

East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)



Regular Board of Fire Commissioners Meeting April 18, 2023

Station 91 6:30 PM Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: https://us02web.zoom.us/j/89974687280

Dial-In Telephone Number: (253) 215-8782

Meeting ID 899 7468 7280 and Passcode 234135

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of April 04, 2023 Regular Board Meeting Minutes
- Approval of April 04, 2023 Local BVFF&RO Meeting Minutes
- Approval of April 05, 2023 Strategic Planning Meeting
- Approval of Financial Transactions
- Excuse Absent Commissioner(s):

Public Input

Correspondence

Invitation from WFCA

Staff Reports

- 1. Chief Hartin
- 2. Assistant Chief Jacobs
- 3. Volunteer Firefighters Association
- 4. Safety Committee

Fire District Business

- 1. Adopt Mission, Vision and Values
- 2. Firefighter hiring process
- 3. Introduction of new volunteers

Committee Meetings:

- 1. Communication with Neighboring Elected Officials
 - City of Camas, July 25, 2023 2:00 PM at City Hall
 - City of Washougal, TBA
- 2. Risk Group, Held on April 12, 2023. Next meeting TBA.
- 3. Revenue Exploratory Committee, TBA
- 4. East County Ambulance Advisory Board (ECAAB), TBA
- 5. Safety Meeting May 23, 2023 7:30 PM at Station 91

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar
- Strategic planning workshop May 03, 2023 Station 91 at 3:00 pm hybrid format.
- Regular Board Meeting will be held May 02, 2023 Station 91 at 6:30 pm hybrid format.

Executive Session

Adjournment



East County Fire and Rescue

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Board of Fire Commissioners Consent Agenda April 18, 2023

- 1. Approval of minutes:
 - April 04, 2023 Regular Board Meeting
 - April 04, 2023 Local BVFF Meeting
 - April 05, 2023 Strategic Planning Meeting
- 2. Invoices in the amount of, \$64,790.49 check numbers 14632-14660 dated April 11, 2023.
- 3. Approved commissioner stipends for the period of April 1 through April 15 with an April 25th pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	1	0	1	1	0	3
Martin	1	0	1	1	0	3
Petty	1	0	1	0	0	2
Seeds	1	1	1	1	0	4
Taggart	1	0	1	1	0	3

- 4. Voided/Destroyed Claims/Payroll Warrants
- 5. Payroll/Benefits/EFT's in the amount of \$67,136.77 (Payroll)

Martha Martin, Chairperson	Michael Taggart, Vice Chair
	<u> </u>
Sherry Petty, Commissioner	Steve Hofmaster, Commissioner
	<u></u>
Joshua Seeds, Commissioner	



East County Fire and Rescue

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Regular Board of Fire Commissioners Meeting April 04, 2023

Station 91 6:30 PM Draft Minutes

Attendance

Martha Martin Mike Taggart Joshua Seeds
Sherry Petty Steve Hofmaster Ed Hartin
Robert Jacobs Zach Allen Debbie Macias

Station 94 Duty Crew Ryan Grable

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 18:30 via Hybrid Meeting. Commissioner Martin led the flag salute.

Agenda Adjustments

None

Consent Agenda

- Approval of March 21, 2023 Regular Board Meeting Minutes.
- Approval of March 21, 2023 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse Absent Commissioner(s):

Motion by Commissioner Taggart to approve the consent agenda after revising minutes to reflect Commissioner Seeds not in attendance, **seconded by Commissioner Petty. Motion passed unanimously.**

Public Input

No Comments

Correspondence

None

Staff Reports

- 1. Chief Hartin read his report; a copy is in the meeting packet.
- 2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
- 3. Assistant Chief Jacobs reported that the volunteer firefighter's association had nothing new to report.
- 4. Assistant Chief Jacobs reported that the safety committee reported that there were no accidents/incidents since the last board meeting. Copy of the minutes from the last safety meeting are in this packet. The next safety committee meeting will be on May 23, 2023 at 7:30 pm at Station 91.

Fire District Business

- Chief Hartin asked for the board approval to accept the new ESO contract for emergency reporting. Motion by Commissioner Seeds to approve ESO contract seconded by Commissioner Hofmaster. Motion passed unanimously
- Resolution #316-04042023 Surplus Equipment (Multiple items See attachment A). Motion by Commissioner Seeds to approve Resolution #316-04042023 to Surplus Equipment per attachment A. Seconded by Commissioner Petty. Motion passed unanimously.

Committee Meetings

- 1. Communication with neighboring elected officials
 - City of Camas, July 25, 2023 2:00 PM at City Hall
 - City of Washougal, TBA
- 2. Risk Group, April 12, 2023 at 8:00 AM via Zoom
- 3. Safety Meeting, May 23, 2023 at 7:30 PM at Station 91.
- 4. Revenue Exploratory Committee, TBA
- 5. East County Ambulance Advisory Board (ECAAB), TBA

Commissioners Comments

- 1. Commissioner Seeds shared that the (International Association of Fire Fighters (IAFF) is suing the National Fire Protection Association (NFPA) regarding PFAS in protective clothing.
- 2. Commissioner Seeds wanted to let everyone know who has student loans out to look into the Public Service Loan Forgiveness program. He has and says it is worth the look to try to get loans forgiven if you have them. Discussion ensued.
- 3. Commissioner Hofmaster agreed with Chief Hartin regarding all members being treated equally as far as how uniforms are distributed. Discussion ensued.

4. Commissioner Martin gave kudos about new Website. She also wants to make sure all the turnouts are being swapped out for safer ones. Commissioner Martin asked Debbie Macias if anyone else besides her have shown interest in going to the WFCA Conference this year. Debbie replied that only Commissioner Martin answered email at that point Commissioner Taggart and Commissioner Hofmaster have said they would like to go.

Public Input

None

Local Board for Volunteer Firefighters and Reserve Officers

No new business

Upcoming Meetings

- Review of the district's monthly event calendar
- Strategic planning workshop April 05, 2023 Station 91 at 3:00 pm
- Regular board meeting will be held April 18, 2023 Station 91 at 6:30 pm.

Both the regular board meeting and strategic planning workshop will be in hybrid format permitting inperson or video conference participation. The link for video conference participation is provided on the district's website (www.ecfr.us).

Motion by Commissioner Taggart to adjourn at 19:48, seconded by Commissioner Hofmaster. Motion

Adjournment

passed unanimously.	
Martha Martin, Chairperson	Michael Taggart, Vice Chair
Sherry Petty, Commissioner	Steve Hofmaster, Commissioner
Joshua Seeds, Commissioner	

	MARCH 04, 2023 REGULAR BOARD OF FIRE COMMISSIONERS MEETING MINUTES
Attest	

Debbie Macias, District Secretary



East County Fire and Rescue

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www.ecfr.us



Local Board for Volunteer Fire Fighters & Reserve Officers Meeting April 04, 2023

Station 91 Draft Minutes

Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Sherry Petty

Steve Hofmaster

Ed Hartin

Robert Jacobs

Zach Allen

Debbie Macias

Station 94 Duty Crew

Ryan Grable

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 19:44 via Hybrid Meeting.

Business

No new business

Adjournment

The local board adjourned at 19:54.

