8%
522 10 42 001 Legal Notices	200.00	0.00	200.00	0.0%
522 10 42 002 Legal Services	4,000.00	991.85	3,008.15	24.8%
522 10 42 003 Advertising	1,000.00	82.89	917.11	8.3%
522 10 43 000 Medical and Psychological	16,830.00	750.00	16,080.00	4.5%
522 10 44 000 Professional Services	5,145.00	2,534.79	2,610.21	49.3%
522 10 46 000 Taxes and Assessments	2,690.00	2,265.13	424.87	84.2%
522 10 47 001 Insurance	65,000.00	1,590.00	63,410.00	2.4%
522 10 48 001 Administration Dues & Memberships	3,895.00	2,450.30	1,444.70	62.9%
522 10 49 004 Administration Travel, Lodging, Meals (TLM)	500.00	798.40	(298.40)	159.7%
522 10 49 008 Finance Charges	0.00	0.00	0.00	0.0%
<b>220 Supplies &amp; Services</b>	<b>186,668.00</b>	<b>77,750.46</b>	<b>108,917.54</b>	<b>41.7%</b>
<b>100 Administration</b>	<b>871,161.00</b>	<b>366,661.74</b>	<b>504,499.26</b>	<b>42.1%</b>

**200 Operations**

**210 Wages & Benefits**

522 20 10 001 Wages	1,529,301.00	583,141.24	946,159.76	38.1%
522 20 10 002 Wildland Wages	500.00	5,352.00	(4,852.00)	1070.4%
522 20 14 001 Overtime IAFF	200,969.00	61,966.18	139,002.82	30.8%
522 20 14 002 Wildland Overtime	500.00	9,499.80	(8,999.80)	1900.0%
522 20 15 001 FL Holiday Pay IAFF	34,790.00	1,956.00	32,834.00	5.6%
522 20 15 002 Vac Accrual Buy Out 100	16,004.00	7,367.97	8,636.03	46.0%
522 20 19 001 Deferred Comp (IAFF)	91,344.00	34,235.63	57,108.37	37.5%
522 20 20 001 Unemployment/Medicare/Social Security	28,404.00	12,033.83	16,370.17	42.4%
522 20 22 001 Medical/Dental Insurance (IAFF)	326,319.00	118,181.50	208,137.50	36.2%
522 20 26 001 Disability/Life Insurance	31,195.00	18,689.45	12,505.55	59.9%
522 20 27 001 VEBA (IAFF)	15,000.00	15,000.00	0.00	100.0%
522 20 28 001 Retirement LEOFF (IAFF)	93,546.00	38,188.35	55,357.65	40.8%
522 20 29 001 L&I	193,190.00	67,093.03	126,096.97	34.7%
589 99 99 000 Payroll Clearing	0.00	3,464.65	(3,464.65)	0.0%
<b>210 Wages &amp; Benefits</b>	<b>2,561,062.00</b>	<b>976,169.63</b>	<b>1,584,892.37</b>	<b>38.1%</b>

**215 Volunteer Benefits**

522 20 11 002 Stipends Volunteer	20,875.00	6,757.50	14,117.50	32.4%
522 20 11 003 Student Volunteer	25,000.00	0.00	25,000.00	0.0%
522 20 21 001 Volunteer Medicare & Social Security	3,509.00	516.90	2,992.10	14.7%

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East County Fire & Rescue

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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215 Volunteer Benefits

522 20 28 003 Pension/Disability BVFF	3,500.00	2,100.00	1,400.00	60.0%
522 20 28 004 District Insurance: Vol Accident & Sickness	1,800.00	0.00	1,800.00	0.0%
<b>215 Volunteer Benefits</b>	<b>54,684.00</b>	<b>9,374.40</b>	<b>45,309.60</b>	<b>17.1%</b>

220 Supplies & Services

522 20 30 000 Books & Publications	250.00	0.00	250.00	0.0%
522 20 31 000 Incident Rehabilitation Supplies	800.00	24.90	775.10	3.1%
522 20 32 004 Fire Operating Supplies	3,918.00	420.05	3,497.95	10.7%
522 20 32 005 EMS Operating Supplies	1,000.00	30.96	969.04	3.1%
522 20 32 006 Special Operations Operating Supplies	4,600.00	738.20	3,861.80	16.0%
522 20 32 007 Fire Equipment	73,925.00	1,015.40	72,909.60	1.4%
522 20 32 008 EMS Equipment	13,200.00	1,512.36	11,687.64	11.5%
522 20 32 009 Special Operations Equipment	16,430.00	3,741.26	12,688.74	22.8%
522 20 34 004 Uniforms	10,000.00	7,322.83	2,677.17	73.2%
522 20 36 000 Fuel (Diesel/Gasoline)	30,000.00	12,605.82	17,394.18	42.0%
522 20 38 002 Personal Protective Equipment	48,925.00	32,835.75	16,089.25	67.1%
522 20 40 000 CRESA Dispatch Fee	65,000.00	32,717.58	32,282.42	50.3%
522 20 41 001 Satelite Phone - Starlink	10,600.00	0.00	10,600.00	0.0%
522 20 41 002 Mobile Data Computer Cellular Data	4,320.00	1,064.88	3,255.12	24.7%
522 20 41 003 Cell Phones	1,500.00	390.27	1,109.73	26.0%
<b>220 Supplies &amp; Services</b>	<b>284,468.00</b>	<b>94,420.26</b>	<b>190,047.74</b>	<b>33.2%</b>

<b>200 Operations</b>	<b>2,900,214.00</b>	<b>1,079,964.29</b>	<b>1,820,249.71</b>	<b>37.2%</b>
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**300 Public Education**

210 Wages & Benefits

522 30 14 001 Fire Prevention & Public Education Overtime	1,160.00	0.00	1,160.00	0.0%
<b>210 Wages &amp; Benefits</b>	<b>1,160.00</b>	<b>0.00</b>	<b>1,160.00</b>	<b>0.0%</b>