Martha Martin, Chairperson Commissioner Joshua Seeds, Alternate	Tad Crum, Firefighters Association Liaison
Robert Jacobs, Assistant Chief Ed Hartin, Chief (Alternate)	Michael Taggart, Commissioner Sherry Petty, Commissioner (Alternate)
Attest	
Debbie Macias District Secretary	



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Special Board of Fire Commissioners Meeting April 05, 2023

Station 91s 3:00 PM Draft Minutes

Attendance

Martha Martin Mike Taggart Joshua Seeds
Sherry Petty Steve Hofmaster Ed Hartin

Debbie Macias Pam Jensen Station 91 Duty Crew

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the hybrid meeting to order at 3:09 pm and the workshop turned over to Chief Hartin. Chief Hartin shared a PowerPoint on the districts mission, vision, and values followed by discussion of the districts mission, vision and values for the future. Discussion ensued.

Chief Hartin wanted to have a discussion with everyone regarding staffing. He started this conversation by sharing an email chain that started back in 2021. Discussion ensued.

Public Input

No Comments

Adjournment

The meeting adjourned at 4:51 pm.

Martha Martin, Chairperson	Michael Taggart, Vice Chair
Sherry Petty, Commissioner	Steve Hofmaster, Commissioner
Joshua Seeds, Commissioner	

Attest	
Debbie Macias, District Secretary	

East County Fire & Rescue

04/01/2023 To: 04/15/2023

Time: 14:28:50 Date: 04/13/2023

30.83 Copier maintenance, station 91.

Page:

								. uge.
Trans	Date	Туре	Acct #	Chk #	Claimant		Amount	Memo
376	04/11/202:	Claims	6291	14632	CLARK COUNTY	TREASURER	9,411.75	Invoice # Cl050309 - Q2 Cresa Dispatching allocation. Q2 (April, May and June). Cresa ER & R Fund allocation
		001 - 522 2	0 40 000 -	Radio Dis	patch	9,411.75		patching allocation. Q2 (April,). Cresa ER & R Fund allocation
377	04/11/2023	Claims	6291	14633	DAVID M. COREY	Ph.D., P.C.	840.00	Invoiced 4392 and 4782. Post offer evaluations for Wyman (2022) Invoice sent to wrong email. Hartin.
			1.00		Orug Screen/Vaccina		sent to wrong	
		001 - 522 1	0 43 000 -	Medical/[Orug Screen/Vaccina	ti 420.00	Post Offer Eva	luation - Hartin
378	04/11/2023	Claims	6291	14634	DELL MARKETING	5 LP	2,146.71	Invoice # 10656160674 - Dell Precision Tower 3660 Workstation - Chief's Office.
		001 - 594 2	2 61 000 -	Compute	Equip	2,146.71	Dell Precision Chief's Office.	Tower 3660 Workstation -
379	04/11/2023	Claims	6291	14635	DIANE RICHARDS	SON	49.00	Invoice # 151698 - Uniform badges/name tapes (Dobbins, Harrington, Prasch) Hem pants (Grable)
		001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	0 25 001 - 0 25 001 - 0 25 001 -	FF Uniford FF Uniford FF Uniford	ms ms ms	10.00 10.00 5.00	Name tape (D Sew on EMT F Sew on ECFR Repair one sh Hem Pants (G	Patch (2) irt.
380	04/11/2023	Claims	6291	14636	EMBROIDER IT		31.49	Invoice # 8394 - Nametapes Qty (4) - Smith (3) and Troutman (1).
		001 - 522 2	0 25 001 -	FF Unifor	ms	31.49	Nametapes Q (1).	ty (4) - Smith (3) and Troutman
381	04/11/2023	Claims	6291	14637	ESO SOLUTIONS		3,462.25	Invoice # ESO-108147 - Integrate from Aladtec to ESO. One year subscription.
		001 - 522 2	0 49 000 -	NFIRS/Fir	e Manager/Target S	ol 3,462.25	Integrate from subscription.	n Aladtec to ESO. One year
382	04/11/2023	Claims	6291	14638	GENERAL FIRE AF	PPARATUS, INC	126.52	Invoice # 16193 - Class 1 0-600 PSI white face 3.5" pressure gauge for Apparatus #1014.
		001 - 522 6	0 48 014 -	E94 (1014)	126.52		PSI white face 3.5" pressure paratus #1014.
383	04/11/2023	Claims	6291	14639	GRAINGER		259.01	Invoice # 9659888326 Cotton mop head 2qty - Station 91.; Invoice # 9660252165 - Utility cart for station 94.
					and Sanitation le Equipment		Cotton mop Utility cart for	head 2qty - Station 91. station 94.
384	04/11/2023	Claims	6291	14640	HI-WAY FUEL			Account 710 - March Fuel Charge
		001 - 522 2	0 36 000 -	Diesel / G	as	737.28	March Fuel Cl	narge
385	04/11/2023	Claims	6291	14641	KONICA MINOLTA SOLUTIONS USA	A BUSINESS		Invice # 286135976 - Copier maintenance, station 91.
		001 533.1	0.40.000		- Contract			

001 - 522 10 40 002 - Copier Mtce

L+	Carmen	T:	0.	Daggue
East	County	rire	α	Rescue

393 04/11/2023 Claims

6291

04/01/2023 To: 04/15/2023

Time: 14:28:50 Date: 04/13/2023 Page: 2

302.54 Invoice # 31390121 - New diaphram

restroom.

assembly for toilet in womens

Trans	Date	Туре	Acct #	Chk #	Claimant		Amount	Memo
386	04/11/2023	Claims	6291	14642	LN CURTIS & SONS			Invoice # INV688087 - Required testing to ensure calibration of 4 gas air quality monitors. Calibration regulator and cap assembly for 4 gas monitors
f a		001 - 522 2 001 - 522 2		Contract to the second	erating Supplies It	389.67 Fixed		s for 4 gas monitors. ulator and cap assembly for 4
387	04/11/2023	Claims	6291	14643	LUTZ HARDWARE			Account 1095 - March Statement. Hitch pin (1qty) for trailer utility.
		001 - 522 2	20 32 001 -	Other Op	erating Supplies	6.28 Inv# A utility.		6 Hitch pin (1qty) for trailer
388	04/11/2023	Claims	6291	14644	PACIFIC TRUCK & TRAIL SERVICE, INC	.ER 1		Invoice # 2023-34449 - Perform annual vehicle inspection and service on App # 1019. Checked power steering leak. Replaced power steering pump. Tested.; Invoice # 2023-34457 - App # 1013 - Perform annu
		001 - 522 6				vehicle flat. Re repair 713.38 Perfor service steerir	e inspect emoved and rein m annua e on App ng leak. I	al vehicle inspection and o # 1019. Checked power Replaced power steering
389	04/11/2023	Claims	6291	14645	PALADIN BACKGROUND SCREENING	2 2 2		Invoice # 3852 - Nationwide Background check. (Hobbs, Hunter, Crandall and Brosius - Volunteers)
		001 - 522 001 - 522	10 44 000 - 10 44 000 -	Professio Professio	nal Services nal Services nal Services nal Services	51.00 Backg 78.00 Backg	round C round C	heck (N. Hobbs) heck (A. Hunter) heck (H. Crandall) heck (K. Brosius)
390	04/11/2025	Claims	6291	14646	PRAIRIE ELECTRIC, INC			Invoice # 379836 - Installed owner provided bulbs in working fixtures. Installed 4' LED lamps in all fixtures that had bad ballasts. Replaced 2 interior backup lights and 1 exterior wall light ST93
		001 - 522	50 40 000 -	Bldg Rep	air & Maint	fixutre that h	es. Install nad bad b	er provided bulbs in working led 4' LED lamps in all fixtures ballasts. Replaced 2 interior and 1 exterior wall light ST93
391	04/11/2023	Claims	6291	14647	SEAWESTERN	2	2,859.06	Invoice # INV22202 - New Turnouts (Grable)
		001 - 522	20 38 000 -	Turn-Out	S	2,859.06 New	Turnouts	(Grable)
392	04/11/202	Claims	6291	14648	SECURE COM INC		286.10	Invoice 356121 and 356122 - Monitoring of station 91 and 94.
			50 41 091 - 50 41 094 -					Monitor Station 91 Monitor Station 94

14649 SIMPSON PLUMBING

East County Fire & Rescue

04/01/2023 To: 04/15/2023

Time: 14:28:50 Date: 04/13/2023

Trans	Date	Туре	Acct #	Chk #	Claimant		Amount Memo
		001 - 522	50 40 000	- Bldg Repa	air & Maint	302.54	New diaphram assembly for toilet in womens restroom.
394	04/11/2023	Claims	6291	14650	STAPLES ADVANTAGE		61.42 Invoice # 3532949285 -3Tab File Folders Letter size green 1 box (100 ct); Invoice # 3533832020 - 3 Tab File Folders Letter size Blue 1 box (100 ct)
		001 - 522	10 30 000	Office Sup	oplies	31.25	3 Tab File Folders Letter size green 1 box (100 ct)
		001 - 522	10 30 000 -	Office Sup	oplies	30.17	3 Tab File Folders Letter size Blue 1 box (100 ct)
395	04/11/2023	Claims	6291	14651	TRI-TECH HEATING, INC		1,627.50 Invoice # - 46893 - Annual Preventative Maintenance Cleaning on (4) Reznor Units (natural gas) in truck bay Station 91.
		001 - 522	50 40 000 -	- Bldg Repa	air & Maint	1,627.50	Annual Preventative Maintenance Cleaning on 4 Reznor Units (natural gas) in truck bay Station 91.
396	04/11/2023	Claims	6291	14652	U.S. BANK (One Card)		6,552.83 Account ending in 3017 - March Statement
			10 30 000 - 10 30 000 -	#1 Children and Albert and The Company			Amazon - File folder dividers. Amazon - Restock yellow legal pads and
		204 500	10.00.000	0.00			note pads. Restock grease pens.
			10 30 000 -				Amazon - Restock of wooden rulers.
			10 30 000 -				Amazon - Restock dryerase erasers. Qty (20)
			10 30 000 -		oplies		Costco - Copy paper for station 91 and 94.
			10 30 001 -			1.74	USPS - Mail paperwork to DNR.
			10 30 002 -				UPS Store - Mail driver and respirator clearance forms to Urgent Medical Center.
			10 30 002 -	*			UPS Store - Public record documents to T-Scan. Re: E. Simms.
	¥8				and Sanitation		Amazon - Coffee urn cleaner. Station 91.
					and Sanitation	277.10	Costco - Cleaning Supplies for station 91 and 94.
					and Sanitation		Costco - Dishwasher soap for station 91.
					r/Software/Supplies		Docusign - Renew one year subscription.
		*			r/Software/Supplies		MX Guardian - Monthly fee for spam filter Inv#32730
					r/Software/Supplies		Zoom- Video streaming service for board meetings Inv194534172
					r/Software/Supplies		Amazon - HDMI display adapter. Chief Hartin
					r/Software/Supplies		Digital River GmbH - Canvas X GEO 1 year Subscription. (Hartin)
	* * * * * * * * * * * * * * * * * * * *	001 - 522	10 40 001	- Compute	r/Website Mtce & Rep	499.98	GoDaddy - Standard SSL Certificate 2 yr renewal
					r/Website Mtce & Rep	249.00	Streamline - Website Maint.
			20 31 000		-		Costco - Water for station 94 and 91.
		001 - 522	20 32 000	- Expendab	ole Equipment	38.79	Amazon - Protective hard case for auto injectors for C91 rig.
		001 - 522	20 32 000	- Expendab	ole Equipment	60.77	Costco- Batteries for station 91 and 94.
					erating Supplies	48.62	Amazon - Stickers for inventory.
			20 41 002			160.04	Verizon Wireless - MDC's.
		001 - 522	20 41 003	- Cell Phon	es E91 & E94		Verizon Wireless - Cell phones for E91 and E94.
							2000/01/2004

East County Fire & Rescue

04/01/2023 To: 04/15/2023

Time: 14:28:50 Date: 04/13/2023

Trans	Date	Туре	Acct #	Chk #	Claimant		Amount Memo
		001 - 522 4	5 30 000 - 1	Books/Per	iodicals (Training)		IFSTA - Professional development library and study materials for Captain promotional process(Fire & Emergency Services Company Officer 6th Edition 2qty).
		001 - 522 5	0 40 000 - 1	Bldg Repa	ir & Maint .	12.91	Kully Supply - replace toilet paper holder station 93
1 0		001 - 522 5	0 40 000 - 1	Blda Repa	ir & Maint		Amazon - Return toilet paper holder.
		001 - 522 5		. —		-12.91	Kully Supply - credit for return of toilet paper holder.
		001 - 522 5	0 42 091 -	Comcast T	el/Internet (St 91)		Comcast - Phone/Internet service at station 91. Service period 2/19/2023-3/18/2023.
		001 - 522 5	0 42 093 -	Comcast T	el/Internet (St 93)	327.60	Comcast - Telephone/Internet service at station 93. Service period 3/10/2023-4/9/2023.
		001 - 522 5	0 42 094 -	Comcast T	el/Internet (St 94)	361.10	Comcast - Telephone/Internet service for station 94. Service period 3/14/2023-4/13/2023.
		001 - 522 5	0 43 092 -	Electrical 8	& Heating (St 92)	151.90	Clark Public Utilities - Electrical/Heating service at station 92. Service period 1/23/2023-2/22/2023.
		001 - 522 5	0 43 092 -	Electrical 8	& Heating (St 92)	134.57	Clark Public Utilities - Electrical/Heating service at station 92. Service period 2/22/2023-3/21/2023.
		001 - 522 5	0 43 093 -	Electrical 8	& Htg (St 93)	638.40	Clark Public Utilities - Electrical/Heating service at station 93. Service period 2/7/2023-3/7/2023.
		001 - 522 5	0 43 094 -	Electric &	Heating (St 94)	730.90	Clark Public Utilities - Electrical/Heating service at station 94. Service period 2/7/2023-3/7/2023.
		001 - 522 5	60 44 091 -	Garbage (St 91)	154.48	Waste Connections - Trash service at station 91. Service period 2/1/2023-2/28/2023.
		001 - 522 5	0 44 094 -	Garbage (St 94)	69.29	Waste Connections - Trash service for station 94. Service period 2/1/2023-2/28/2023.
		001 - 522 5	60 45 091 -	Gas (St 91)	1,217.86	NW Natural - Gas service ast station 91. Service period 1/20/2023-2/20/2023.
		001 - 594 2	22 61 000 -	Computer	Equip	64.68	CDW - Logitech wireless keyboard/mouse set. Qty (2)
397	04/11/2023	Claims	6291	14653	WASHOUGAL LUMBER	CO. INC.	73.76 Invoice # 89923 - Wood to package fill station to return to vendor.
		001 - 522 2	20 32 001 -	Other Op	erating Supplies	73.76	Wood to package fill station to return to vendor.
398	04/11/202:	Claims	6291	14654	WEX BANK		1,096.22 Invoice # 88398501 - March Fuel Charge.
		001 - 522 2	20 36 000 -	Diesel / G	as	1,096.22	March Fuel Charge.
399	04/11/2023	Payroll	6291	14655	Employment Security Department - PFML		2,405.42 Pay Cycle(s) 01/01/2023 To 03/31/2023 - PFML
		001 - 522 2	20 20 001 -	FF Unemi	oloyment/Medicare	6.07	Rounding Adjustment
	4	001 - 589 9		are the same and the same of t		171.96	
		001 - 589 9				170.99	
		001 - 589 9				150.85	
		001 - 589 9				23.91	
	4	001 - 589 9	99 99 000 -	Payroll Cl	earing	130.99	
		001 - 589 9				36.93	
		001 - 580 0	99 99 000 -	Dayroll Cl	earing	165.05	