320 Prevention

522 30 30 000 Fire Prevention & Public Education Supplies	0.00	0.00	0.00	0.0%
522 30 30 001 Fire Prevention & Public Education Equipment	0.00	0.00	0.00	0.0%
522 30 31 000 Pre-Incident Planning Supplies	0.00	0.00	0.00	0.0%
522 30 31 001 Pre-Incident Planning Equipment	0.00	0.00	0.00	0.0%
522 30 35 000 Address Signs	500.00	9.06	490.94	1.8%
522 30 40 000 Newsletter Printing & Postage	7,000.00	4,563.51	2,436.49	65.2%
522 30 42 000 Public Education Advertising	100.00	217.07	(117.07)	217.1%
<b>320 Prevention</b>	<b>7,600.00</b>	<b>4,789.64</b>	<b>2,810.36</b>	<b>63.0%</b>

<b>300 Public Education</b>	<b>8,760.00</b>	<b>4,789.64</b>	<b>3,970.36</b>	<b>54.7%</b>
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**400 Training**

210 Wages & Benefits

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East County Fire & Rescue

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210 Wages & Benefits

522 45 14 001 Training Overtime	21,305.00	11,697.52	9,607.48	54.9%
210 Wages & Benefits	21,305.00	11,697.52	9,607.48	54.9%

220 Supplies & Services

522 45 30 000 Training Books/Periodicals	475.00	85.22	389.78	17.9%
522 45 31 000 Training Office Supplies	300.00	0.00	300.00	0.0%
522 45 32 000 Training Rehab Supplies	300.00	126.09	173.91	42.0%
522 45 33 000 Training Supplies	7,000.00	723.24	6,276.76	10.3%
522 45 34 000 Training Equipment	3,100.00	0.00	3,100.00	0.0%
522 45 40 000 Tuition Reimbursement IAFF	15,000.00	375.30	14,624.70	2.5%
522 45 40 001 Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	0.0%
522 45 40 002 Tuition Reimbursement Non-Represented	2,000.00	0.00	2,000.00	0.0%
522 45 41 000 Fire Training Travel, Lodging, & Meals (TLM)	1,200.00	3,549.01	(2,349.01)	295.8%
522 45 41 001 Fire Training Registration	21,750.00	4,366.30	17,383.70	20.1%
522 45 42 000 EMS Training TLM	1,200.00	0.00	1,200.00	0.0%
522 45 42 001 EMS Training Registration	2,125.00	0.00	2,125.00	0.0%
522 45 43 000 Special Operations Training TLM	2,250.00	0.00	2,250.00	0.0%
522 45 43 001 Special Operations Training Registration	2,550.00	0.00	2,550.00	0.0%
522 45 44 000 Other Training Travel, Lodging, & Meals	6,652.00	936.41	5,715.59	14.1%
522 45 44 001 Other Training Registration	4,490.00	(261.07)	4,751.07	5.8%
220 Supplies & Services	72,392.00	9,900.50	62,491.50	13.7%
<b>400 Training</b>	<b>93,697.00</b>	<b>21,598.02</b>	<b>72,098.98</b>	<b>23.1%</b>

**500 Facilities**

210 Wages & Benefits

522 50 14 001 Facilities Overtime	928.00	0.00	928.00	0.0%
210 Wages & Benefits	928.00	0.00	928.00	0.0%

220 Supplies & Services

522 50 30 000 Grounds Maintenance	5,090.00	822.26	4,267.74	16.2%
522 50 31 000 Station Supplies	4,200.00	1,289.32	2,910.68	30.7%
522 50 32 000 Furniture & Appliances	10,410.00	5,128.39	5,281.61	49.3%
522 50 32 001 Facilities Tools & Equipment	8,900.00	5,467.56	3,432.44	61.4%
522 50 40 000 Building Repair & Maintenance (R&M)	11,000.00	0.00	11,000.00	0.0%
522 50 40 001 Generators Repair & Maintenance	12,200.00	15,357.81	(3,157.81)	125.9%
220 Supplies & Services	51,800.00	28,065.34	23,734.66	54.2%

501 Station 91

522 50 40 091 Station 91 Building R&M	4,900.00	844.78	4,055.22	17.2%
522 50 41 091 Station 91 Monitoring	600.00	242.48	357.52	40.4%
522 50 42 091 Station 91 Telephone & Internet	6,000.00	1,901.20	4,098.80	31.7%
522 50 43 091 Station 91 Electrical Service	7,800.00	2,700.47	5,099.53	34.6%
522 50 44 091 Station 91 Professional Services	2,200.00	0.00	2,200.00	0.0%
522 50 45 091 Station 91 Garbage	2,400.00	697.93	1,702.07	29.1%

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 501 Station 91

522 50 46 091	Station 91 Gas	15,000.00	4,542.06	10,457.94	30.3%
522 50 47 091	Station 91 Water	1,200.00	457.00	743.00	38.1%
522 50 48 091	Station 91 Pest Control	700.00	0.00	700.00	0.0%
<b>501 Station 91</b>		<b>40,800.00</b>	<b>11,385.92</b>	<b>29,414.08</b>	<b>27.9%</b>

### 502 Station 92

522 50 40 092	Station 92 Building R&M	300.00	0.00	300.00	0.0%
522 50 43 092	Station 92 Electrical Service	2,600.00	1,048.74	1,551.26	40.3%
522 50 44 092	Station 92 Professional Services	160.00	0.00	160.00	0.0%
522 50 48 092	Station 92 Pest Control	0.00	0.00	0.00	0.0%
<b>502 Station 92</b>		<b>3,060.00</b>	<b>1,048.74</b>	<b>2,011.26</b>	<b>34.3%</b>

### 503 Station 93

522 50 40 093	Station 93 Building R&M	2,300.00	2,644.63	(344.63)	115.0%
522 50 41 093	Station 93 Monitoring	600.00	241.62	358.38	40.3%
522 50 42 093	Station 93 Telephone & Internet	5,400.00	2,252.31	3,147.69	41.7%
522 50 43 093	Station 93 Electrical Service	7,500.00	2,827.40	4,672.60	37.7%
522 50 44 093	Station 93 Professional Services	200.00	0.00	200.00	0.0%
522 50 45 093	Station 93 Garbage	1,500.00	666.31	833.69	44.4%
522 50 46 093	Hazardous Waste Disposal	2,000.00	0.00	2,000.00	0.0%
522 50 48 093	Station 93 Pest Control	700.00	280.44	419.56	40.1%
<b>503 Station 93</b>		<b>20,200.00</b>	<b>8,912.71</b>	<b>11,287.29</b>	<b>44.1%</b>