East County Fire & Rescue

04/01/2023 To: 04/15/2023

Time: 14:28:50 Date: 04/13/2023

	Date	Туре	Acct #	Chk #	Claimant	я	Amount	Memo
		001 - 589 9	99 99 000 -	Payroll C	learing	144.64		
		001 - 589 9				193.88		
		001 - 589 9				9.67		
		001 - 589 9				89.96		
	*							240
		001 - 589 9				17.32		
		001 - 589 9				61.34		3
		001 - 589 9				13.39		
		001 - 589 9				34.10		
		001 - 589 9	99 99 000 -	Payroll C	learing	8.92		
		001 - 589 9				176.51		
		001 - 589 9	99 000 -	Payroll C	learing	8.92		
		001 - 589 9				124.32		
		001 - 589 9						
						12.65		
		001 - 589 9	19 99 000 -	Payroll Ci	earing	245.68		
		001 - 589 9				27.39		
		001 - 589 9				25.19		
		001 - 589 9	9 99 000 -	Payroll Cl	learing	. 231.83		
		001 - 589 9				122.96		
0	04/11/2023	Payroll	6291		OPEIU Local 11		60.90	Pay Cycle(s) 04/10/2023 To
		001 - 589 9	00 00 000	Payroll Cl	looring	20.45		04/10/2023 - OPEIU Dues
		001 - 589 9				30.45 30.45		
)1	04/11/2023	Payroll	6291	153	TRUSTEED PLA		815.11	Pay Cycle(s) 03/10/2023 To
					CORPORATION		015.11	03/25/2023 - Disability - FF
								(Case#37014)
		001 - 522 2	0 26 001 -	FF Dicahi	lity	90.05		
		001 - 522 2						
						103.20		
		001 - 522 2				65.63		
		001 - 522 2				85.66		
		001 - 522 2				111.96		
		001 - 522 2	0 26 001 -	FF Disabi	lity .	94.44		
		001 - 522 2	0 26 001 -	FF Disabi	lity	83.15		
		001 - 522 2				111.96		
. 2		001 - 522 2				94.44		
		001 - 522 2						
			.0 20 001 -			86.58		
			0 00 001					
		001 - 522 2	0 26 001 -	FF Disabi	lity	-111.96 Re	etro Adjustm	ent (Hazlett)
)2	04/11/2023		26 001 - 6291		WA Departmen		- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	001 - 522 2 Payroll	6291	14658	WA Departmen	nt of L&I	- 1 2 2	
2	04/11/2023	001 - 522 2 Payroll 001 - 522 1	6291 0 29 001 -	14658 Admin L8	WA Departmen	nt of L&I	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
)2	04/11/2023	001 - 522 2 Payroll 001 - 522 1 001 - 522 1	6291 0 29 001 - 0 29 001 -	14658 Admin L& Admin L&	WA Departme n પ્રા પ્રા	11.36 147.67	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	001 - 522 2 Payroll 001 - 522 1 001 - 522 1 001 - 522 1	6291 0 29 001 - 0 29 001 - 0 29 001 -	14658 Admin L8 Admin L8 Admin L8	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	001 - 522 2 Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L& Admin L& Admin L& Admin L& Admin L&	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	001 - 522 2 Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 20 29 001 -	Admin L& Admin L& Admin L& Admin L& FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	001 - 522 2 Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 20 29 001 -	Admin L& Admin L& Admin L& Admin L& FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	001 - 522 2 Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L& Admin L& Admin L& Admin L& FF L&I FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	001 - 522 2 Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L& Admin L& Admin L& Admin L& FF L&I FF L&I FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L& Admin L& Admin L& Admin L& FF L&I FF L&I FF L&I FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L& Admin L& Admin L& Admin L& FF L&I FF L&I FF L&I FF L&I FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I FF L&I FF L&I FF L&I FF L&I FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/202:	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75 1,713.32	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75 1,713.32 1,446.00	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 - 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75 1,713.32 1,446.00 1,769.79	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75 1,713.32 1,446.00 1,769.79 638.33	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75 1,713.32 1,446.00 1,769.79 638.33 608.37	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
)2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75 1,713.32 1,446.00 1,769.79 638.33 608.37 2,574.03	- 1 2 2	1ST Quarter L&I: 01/01/2023 -
2	04/11/2023	Payroll 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 1 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2 001 - 522 2	6291 0 29 001 -	Admin L8 Admin L8 Admin L8 Admin L8 FF L&I	WA Departmen ડ્રા ડ્રા ડ્રા	11.36 147.67 65.59 62.72 1,956.43 1,189.09 721.27 1,327.35 912.54 1,802.05 1,297.38 447.06 830.75 1,713.32 1,446.00 1,769.79 638.33 608.37	- 1 2 2	1ST Quarter L&I: 01/01/2023 -

East County Fire & Rescue

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Time: 14:28:50 Date: 04/13/2023

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Trans	Date	Туре	Acct #	Chk # Claimant		Amount Memo
8		001 - 589	99 99 000 -	Payroll Clearing	346.81	
				Payroll Clearing	210.77	
				Payroll Clearing	7.84	
				Payroll Clearing	127.86	
				Payroll Clearing	235.29	*
				Payroll Clearing	161.77	
				Payroll Clearing	319.44	
				Payroll Clearing	63.50	
	*			Payroll Clearing	229.99	
				Payroll Clearing	45.29	
				Payroll Clearing	.79.25	
				Payroll Clearing	43.30	
2				Payroll Clearing	147.26	25 80
				Payroll Clearing	303.73	
				Payroll Clearing	256.35	
				Payroll Clearing	313.73	
				Payroll Clearing	113.15	
				Payroll Clearing	107.84	
				Payroll Clearing	456.29	
	E 75			Payroll Clearing	294.12	
		001 - 509				
103	04/11/2023	Payroll	6291	14659 WA EMPLO DEPT	YMENT SECURITY	1,090.88 1st Quarter Unemployment: 01/01/2023 - 03/31/2023
				Admin Unemployment		
				Admin Unemployment		
				Admin Unemployment		
				Admin Unemployment		
				FF Unemployment/Me		
				FF Unemployment/Me		
				FF Unemployment/Me		
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				FF Unemployment/Me		
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				FF Unemployment/Me		
				FF Unemployment/Me		
				FF Unemployment/Me		
3				FF Unemployment/Me		
				FF Unemployment/Me		
				FF Unemployment/Me		
				FF Unemployment/Me		
		001 - 522	2 20 20 001 -	FF Unemployment/Me	dicare 57.04	
104	04/11/2023	Payroll	6291	14660 WASHINGT	ON COUNCIL OF	45.00 Pay Cycle(s) 04/10/2023 To 04/10/2023 - WACOPS Invoice #
				POLICE		24385
		001 52	2 20 26 001 -	FE Disability	5.00	
			2 20 26 001 - 2 20 26 001 -		5.00	
				•	5.00	
			2 20 26 001 -			
				FF Disability	5.00	
				FF Disability	5.00	
				FF Disability	5.00	
				FF Disability	5.00	.*
		001 - 52	2 20 26 001 -	FF Disability	5.00	
				FF Disability	5.00	

East County Fire & Rescue

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Trans Date Туре Chk# Claimant Acct #

Amount Memo

Claims:

35,329.46 29,461.03

64,790.49 Payroll:

East County Fire & Rescue

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Trans	Date	Туре	Acct #	Chk #	Claimant	Amount Memo
346	04/10/2023	Payroll	6291	EFT	16	4,492.10
347	04/10/2023	Payroll	6291	EFT		2,878.90
348	04/10/2023	Payroll	6291	EFT		1,465.66
349	04/10/2023	Payroll	6291	EFT		2,636.59
350	04/10/2023	Payroll	6291	EFT		621.75
351	04/10/2023	Payroll	6291	EFT		3,300.07
352	04/10/2023	Payroll	6291	EFT		2,966.55
353	04/10/2023	Payroll	6291	EFT		352.39
354	04/10/2023	Payroll	6291	EFT		2,075.29
355	04/10/2023	Payroll	6291	EFT		1,557.95
356	04/10/2023	Payroll	6291	EFT		234.93
357	04/10/2023	Payroll	6291	EFT		1,213.36
358	04/10/2023	Payroll	6291	EFT		117.46
359	04/10/2023	Payroll	6291	EFT		3,304.38
360	04/10/2023	Payroll	6291	EFT.		117,46
361	04/10/2023	Payroll	6291	EFT		3,780.06
362	04/10/2023	Payroll	6291	EFT		231.20
363	04/10/2023	Payroll	6291	EFT		4,494.51
364	04/10/2023	Payroll	6291	EFT		3,147.64
365	04/10/2023	Payroll	6291	EFT		2,067.32
366	04/10/2023	Payroll	6291	EFT	IAFF2444	669.00 Pay Cycle(s) 04/10/2023 To 04/10/2023 - IAFF Dues
367	04/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	7,346.36 Pay Cycle(s) 04/10/2023 To 04/10/2023 - LEOFF2
368	04/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,544.85 Pay Cycle(s) 04/10/2023 To 04/10/2023 - PERS2
369	04/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,598.84 Pay Cycle(s) 04/10/2023 To 04/10/2023 - DComp
370	04/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,493.75 Pay Cycle(s) 04/10/2023 To 04/10/2023 - DComp Match
371	04/10/2023	Payroll	6291	EFT	IRS	9,368.40 941 Deposit for Pay Cycle(s) 04/10/2023 - 04/10/2023
372	04/10/2023	Payroll	6291	EFT	OR Department of Revenue	360.00 Pay Cycle(s) for OR Tax: 04/10/2023 - 04/10/2023
373	04/10/2023	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00 Pay Cycle(s) 04/10/2023 To 04/10/2023 - WA Child Support
-	200	001 Genera	al Fund			67,136.77

67,136.77 Payroll:

67,136.77

East County I	Fire & Rescue		Time: 14:35	:09 Date: 04/ Page:	13/2023 1
001 General Fu	und		at a	Months:	01 To: 03
Revenues		Amt Budgeted	Revenues	Remaining	-
308 Beginning	Balances				
308 91 00 001	Beginning Balance (Unreserved)	2,053,597.21	2,053,597.21	0.00	100.0%
308 Begin	ning Balances	2,053,597.21	2,053,597.21	0.00	100.0%
310 Taxes					
311 10 00 000	Leasehold Excise Tax	5,000.00	2,330.52	2,669.48	46.6%
311 10 00 001	Property Tax Collected	2,970,623.00	251,986.19	2,718,636.81	8.5%
311 10 00 002	Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003	Admin Refund (CC Treasurer)	150.00	393.07	(243.07)	262.0%
311 10 00 004	Timber Excise Tax	1,500.00	0.00	1,500.00	0.0%
310 Taxes		2,987,273.00	254,709.78	2,732,563.22	8.5%
330 Intergover	nmental Revenues				
332 15 60 000	Steigerwald Wildlife Reserve	500.00	0.00	500.00	0.0%
334 04 90 000	EMS Participation Grant	1,125.00	0.00	1,125.00	0.0%
330 Interg	overnmental Revenues	1,625.00	0.00	1,625.00	0.0%
340 Charges Fo	or Sanjicas				
342 21 00 001	Wildland Firefighting-Personnel	5,000.00	2,123.30	2 976 70	42.5%
342 21 00 001	Wildland Firefighting-Equipment	5,000.00	2,746.00	2,876.70 2,254.00	42.5% 54.9%
342 21 00 003	Ntnl Motocross Standby	2,100.00	0.00	2,100.00	0.0%
342 21 00 004	State School Fee	930.00	0.00	930.00	0.0%
340 Charg	es For Services	13,030.00	4,869.30	8,160.70	37.4%
360 Miss Povo	nuo	417			
360 Misc Reve		12,000,00	7.007.00	4.000.00	
361 10 00 000 362 00 00 000	Investment Interest (General Fund) DNR Timber Rents	12,000.00	7,697.68	4,302.32	64.1%
362 00 00 000	Station Use Fee	0.00 80.00	0.00 80.00	0.00	0.0% 100.0%
367 00 00 000	Contributions & Donations	150.00	45.00	105.00	30.0%
369 10 00 000	Sale of Junk & Salvage	0.00	0.00	0.00	0.0%
369 91 00 000	Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001	Other Misc. Revenue	50.00	22.35	27.65	44.7%
369 91 00 002	BVFF Refund for Vol Phys Exam	100.00	0.00	100.00	0.0%
369 91 00 003	P Card Rebate	200.00	676.81	(476.81)	338.4%
360 Misc F	Revenue	12,630.00	8,521.84	4,108.16	67.5%
390 Other Rev	enues			£ 11	
395 10 00 000	DNR Timber Sales	3,000.00	6,265.48	(3,265.48)	208.8%
390 Other	_	3,000.00	6,265.48	(3,265.48)	208.8%
Fund Revenue	25:	5,071,155.21	2,327,963.61	2,743,191.60	45.9%
Expenditures		Amt Budgeted	Expenditures	Remaining	