### 504 Station 94

522 50 40 094	Station 94 Building R&M	4,008.00	5,572.50	(1,564.50)	139.0%
522 50 41 094	Station 94 Monitoring	750.00	356.62	393.38	47.5%
522 50 42 094	Station 94 Telephone & Internet	6,000.00	2,571.06	3,428.94	42.9%
522 50 43 094	Station 94 Electrical Service	12,000.00	3,795.58	8,204.42	31.6%
522 50 44 094	Station 94 Professional Services	200.00	0.00	200.00	0.0%
522 50 45 094	Station 94 Garbage	1,000.00	305.85	694.15	30.6%
522 50 48 094	Station 94 Pest Control	700.00	0.00	700.00	0.0%
<b>504 Station 94</b>		<b>24,658.00</b>	<b>12,601.61</b>	<b>12,056.39</b>	<b>51.1%</b>

<b>500 Facilities</b>	<b>141,446.00</b>	<b>62,014.32</b>	<b>79,431.68</b>	<b>43.8%</b>
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## 600 Equipment Repair & Maintenance

### 210 Wages & Benefits

522 60 14 001	Repair & Maintenance Overtime	928.00	0.00	928.00	0.0%
<b>210 Wages &amp; Benefits</b>		<b>928.00</b>	<b>0.00</b>	<b>928.00</b>	<b>0.0%</b>

### 220 Supplies & Services

522 60 40 000	Fire Extinguisher & Sprinkler Maintenance	3,000.00	0.00	3,000.00	0.0%
522 60 40 001	Fitness Equipment	2,000.00	0.00	2,000.00	0.0%
522 60 40 002	Hose & Nozzle	10,900.00	468.89	10,431.11	4.3%

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East County Fire & Rescue

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001 General Fund

Months: 01 To: 05

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 60 40 003 EMS Equipment	200.00	0.00	200.00	0.0%
522 60 40 004 Ladders	1,678.00	0.00	1,678.00	0.0%
522 60 40 005 Hand Tools	250.00	62.50	187.50	25.0%
522 60 40 006 Self-Contained Breathing Apparatus	6,600.00	0.00	6,600.00	0.0%
522 60 40 007 Radio Equipment	2,000.00	7,254.70	(5,254.70)	362.7%
522 60 40 008 Small Engine Equipment/E-tool Mtce	4,900.00	0.00	4,900.00	0.0%
<b>220 Supplies &amp; Services</b>	<b>31,528.00</b>	<b>7,786.09</b>	<b>23,741.91</b>	<b>24.7%</b>
<b>600 Equipment Repair &amp; Maintenance</b>	<b>32,456.00</b>	<b>7,786.09</b>	<b>24,669.91</b>	<b>24.0%</b>

**650 Apparatus Repair & Maintenance**

<b>220 Supplies &amp; Services</b>				
522 60 43 000 Vehicles (General)	25,200.00	128.06	25,071.94	0.5%
522 60 43 001 Pump Testing	2,500.00	0.00	2,500.00	0.0%
522 60 44 000 E91 (1020)	2,000.00	228.94	1,771.06	11.4%
522 60 44 001 C91 (1023) 2025 Chev pick-up	2,000.00	2,199.53	(199.53)	110.0%
522 60 44 002 C93 (xxxx) 2026 Chev pick-up	0.00	85.72	(85.72)	0.0%
522 60 44 003 E94 (1014)*to be surplussed	4,000.00	202.44	3,797.56	5.1%
522 60 44 004 E93 (916)	2,000.00	2,325.68	(325.68)	116.3%
522 60 44 005 Sutphen Reserve Engine (1024)	0.00	11,181.90	(11,181.90)	0.0%
522 60 45 000 WT91 (919)	2,000.00	414.75	1,585.25	20.7%
522 60 45 001 New WT (1025)	1,000.00	0.00	1,000.00	0.0%
522 60 45 002 WT94 (914)	2,000.00	95.47	1,904.53	4.8%
522 60 45 003 WT93 (1010)*to be surplussed	1,000.00	596.58	403.42	59.7%
522 60 46 000 SQ91 (1021)	1,500.00	912.01	587.99	60.8%
522 60 46 002 SQ94 (1022)	1,500.00	949.82	550.18	63.3%
522 60 47 000 C91 (1018)	1,500.00	1,099.31	400.69	73.3%
522 60 47 001 BC92 (1012)	1,500.00	0.00	1,500.00	0.0%
522 60 47 002 C91 (915)	800.00	0.00	800.00	0.0%
522 60 47 003 RH93 (1019)	0.00	0.00	0.00	0.0%
<b>220 Supplies &amp; Services</b>	<b>50,500.00</b>	<b>20,420.21</b>	<b>30,079.79</b>	<b>40.4%</b>
<b>650 Apparatus Repair &amp; Maintenance</b>	<b>50,500.00</b>	<b>20,420.21</b>	<b>30,079.79</b>	<b>40.4%</b>

**800 Fund Transfers**

<b>597 Interfund Transfers</b>				
597 22 50 000 Transfer Out To Grant Management Fund	0.00	0.00	0.00	0.0%
<b>597 Interfund Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>801 Transfer To Reserve Fund</b>				
597 00 00 020 Transfer to Capital Projects Fund	455,112.00	9,200.00	445,912.00	2.0%
597 00 00 030 Transfer to Leave Accrual Fund	13,000.00	0.00	13,000.00	0.0%
<b>801 Transfer To Reserve Fund</b>	<b>468,112.00</b>	<b>9,200.00</b>	<b>458,912.00</b>	<b>2.0%</b>

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East County Fire & Rescue

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>800 Fund Transfers</b>	<b>468,112.00</b>	<b>9,200.00</b>	<b>458,912.00</b>	<b>2.0%</b>
<b>Fund Expenditures:</b>	<b>6,550,812.00</b>	<b>1,572,688.54</b>	<b>4,978,123.46</b>	<b>24.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>3,957,172.93</b>		