	2023 BUL	DGET POSITION			
East County	Fire & Rescue		Time: 14:35:0	09 Date: 04/ Page:	13/2023 2
001 General F	und		7	Months:	01 To: 03
Expenditures		Amt Budgeted	Expenditures	Remaining	
999 Ending Ba	alance				
508 91 00 001	Ending Balance General Fund - Unreserved	0.00	0.00	0.00	0.0%
999 Endin	g Balance	0.00	- 0.00	0.00	0.0%
100 Administ	ration	8 8		a n	
110 Commissi	oners	3.8	21		
522 10 11 001	Commissioner Wages	35,200.00	9,216.00	25,984.00	26.2%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	705.06	1,987.94	26.2%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	0.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	0.0%
522 10 48 004	Commissioner Dues/Memberships	2,625.00	2,519.00	106.00	96.0%
522 10 48 005	Commissioner Tuition	3,460.00	437.50	3,022.50	12.6%
110 Comn	nissioners	48,048.00	12,877.56	35,170.44	26.8%
210 Wages &	Benefits				
522 10 10 001	Admin Wages	237,914.00	72,596.51	165,317.49	30.5%
522 10 14 001	Admin Overtime	2,000.00	250.71	1,749.29	12.5%
522 10 19 001	Admin Deferred Comp	14,875.00	3,922.36	10,952.64	26.4%
522 10 20 001	Admin Unemployment/Medicare	6,828.00	1,170.44	5,657.56	17.1%
522 10 22 001	Admin Medical Insurance	64,146.00	12,259.83	51,886.17	19.1%
522 10 25 001	Admin Uniforms	2,400.00	464.25	1,935.75	19.3%
522 10 26 001	Admin Disability	3,150.00	2,896.00	254.00	91.9%
522 10 26 002	Admin Retirement PERS	11,092.00	2,701.18	8,390.82	24.4%
522 10 27 001	Admin VEBA	4,000.00	4,000.00	0.00	100.0%
522 10 28 001	Admin Retirement LEOFF	7,064.00	2,690.92	4,373.08	38.1%
522 10 29 001	Admin L&I	1,010.00	189.29	820.71	18.7%
210 Wage	s & Benefits	354,479.00	103,141.49	251,337.51	29.1%
220 Supplies 8	k Services				
522 10 24 001	Magellan - EAP	2,380.00	1,190.08	1,189.92	50.0%
522 10 30 000	Office Supplies	1,000.00	531.68	468.32	53.2%
522 10 30 001	Postage	450.00	119.50	330.50	26.6%
522 10 30 002	UPS/Federal Express	200.00	15.79	184.21	7.9%
522 10 31 000	Furniture/Appliances	5,000.00	950.70	4,049.30	19.0%
522 10 32 000	Cleaning and Sanitation	2,400.00	1,108.14	1,291.86	46.2%
522 10 33 000	Computer/Software/Supplies	4,000.00	1,237.61	2,762.39	30.9%
522 10 34 000	Incentives And Awards	3,750.00	1,298.30	2,451.70	34.6%
522 10 40 000	BIAS Financial Software	8,012.00	8,009.12	2.88	100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	499.00	8,001.00	5.9%
522 10 40 002	Copier Mtce	300.00	98.92	201.08	33.0%
522 10 41 000	State Audit Costs	12,000.00	5,630.85	6,369.15	46.9%
522 10 42 000	Legal Services	6,000.00	770.00	5,230.00	12.8%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	330.00	8,670.00	3.7%
522 10 44 000	Professional Services	30,000.00	1,022.84	28,977.16	3.4%
522 10 46 000	Taxes and Assessments	1,275.00	1,218.97	56.03	95.6%

East County I	Fire & Rescue		Time: 14:35:0	9 Date: 04/ Page:	13/2023 3
001 General Fu	und			Months:	01 To: 03
Expenditures		Amt Budgeted	Expenditures	Remaining	
220 Supplies 8	k Services				
522 10 49 000	Admin Tuition/Registration	2,000.00	262.50	1,737.50	13.1%
522 10 49 001	Admin Training Travel	800.00	0.00	800.00	0.0%
522 10 49 002	Admin Training Meals	400.00	0.00	400.00	0.0%
522 10 49 003	Admin Training Lodging	1,270.00	0.00	1,270.00	0.0%
522 20 42 000	Advertising	600.00	0.00	600.00	0.0%
522 20 42 001	Legal Notices	100.00	50.82	49.18	50.8%
522 20 45 001	Election Fees	6,000.00	0.00	6,000.00	0.0%
522 20 46 000	Bldgs/Liability/Equip Insuranc	58,815.00	0.00	58,815.00	0.0%
522 20 49 000	NFIRS/Fire Manager/Target Solutions	13,801.00	13,543.77	257.23	98.1%
220 Suppl	ies & Services	178,053.00	37,888.59	140,164.41	21.3%
100 Admi	nistration	580,580.00	153,907.64	426,672.36	26.5%
200 Operation	ns				
210 Wages &	Benefits				
522 20 10 001	Firefighter Wages	1,051,775.00	244,631.19	807,143.81	23.3%
522 20 14 001	FF Overtime	230,000.00	73,380.38	156,619.62	31.9%
522 20 19 001	Capt/FF Deferred Comp	36,615.00	9,248.55	27,366.45	25.3%
522 20 20 001	FF Unemployment/Medicare	51,134.00	6,636.91	44,497.09	13.0%
522 20 22 001	FF Medical Insurance	215,363.00	50,735.80	164,627.20	23.6%
522 20 25 001	FF Uniforms	6,500.00	1,292.05	5,207.95	19.9%
522 20 26 001	FF Disability	13,142.00	2,004.14	11,137.86	15.2%
522 20 26 002	FF Retirement PERS	17,675.00	3,044.03	14,630.97	17.2%
522 20 27 001	FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001	FF Retirement LEOFF	58,920.00	15,172.73	43,747.27	25.8%
522 20 29 001	FF L&I	66,993.00	15,103.55	51,889.45	22.5%
589 99 99 000	Payroll Clearing	0.00	(1,596.26)	1,596.26	0.0%
210 Wage	s & Benefits	1,758,117.00	429,653.07	1,328,463.93	24.4%
215 Volunteer	Benefits				
522 20 11 001	Volunteer Stipends	19,770.00	1,878.75	17,891.25	9.5%
522 20 21 001	Medicare/SS Vol	1,515.00	143.73	1,371.27	9.5%
522 20 23 001	Intern Tuition Assistance	3,000.00	0.00	3,000.00	0.0%
215 Volun	teer Benefits	24,285.00	2,022.48	22,262.52	8.3%
220 Supplies 8	& Services	*			
522 20 30 000	Maps/Books/ Periodicals	550.00	135.00	415.00	24 50/
522 20 31 000	Food and Water	1,500.00	34.65	1,465.35	24.5%
522 20 31 000	Expendable Equipment	1,000.00	381.01	618.99	38.1%
522 20 32 001	Other Operating Supplies	3,000.00	689.30	2,310.70	23.0%
522 20 32 002	Equipment	25,000.00	19,577.95	5,422.05	78.3%
522 20 32 003	Tech Rescue Equipment	3,000.00	0.00	3,000.00	0.0%
522 20 32 004	Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000	Volunteer Uniforms	750.00	0.00	750.00	0.0%
522 20 33 001	T-Shirts/Sweatshirts	1,500.00	0.00	1,500,00	0.0%