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East County Fire & Rescue

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004 Leave Accrual Fund Months: 01 To: 05

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 003 Beginning Balance Leave Accrual	51,853.06	53,191.27	(1,338.21)	102.6%
308 Beginning Fund Balances	51,853.06	53,191.27	(1,338.21)	102.6%

360 Miscellaneous Revenue

361 10 00 003 Investment Interest (Leave Accrual)	0.00	909.62	(909.62)	0.0%
360 Miscellaneous Revenue	0.00	909.62	(909.62)	0.0%

397 Interfund Transfers

397 00 00 403 Leave Accrual-Transfer In	13,000.00	0.00	13,000.00	0.0%
397 Interfund Transfers	13,000.00	0.00	13,000.00	0.0%

<b>Fund Revenues:</b>	<b>64,853.06</b>	<b>54,100.89</b>	<b>10,752.17</b>	<b>83.4%</b>
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	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 20 10 003 Vac Accrual Buy Out 100	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%

999 Ending Balance

508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>64,853.06</b>	<b>54,100.89</b>		
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East County Fire & Rescue

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007 Grants Management Fund Months: 01 To: 05

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 31 00 050 EMW-22-FG-01031 Beginning Balance	0.00	48.24	(48.24)	0.0%
308 Beginning Fund Balances	0.00	48.24	(48.24)	0.0%

330 Intergovernmental Revenues

331 97 00 050 AFG Grant EMW-22-FG-01031	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 050 EMW-22-FG-01031 5% Match	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

<b>Fund Revenues:</b>	<b>0.00</b>	<b>48.24</b>	<b>(48.24)</b>	<b>0.0%</b>
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	Amt Budgeted	Expenditures	Remaining	
--	--------------	--------------	-----------	--

522 Fire Control

522 10 33 050 Computer Software (Other)	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 63 050 Facilities (Equipment)	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%

999 Ending Balance

508 31 00 020 Ending Balance Grant Management Fund	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
---------------------------	-------------	-------------	-------------	-------------

<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>48.24</b>		
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## 2026 BUDGET POSITION

East County Fire & Rescue

Time: 12:16:40 Date: 06/11/2026

Page: 11

008 Capital Project Fund Months: 01 To: 05

	Amt Budgeted	Revenues	Remaining	
--	--------------	----------	-----------	--

308 Beginning Fund Balances

308 41 00 008 Estimated Beginning Balance	1,269,558.00	1,271,019.27	(1,461.27)	100.1%
308 Beginning Fund Balances	1,269,558.00	1,271,019.27	(1,461.27)	100.1%

360 Miscellaneous Revenue

361 10 00 008 Investment Interest (Capital Project Fund)	10,000.00	20,344.59	(10,344.59)	203.4%
369 10 00 008 Sale of Junk or Salvage	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenue	10,000.00	20,344.59	(10,344.59)	203.4%

397 Interfund Transfers

397 00 00 408 Transfer In - General Fund	455,112.00	9,200.00	445,912.00	2.0%
397 Interfund Transfers	455,112.00	9,200.00	445,912.00	2.0%

<b>Fund Revenues:</b>	<b>1,734,670.00</b>	<b>1,300,563.86</b>	<b>434,106.14</b>	<b>75.0%</b>
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	Amt Budgeted	Expenditures	Remaining	
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594 Capital Expenditures

594 22 50 001 Apparatus	1,303,759.00	533,306.22	770,452.78	40.9%
594 22 50 002 Equipment	0.00	0.00	0.00	0.0%
594 22 62 003 Technology Infrastructure	0.00	0.00	0.00	0.0%
594 22 63 051 Facilities	35,500.00	0.00	35,500.00	0.0%
594 Capital Expenditures	1,339,259.00	533,306.22	805,952.78	39.8%

999 Ending Balance

508 41 00 008 Ending Balance Capital Project	395,411.00	0.00	395,411.00	0.0%
999 Ending Balance	395,411.00	0.00	395,411.00	0.0%

<b>Fund Expenditures:</b>	<b>1,734,670.00</b>	<b>533,306.22</b>	<b>1,201,363.78</b>	<b>30.7%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>767,257.64</b>		
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## 2026 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 05

Time: 12:16:40

Date: 06/11/2026

Page: 12

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	6,550,812.00	5,529,861.47	84.4%	6,550,812.00	1,572,688.54	24%
004 Leave Accrual Fund	64,853.06	54,100.89	83.4%	0.00	0.00	0%
007 Grants Management Fund	0.00	48.24	0.0%	0.00	0.00	0%
008 Capital Project Fund	1,734,670.00	1,300,563.86	75.0%	1,734,670.00	533,306.22	31%
	<b>8,350,335.06</b>	<b>6,884,574.46</b>	<b>82.4%</b>	<b>8,285,482.00</b>	<b>2,105,994.76</b>	<b>25.4%</b>



# East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

[www.ecfr.us](http://www.ecfr.us)



To: Board of Fire Commissioners  
From: Chief Steve Black  
Date: June 16th, 2026  
Subject: Chief's Mid-Month Financial Report

*The chief's mid-month financial report accompanies the monthly budget position and provides focused information on the district's current fiscal position and identifies any areas where line-item expenditures have or are anticipated to exceed budgeted amounts and will require a subsequent budget adjustment.*

*The mid-month financial report summarizes budget and expenditures for the previous month.*

## General Fund Revenue

Key Observations: Tracking as intended.

Table 1. 2026 General Fund Revenue Summary

	2026 Budgeted	Actual	% of Budgeted
Taxes	\$4,320,133.00	\$2,486,214.00	57.55%
Intergovernmental Revenues	\$1,266.00	\$965.00	76.22%
Charges for Service	\$2,950.00	\$12,502.44	423.80%
Miscellaneous Revenues (e.g. Station use fee)	\$54,062.00	\$69,386.68	128.35%
Other Revenues (e.g. Insurance Claims)	\$8,875.00	\$746.99	8.40%
Total Revenues	\$4,387,286.00	\$2,569,815.11	58.57%

**General Fund Expense**

Figure 1 Illustrates expenditures as a percentage of budgeted funds by major function.

Figure 1. Current Expenses as a Percentage of Budgeted Funds

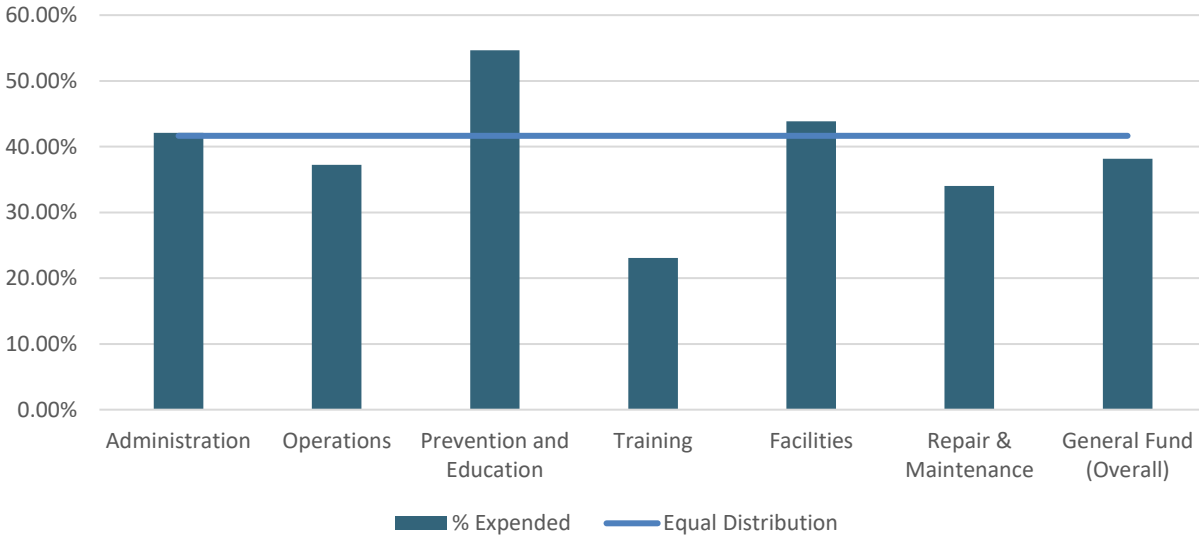


Table 1. General Fund Expenditure Summary

	2026			Equal	
	Budgeted	Expended	% Expended	Distribution	Remaining
Administration	\$871,161.00	\$366,661.74	42.09%	41.65%	57.91%
Operations	\$2,900,214.00	\$1,079,964.29	37.24%	41.65%	62.76%
Prevention and Education	\$8,760.00	\$4,789.64	54.68%	41.65%	45.32%
Training	\$93,697.00	\$21,598.02	23.05%	41.65%	76.95%
Facilities	\$141,446.00	\$62,014.32	43.84%	41.65%	56.16%
Repair & Maintenance	\$82,956.00	\$28,206.30	34.00%	41.65%	66.00%
General Fund (Overall)	\$4,098,234.00	\$1,251,054.94	38.14%	41.65%	61.86%

**Additional items**

We received the official results from the audit. The report is being placed on the website.

We received the official WSRB rating results. Results are being posted to the website and shared on social media as part of our public information efforts regarding District operations and the upcoming EMS levy.

We have a list of eleven candidates that have moved on to next step in the hiring process.

We recently announced that five new Volunteer Firefighters have successfully completed the academy as well as all post-academy requirements. They will begin scheduling shifts in the coming days. Additionally, eleven other Volunteer Firefighters have completed the academy and are in the process of finishing their remaining post-academy requirements; they are expected to be ready for shift assignments in the coming weeks. There are currently seven Volunteer Firefighters from last year's academy, though that number may soon decrease to six. With the addition of the 16 new Volunteers, our organization now has a total of 22 Volunteer Firefighters.

Clarification from last meeting. The SCBA pack requested for purchase was to add to our inventory, not to replace the damaged pack. We believe that pack will be placed back in service.

Captain Burch has requested funding for two capital projects (included in the packet). 1. Two doors at S94 will be completely replaced. One is not functioning now. Both doors show signs of warping and will fail without attention. 2. S91 will receive a landscaping overhaul. The plan (included in the packet) is to remove many of the large hedges/brush to make for better sight lines, to improve overall appearance, and reducing reliance on the firefighters for this type of work. These projects will be funded from the 2026 Capital Projects Plan (we will run approximately \$7000 over the \$31,000 amount budgeted but we will amend the amount of the capital transfer at the end of the year).

During the most recent Clark County Fire Chief's meeting it was discussed that there was desire to institute a burn ban sooner than usual. From last year's discussion the fire marshal (who was not present) mentioned that people will usually burn through the July 4<sup>th</sup> celebration. The group did discuss a July 1<sup>st</sup> start date, and the wish that this becomes a regular ban date each year so people can plan their burning accordingly.

I reached out to DNR to review charges for service and areas of responsibility. DNR has been an excellent partner showing up and taking over many of our wildland type fires to free us up for other demands for service. My concern was if one of these turns into a multiday event, who pays for it? Fortunately for us most of all our district borders DNR land so their response is protecting their jurisdiction. The discussion reinforced our relationship and the understanding that agencies would engage in a discussion before committing significant resources or incurring substantial costs at a prolonged incident.

As mentioned in our last meeting, the AFG and Safer Grants are open. It would be difficult to pursue the Safer grant as we would want to be able to absorb the firefighter's salary in year four to continue their employment. We worked on the AFG grant to submit for a stationary generator at S94 to replace the mobile one. We discovered that the amount of the grant will not cover our expense.

Met virtually with Bart Catching, Planner with Clark County, to discuss fire impact fees. Bart explained that mechanisms have historically existed for other public agencies, such as school districts, to receive funding from new development, but similar provisions have not been available to fire districts. In 2023, Clark County began exploring options to allow fire districts to participate in impact fee programs.

He noted that the revenue generated for ECFR would likely be modest due to the District's limited commercial development and relatively few areas designated for large-scale residential growth. However, most of the foundational work required to participate has already been completed. ECFR has adopted a Capital Projects Plan, which is a key requirement for the use of impact fee revenue.