East County	Fire & Rescue		Time: 14:35:	09 Date: 04/ Page:	13/2023 4
001 General Fi	und			Months:	01 To: 03
Expenditures		Amt Budgeted	Expenditures	Remaining	9
220 Supplies 8	k Services				
522 20 34 000	Bldg Supplies/Facility Misc	1,500.00	132.21	1,367.79	8.8%
522 20 35 000	Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000	Diesel / Gas	20,000.00	4,294.26	15,705.74	21.5%
522 20 38 000	Turn-Outs	15,000.00	5,789.08	9,210.92	38.6%
522 20 38 001	PPE Accessories	3,000.00	2,055.32	944.68	68.5%
522 20 40 000	Radio Dispatch	37,647.00	9,659.43	27,987.57	25.7%
522 20 41 001	Satellite Phone	375.00	132.46	242.54	35.3%
522 20 41 002	Verizon MDC Cards	2,040.00	480.12	1,559.88	23.5%
522 20 41 003	Cell Phones E91 & E94	1,224.00	250.66	973.34	20.5%
522 20 44 001	Dues/Memberships	4,000.00	3,687.50	312.50	92.2%
522 20 45 000	Volunteer Pensions	1,000.00	300.00	700.00	30.0%
220 Suppl	ies & Services	124,586.00	47,598.95	76,987.05	38.2%
240 Wildland	Wages & Benefits				
522 20 11 002	Wildland Salary & Benefits	2,500.00	0.00	2 500 00	0.00/
522 20 14 002	Wildland Overtime	2,500.00	0.00	2,500.00 2,500.00	0.0% 0.0%
240 Wildla	and Wages & Benefits	5,000.00	0.00	5,000.00	0.0%
200 Opera	ations	1,911,988.00	479,274.50	1,432,713.50	25.1%
300 Public Ed	ucation	-			
220 Supplies 8	k Services				
522 30 30 000	Educational Supplies	725.00	0.00	725.00	0.0%
522 30 40 000	Printing/Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 41 000	Postage for Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 42 000	Public Education Advertising	300.00	0.00	300.00	0.0%
220 Suppl	ies & Services	9,025.00	0.00	9,025.00	0.0%
300 Publi	c Education	9,025.00	0.00	9,025.00	0.0%
400 Training					
220 Supplies 8	દ્ર Services				1
522 45 30 000	Books/Periodicals (Training)	2,000.00	987.13	1,012.87	49.4%
522 45 32 000	Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000	Training Supplies	2,000.00	0.00	2,000.00	0.0%
522 45 40 000	Local/Long Distance Travel (Training)	500.00	431.05	68.95	86.2%
522 45 41 000	Meals (Training)	2,500.00	108.00	2,392.00	4.3%
522 45 42 000	Lodging	4,000.00	211.72	3,788.28	5.3%
522 45 43 000	Tuition	10,000.00	443.75	9,556.25	4.4%
522 45 43 001	Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%
220 Suppl	ies & Services	31,150.00	2,181.65	28,968.35	7.0%

	2023 00	DGET POSITION			
East County F	ire & Rescue		Time: 14:35:0	09 Date: 04/ Page:	13/202
001 General Fu	ind			Months:	01 To: 0
Expenditures		Amt Budgeted	Expenditures	Remaining	
522 Fire Contro	bl				
522 45 31 000	Office Supplies (Training)	150.00	0.00	150.00	0.0%
522 Fire Co	ontrol	150.00	0.00	150.00	0.0%
400 Traini	ng :	31,300.00	2,181.65	29,118.35	7.0%
EOO Equipmon	at Ponair & Maintonance				
oo Equipmen	t Repair & Maintenance				
220 Supplies &	Services				
522 60 40 000	Fire Extinguisher Maint	1,800.00	0.00	1,800.00	0.0%
522 60 40 001	Exercise Equip Maint	2,500.00	0.00	2,500.00	0.0%
522 60 41 000	Pump/Hose & Nozzle Test/Mtce	4,000.00	0.00	4,000.00	0.09
522 60 41 001	EMS Equipment Mtce	200.00	0.00	200.00	0.09
522 60 41 002	Ladder Testing/Repair	2,000.00	0.00	2,000.00	0.09
522 60 41 003	Hand Tool Maintenance	150.00	0.00	150.00	0.09
522 60 41 004	SCBA Mtce	7,500.00	3,007.25	4,492.75	40.19
22 60 42 000	Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.09
522 60 43 000	Small Engine Repair	3,000.00	0.00	3,000.00	0.09
22 60 47 001	Emergency Generators Repair/Mtce.	1,000.00	0.00	1,000.00	0.09
	es & Services	26,150.00	3,007.25		
220 σαρριί	es & Services	20,130.00	3,007.23	23,142.75	11.5%
500 Equip	ment Repair & Maintenance	26,150.00	3,007.25	23,142.75	11.5%
525 Disaster S	ervices				
525 Disaster Se	ervices				
525 60 30 000	Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaste	er Services	150.00	0.00	150.00	0.0%
525 Disast	er Services	150.00	0.00	150.00	0.0%
550 Apparatus	s Repair & Maintenance				
220 Supplies &					. V 10
522 60 48 000	Vehicle Repair & Maint	2,700.00	77.49	2,622.51	2.9%
522 60 48 001	T93 (1001)	2,250.00	0.00	2,250.00	0.0%
522 60 48 009	E93 (1009)	3,600.00	46.57	3,553.43	1.3%
522 60 48 010	T95 (1010)	2,250.00	0.00	2,250.00	0.0%
522 60 48 012	U93	675.00	0.00	675.00	0.0%
522 60 48 013	S93 (1013)	3,600.00	0.00	3,600.00	0.0%
522 60 48 014	E94 (1014)	3,600.00	4,955.24	(1,355.24)	137.69
522 60 48 018	U92 (1018)	675.00	117.75	557.25	17.49
522 60 48 019	RH93 (1019)	675.00	0.00	675.00	0.09
522 60 48 020	E91 (1020)				
		3,600.00	68.69	3,531.31	1.99
522 60 48 021	S91 (1021)	2,250.00	0.00	2,250.00	0.09
522 60 48 022	S94 (1022)	3,600.00	0.00	3,600.00	0.09