The remaining steps appear to include participation in a public county meeting and completion of the necessary application paperwork. I have reached out to Clark County District 3 staff to obtain additional information regarding the process and timeline.

Budgeting for 2027 continues and a review of the 2026 budget with the crews is planned for July.

### **Summary**

All function areas are within budget.



# East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

[www.ecfr.us](http://www.ecfr.us)



To: Board of Fire Commissioners  
From: Assistant Chief Robert Jacobs  
Date: June 16, 2026  
Subject: Assistant Chief's Report

## Training

May EST Tender Training was May 26, 2026 (rescheduled from May 23, 2026).

June DOC Training was June 06, 2026 at 7:00 PM at Station 91.

June EST/Tender Training will be June 23, 2026 at Station 93.

July DOC Training will be July 14, 2026 at 7:00 PM at Station 91.

## Apparatus

Continuing to work through some minor maintenance issues on apparatus. E94 (C-W engine) is in the shop now for turbo and jake brake repairs.

## Safety

Last Safety Committee meeting was June 08, 2026 at 7:30 PM at Station 91. This was an additional Safety Meeting for further discussion regarding the burn prop incident.

Next Safety Committee meeting will be July 22, 2026 at 7:30 PM at Station 91.

No new accidents or incidents reported since the last Board Meeting.



# EAST COUNTY FIRE & RESCUE

Serving Our Community with Integrity, Professionalism, and Compassion

---

## Station Site Safety and Communications Improvements

**Agenda Item:** Capital Project Authorization

**Requested Action:** Approve funding and proceed with implementation

**Prepared By:** Danny Burch

**Meeting Date:** [Insert Date]

---

### Purpose

To approve funding for station site and infrastructure improvements designed to enhance operational safety, reduce long-term maintenance costs.

---

### Background

When originally constructed, the landscaping at station 91 was intended to be “Zero maintenance.” Over the years, plants, trees shrubs and grasses have grown that were not originally planted and not intended to be here. With our ever increasing call volume and our increase focus on pre-scheduled training, staying on top of the landscaping at station 91 has become cumbersome.

---

### Project Descriptions

This proposal includes the following components:

#### Project 1. Site and Landscaping Improvements

- Removal of hedges and vegetation obstructing apparatus visibility.
  - Conversion of select turf areas to low-maintenance surfaces (rock/hardscape).
  - Reduction of irrigation and routine grounds maintenance.
  - Improved long-term site safety and functionality.
-

## Benefits

### Operational and Safety

- Improved visibility for responding apparatus.
- Reduced collision and liability risk.

### Fiscal and Efficiency

- Lower long-term landscaping and irrigation costs.
  - Reduced staff time spent on grounds and sign maintenance.
  - Improved lifecycle cost management.
- 

## Capital Classification

These improvements qualify as capital expenditures because they:

- Involve permanent facility and site modifications.
  - Provide multi-year operational and financial benefit.
  - Reduce recurring operating expenses.
- 

## Preliminary Cost Estimate

<b>Project Component</b>	<b>Estimated Cost Range</b>
Site/Landscaping Improvements	\$21,252.00
<b>Total Estimated Project Cost</b>	<b>\$21,252.00</b>

---

## **Funding Source**

Capital Projects Fund

---

## **Timeline**

- Board Approval:
  - Vendor Quotes/Contracting: procured and selected.
  - Project Completion: Summer/Fall [2026]
- 

## **Recommendation**

Staff recommends approval of this capital project to address identified safety concerns, reduce long-term maintenance costs and improve operational efficiency. This investment supports responsible asset management, operational readiness, and long-term fiscal stewardship.

---

**Respectfully Submitted,**

Danny Burch  
Captain/Facilities  
East County Fire & Rescue



www.arborscapetreecare.com  
11113 NE 95<sup>th</sup> street  
Vancouver Wa 98662  
866-944-8733 office  
360-326-1789 fax  
[ARBORSCAPETREECARE@gmail.com](mailto:ARBORSCAPETREECARE@gmail.com)  
OR LBC 6310  
WA# ARBORLI062Q8

**Contact:** Captain Danny Burch

[dburch@ecfr.us](mailto:dburch@ecfr.us)

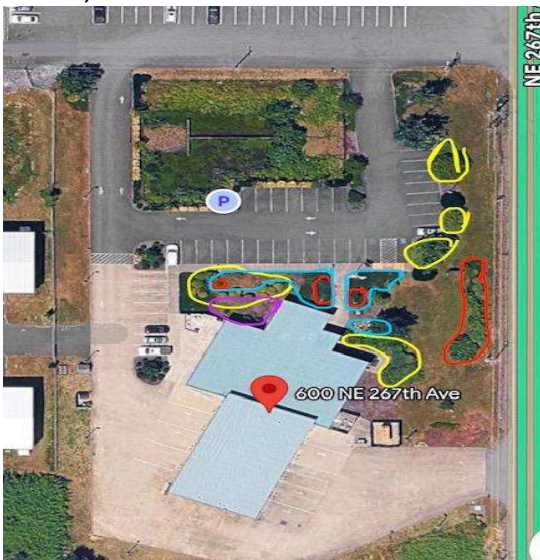
360-834-4908

**Location:**

East County Fire Station

600 NE 267<sup>th</sup> Ave

Camas, WA



*Red circle marks plants to removal*

*Yellow circles mark plants to trim*

## CONTRACT

Item 1:

Remove 2 large clumps of burning bush – located on either side of the walkway to the front door (marked with red on map and in the following picture) – located under the light posts

Cut stumps low to ground

Haul away wood/brush/chips

Remove clumps of Oregon grape/black berries/burning bush – located on east side of property (along NE 267<sup>th</sup> Ave) (marked with red on map and in the following picture)

Cut stumps low to ground

Haul away wood/brush/chips

Remove 1 clump of Oregon grape – located on west side of front planting area/near parking lot sidewalk (marked with red on map and in the following picture)

- Cut stumps low to ground
- Haul away wood/brush/chips

Heavily trim/shear remaining shrubs (mainly burning bush, spirea, and laurel) around the property (areas marked with yellow on map)

- Plantings along the east side walkway – near the NE corner of the building
  - Reduce to approximately ½ overall size – for containment and rejuvenation

- Plantings along west front of building
  - Reduce to approximately ½ overall size – for containment and rejuvenation

- Plantings along east edge of property – along NE 267<sup>th</sup> Ave and north of the Oregon grape to remove
  - Reduce to approximately ½ overall size – for containment and rejuvenation

- Plantings along the east side of the parking lot – burning bush and laurel
  - Reduce to approximately ½ overall size – for containment and rejuvenation

Chip and haul away brush from work performed

**Item 1 Cost: \$4928.00 + tax**

Item 2:

Dig out kinnikinnick (bearberry) ground cover – in front of building (area circled with light blue on map)

Dig out salal ground cover – on east side of walkway to front door (area circled with light blue on map)

- Haul away plants

Procure and install approximately 24 yards of rainbow glacier rock to replace the dugout ground covers and where the front burning bush shrubs were removed (light blue areas on map where kinnikinnick, burning bushes and salal were removed)

Procure and install approximately 5 yards of dark mulch to the area between the burning bush shrubs and the building in the front planting area on the north side of the building (area marked with purple on map)

**Item 2 Cost: \$14,750.00 + tax**

**Total \$19,678.00 + tax (8%) 1574.24 = \$21,252.24 (Not to exceed)**

This is a prevailing wage job

Please sign for approval of this work. Contractor contracts to perform the work outlined in this quote.

Customer agrees to pay the contracted price.

\_\_\_\_\_ Date \_\_\_\_\_  
 Contractor

\_\_\_\_\_ Date \_\_\_\_\_  
 Customer



**LEWIS RIVER DOORS, INC.**

302 Insel Rd  
 Woodland, WA 98674  
 (360) 901-8581  
 Office@lewisriverdoors.com  
 https://lewisriverdoors.com/



**Estimate**

<b>ADDRESS</b>	<b>SHIP TO</b>	<b>ESTIMATE</b>	5567 - WD
Danny Burch	Danny Burch	<b>DATE</b>	05/13/2026
<b>ECFR</b>	<b>ECFR</b>		
1808 SE 352nd Ave	1808 SE 352nd Ave		
Washougal, WA 98671 USA	Washougal, WA 98671 USA		

DATE	DESCRIPTION	QTY	RATE	AMOUNT
	Commercial Door Install 12'2x12'1 Wayne Dalton model 5200. Poly urethane insulated. 3" track on 15" R White in color. Glass in section number three. 25k cycle springs.	2	5,650.00	11,300.00T
	Commercial Labor Commercial Rate	6	400.00	2,400.00T
	The existing doors are all very heavy and dangerous. They are wearing out the motors in existence. This is primarily due to foam being glued to the doors on the inside. All four doors are like this and have additional damage. Four doors should be replaced. See second quote for a quote with four doors.			

We appreciate your prompt payment. You can pay by check, cash, or credit (3.5% charge) or debit card. Please make checks payable to Lewis River Doors, Inc. If mailing send to: Lewis River Doors, Inc. 302 Insel Road, Woodland, WA 98674.  
 The undersigned authorized representative hereby accepts this estimate and authorizes Lewis River Doors, Inc. to complete the work as specified herein.

<b>SUBTOTAL</b>	13,700.00
<b>TAX</b>	1,096.00
<b>TOTAL</b>	<b>\$14,796.00</b>

\*\*\*THIS MUST BE SIGNED, DATED AND RETURNED BACK TO LEWIS RIVER DOORS UPON ACCEPTANCE\*\*\*

Payment Terms: 100% Deposit to be paid upon acceptance of this estimate. (Includes the Sales Tax) This estimate is an approximation and is not guaranteed. Actual cost may change once all project(s) are finalized. Prior to any changes of cost, the client will be notified. Estimate valid for 30 days. The remaining balance is due within 7 Days of a final invoice date or DOR (Due upon Receipt) - Or unless otherwise under contract for Net Term Agreement.

By accepting the terms of this estimate, Lewis River Doors, Inc will perform the service as described in this document. Any additional work not covered in this estimate may incur additional charges. (An additional revised estimate will be provided)

Accepted By

Accepted Date

Lewis River Doors, Inc. shall be entitled to reasonable attorney fees and costs incurred in any collection efforts on delinquent or past due accounts, regardless if suit is commenced or not. Copyright, 2022 - L.R.D., Inc.



# East County Fire and Rescue

600 NE 267th Avenue  
 Camas WA 98607  
 (360) 834-4908  
 (360) 834-5454 (Fax)

## Purchase Order

Vendor	
Name	MES Life Safety
Address	12 Turnberry Lane Sandy Hook, CT 06482
Phone	877-637-3473

Date
6/15/2026

Purchase Order #
2026-0017-38

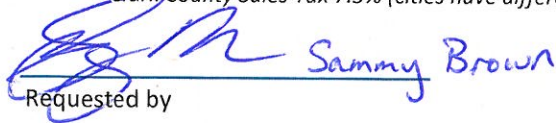
*If purchased using a district credit card use "Visa" as the PO # and attach the receipt.*

Line Number	Item #/Description	Quantity	Unit Price	Subtotal
522 20 38 002	Lion Liberty Coat	2	\$1,745.00	\$3,490.00
522 20 38 002	Lion Tradional Pant	3	\$1,020.00	\$3,060.00
522 20 38 002	Men's QR 14 - 14" Structural Boot - 11.5 Wide	1	\$375.00	\$375.00
522 20 38 002	Men's QR 14 - 14" Structural Boot - 10.5 Medium	1	\$375.00	\$375.00
522 20 38 002	Men's QR 14 - 14" Structural Boot - 12.5 Wide	1	\$375.00	\$375.00
522 20 38 002	Men's QR 14 - 14" Structural Boot - 12.5 Medium	2	\$375.00	\$750.00
522 20 38 002	Men's QR 14 - 14" Structural Boot - 13 Medium	1	\$375.00	\$375.00
522 20 38 002	Men's QR 14 - 14" Structural Boot - 12 Medium	1	\$375.00	\$375.00
522 20 38 002	Men's QR 14 - 14" Structural Boot - 13 Wide	1	\$375.00	\$375.00
522 20 38 002	Particulate Hood	3	\$127.50	\$382.50
522 20 38 002	Structural Glove Medium	3	\$97.95	\$293.85
522 20 38 002	Structural Glove Extra Large	1	\$97.95	\$97.95
522 20 38 002	Structural Glove Large	1	\$97.95	\$97.95
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00
				\$0.00

Subtotal	\$10,422.25
Tax Rate	8.00%
Tax	\$833.78
Shipping & Handling	\$0.00
<b>Total</b>	<b>\$11,256.03</b>

Special Instructions/Additional Information
Pants, boots, coat, and gloves for Volunteers. Gloves and hoods for career staff.

*Clark County Sales Tax 7.5% (cities have different rates)*

  
 Requested by

6/16/2026  
 Date

Authorized by

Signature

6/16/2026  
 Date



(877) 637-3473

# Quote

Quote # QT2081333  
 Date 06/12/2026  
 Expires 06/27/2026  
 Sales Rep Pagh, Jana  
 Shipping Method FedEx Ground  
 Customer EAST CO. FIRE & RESCUE (WA)  
 Customer # C38710

**Bill To**  
 EAST CO. FIRE & RESCUE  
 600 NE 267TH AVE  
 CAMAS WA 98607-6200

**Ship To**  
 EAST CO. FIRE & RESCUE  
 600 NE 267TH AVE  
 CAMAS WA 98607-6200

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
Liberty Coat			Lion Liberty Coat  Armor AP Outershell Prism 3.75 oz Liner with Stedair 3000 moisture barrier NFPA Triple Trim Leather Reinforcements 10x6x2 Full Bellow Pockets 3x6.5x2 Radio Pocket on Left Chest Flashlight Assembly with 703 hook 5" above 8.5" strap No Department Lettering 5x18 Hanging Nameplate with 2" lettering per SW2Q3015	2	\$1,745.00	\$3,490.00
Liberty Pant			Lion Traditional Pant  Armor AP Outershell Prism 3.75 oz Liner with Stedair 3000 moisture barrier Leather Reinforcements Long leather take up strap with 5/8" buckle with snap hook and dee ring 10x10x2 Full Bellow Pockets Wire Clip Suspenders No Boot Cut per SW2Q3015	3	\$1,020.00	\$3,060.00

BLACK TURNOUT OUTERSHELL

**Subtotal** \$6,550.00  
**Shipping Cost** \$0.00  
**Tax Total** \$524.00  
**Total** \$7,074.00

SIZES:  
 1x Coat: 42/32  
 1x Coat: 40/32  
 1x Pant: 38/32  
 1x Pant: 32/30  
 1x Pant: 42/32

Contact: Jacob Dobbins

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT2081333



(877) 637-3473

# Quote

Quote # QT2081326  
 Date 06/12/2026  
 Expires 06/27/2026  
 Sales Rep Pagh, Jana  
 Shipping Method FedEx Ground  
 Customer EAST CO. FIRE & RESCUE (WA)  
 Customer # C38710

**Bill To**  
 EAST CO. FIRE & RESCUE  
 600 NE 267TH AVE  
 CAMAS WA 98607-6200

**Ship To**  
 EAST CO. FIRE & RESCUE  
 600 NE 267TH AVE  
 CAMAS WA 98607-6200

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
804-6369-Black-11.5-Wide			Men's QR14 - 14" Pull-On Leather Structural Boot	1	\$375.00	\$375.00
804-6369-Black-10.5-Medium			Men's QR14 - 14" Pull-On Leather Structural Boot	1	\$375.00	\$375.00
804-6369-Black-12.5-Wide			Men's QR14 - 14" Pull-On Leather Structural Boot	1	\$375.00	\$375.00
804-6369-Black-12.5-Medium			Men's QR14 - 14" Pull-On Leather Structural Boot	2	\$375.00	\$750.00
804-6369-Black-13-Medium			Men's QR14 - 14" Pull-On Leather Structural Boot	1	\$375.00	\$375.00
804-6369-Black-12-Medium			Men's QR14 - 14" Pull-On Leather Structural Boot	1	\$375.00	\$375.00
804-6369-Black-13-Wide			Men's QR14 - 14" Pull-On Leather Structural Boot	1	\$375.00	\$375.00
HD395142=10+U			Redzone Particulate Hood serialized - Black	3	\$127.50	\$382.50
PT-8 LC-70W			Pro-Tech 8 Fusion Pro Structural Glove - Long Cuff MEDIUM	3	\$97.95	\$293.85
PT-8 LC-82N			Pro-Tech 8 Fusion Pro Structural Glove - Long Cuff EXTRA LARGE	1	\$97.95	\$97.95
PT-8 LC-76W			Pro-Tech 8 Fusion Pro Structural Glove - Long Cuff LARGE/XL	1	\$97.95	\$97.95

**Subtotal** \$3,872.25  
**Shipping Cost** \$0.00  
**Tax Total** \$309.78  
**Total** \$4,182.03

Contact: Jacob Dobbins

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.



QT2081326

# June 2026 - July 2026

June 2026							July 2026						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
7	1	2	3	4	5	6	5	6	7	1	2	3	4
14	15	16	17	18	19	20	12	13	14	15	16	17	18
21	22	23	24	25	26	27	19	20	21	22	23	24	25
28	29	30					26	27	28	29	30	31	

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jun 14	15	16 6:30pm June 16, 2026 Regular Board Meeting (Station 91)	17	18	19 Juneteenth	20
21	22	23	24	25	26 10:00am Quilting Group (Station 91 Training Room)	27
28	29	30	Jul 1 7:30am Officer's Meeting (Station 91 Training Room) -	2 3:00pm Commissioner Staff Workshop Meeting - C Shift (Station 91)	3	4 Independence Day
5	6	7 6:30pm July 07, 2026 Regular Board Meeting (Station 91)	8 8:00am Clark County Fire Rescue Risk Management Group	9 9:00am 2027 Budget Planning and 2026 Budget Review (Training Room)	10	11
12	13	14	15	16	17	18