	Fire & Rescue		Time: 14:35:0	09 Date: 04/1 Page:	6
001 General Fu	und			Months: (01 To: 03
Expenditures	- 1 y	Amt Budgeted	Expenditures	Remaining	
220 Supplies 8	k Services	-			
522 60 48 909	E92 (909)	2,250.00	119.05	2,130.95	5.3%
522 60 48 914	T94 (914)	2,250.00	522.46	1,727.54	23.2%
522 60 48 915	U94 (915)	675.00	277.99	397.01	41.2%
522 60 48 916	E95 (916)	3,600,00	0.00	3,600.00	0.0%
522 60 48 917	S94 (917)	0.00	0.00	0.00	0.0%
522 60 48 919	T91 (919)	2,250.00	0.00	2,250.00	0.0%
220 Suppl	ies & Services	40,500.00	6,185.24	34,314.76	15.3%
550 Appa	ratus Repair & Maintenance	40,500.00	6,185.24	34,314.76	15.3%
592 Debt Serv	vice	-			
597 Interfund			- Marie - Mari		
597 22 00 001	Transfer Out- Debt Service Payment	199,300.00	0.00	199,300.00	0.0%
597 Interfu	und Transfers	199,300.00	0.00	199,300.00	0.0%
592 Debt	Service	199,300.00	0.00	199,300.00	0.0%
594 Capital E	xpenditures		*	1 2	
594 Capital E x					
594 Capital Ex 594 22 60 000	penditures Capital Purchases	28,000.00	0.00	28,000.00	0.0%
594 Capital Ex 594 22 60 000 594 22 61 000	penditures Capital Purchases Computer Equip	6,500.00	897.56	5,602.44	13.8%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000	penditures Capital Purchases Computer Equip Offsets Over Est. Prop. Tax	6,500.00 20,000.00	897.56 0.00	5,602.44 20,000.00	13.8% 0.0%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000	penditures Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev	6,500.00 20,000.00 5,000.00	897.56 0.00 0.00	5,602.44 20,000.00 5,000.00	13.8% 0.0% 0.0%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000	penditures Capital Purchases Computer Equip Offsets Over Est. Prop. Tax	6,500.00 20,000.00	897.56 0.00	5,602.44 20,000.00	13.8% 0.0%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000	penditures Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev	6,500.00 20,000.00 5,000.00	897.56 0.00 0.00	5,602.44 20,000.00 5,000.00	13.8% 0.0% 0.0%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capita	penditures Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus	6,500.00 20,000.00 5,000.00 0.00	897.56 0.00 0.00 0.00	5,602.44 20,000.00 5,000.00 0.00	13.8% 0.0% 0.0% 0.0%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capita	penditures Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures	6,500.00 20,000.00 5,000.00 0.00 59,500.00	897.56 0.00 0.00 0.00 897.56	5,602.44 20,000.00 5,000.00 0.00 58,602.44	13.8% 0.0% 0.0% 0.0% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures	6,500.00 20,000.00 5,000.00 0.00 59,500.00	897.56 0.00 0.00 0.00 897.56	5,602.44 20,000.00 5,000.00 0.00 58,602.44	13.8% 0.0% 0.0% 0.0% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures	6,500.00 20,000.00 5,000.00 0.00 59,500.00	897.56 0.00 0.00 0.00 897.56	5,602.44 20,000.00 5,000.00 0.00 58,602.44	13.8% 0.0% 0.0% 0.0% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capital 594 Capital 600 Facilities 220 Supplies 8	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures Stal Expenditures	6,500.00 20,000.00 5,000.00 0.00 59,500.00	897.56 0.00 0.00 0.00 897.56	5,602.44 20,000.00 5,000.00 0.00 58,602.44	13.8% 0.0% 0.0% 0.0% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita 600 Facilities 220 Supplies 8 522 50 30 000 522 50 40 000	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures Stal Expenditures Stal Services Grounds & Park	6,500.00 20,000.00 5,000.00 0.00 59,500.00 59,500.00	897.56 0.00 0.00 0.00 897.56 897.56	5,602.44 20,000.00 5,000.00 0.00 58,602.44 58,602.44	13.8% 0.0% 0.0% 0.0% 1.5% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita 600 Facilities 220 Supplies 8 522 50 30 000 522 50 40 000	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures Seal Expenditures Grounds & Park Bldg Repair & Maint ies & Services	6,500.00 20,000.00 5,000.00 0.00 59,500.00 59,500.00	897.56 0.00 0.00 0.00 897.56 897.56	5,602.44 20,000.00 5,000.00 0.00 58,602.44 58,602.44	13.8% 0.0% 0.0% 0.0% 1.5% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 62 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita 600 Facilities 220 Supplies 8 522 50 30 000 522 50 40 000 220 Suppl	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures Seal Expenditures Grounds & Park Bldg Repair & Maint ies & Services	6,500.00 20,000.00 5,000.00 0.00 59,500.00 59,500.00	897.56 0.00 0.00 0.00 897.56 897.56	5,602.44 20,000.00 5,000.00 0.00 58,602.44 58,602.44	13.8% 0.0% 0.0% 0.0% 1.5% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita 600 Facilities 220 Supplies 8 522 50 30 000 522 50 40 000 220 Suppl 691 Station 91	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures Seal Expenditures Grounds & Park Bldg Repair & Maint lies & Services	6,500.00 20,000.00 5,000.00 0.00 59,500.00 59,500.00 107,647.00 115,647.00	897.56 0.00 0.00 0.00 897.56 897.56 4,011.07 5,356.68 9,367.75	5,602.44 20,000.00 5,000.00 0.00 58,602.44 58,602.44 3,988.93 102,290.32 106,279.25	13.8% 0.0% 0.0% 0.0% 1.5% 1.5%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita 600 Facilities 220 Supplies 8 522 50 30 000 522 50 40 000 220 Suppl 691 Station 91 522 50 41 091	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures Seal Expenditures Grounds & Park Bldg Repair & Maint lies & Services Monitoring (St 91)	6,500.00 20,000.00 5,000.00 0.00 59,500.00 59,500.00 107,647.00 115,647.00 499.00 4,426.00 7,350.00	897.56 0.00 0.00 0.00 897.56 897.56 4,011.07 5,356.68 9,367.75 115.79 1,059.68 1,363.83	5,602.44 20,000.00 5,000.00 0.00 58,602.44 58,602.44 3,988.93 102,290.32 106,279.25	13.8% 0.0% 0.0% 0.0% 1.5% 1.5% 50.1% 5.0% 8.1% 23.2% 23.9% 18.6%
594 Capital Ex 594 22 60 000 594 22 61 000 594 22 63 000 594 22 63 000 594 22 64 000 594 Capita 594 Capita 600 Facilities 220 Supplies 8 522 50 30 000 522 50 40 000 220 Suppl 691 Station 91 522 50 42 091	Capital Purchases Computer Equip Offsets Over Est. Prop. Tax Offsets Est. Mob Equp. Rev New Apparatus al Expenditures Expenditures Services Grounds & Park Bldg Repair & Maint lies & Services Monitoring (St 91) Comcast Tel/Internet (St 91)	6,500.00 20,000.00 5,000.00 0.00 59,500.00 59,500.00 107,647.00 115,647.00	897.56 0.00 0.00 0.00 897.56 897.56 4,011.07 5,356.68 9,367.75	5,602.44 20,000.00 5,000.00 0.00 58,602.44 58,602.44 3,988.93 102,290.32 106,279.25	13.8% 0.0% 0.0% 0.0% 1.5% 1.5% 50.1% 5.0% 8.1%

East County Fire & Rescue	¥	Time: 14:35	:09 Date: 04/ Page:	13/2023 7
001 General Fund		*	Months:	01 To: 03
Expenditures	Amt Budgeted	Expenditures	Remaining	
691 Station 91				
522 50 46 091 Water & Sewer (St 91)	893.00	264.72	628.28	29.6%
691 Station 91	20,498.00	6,912.64	13,585.36	33.7%
692 Station 92				
522 50 43 092 Electrical & Heating (St 92)	893.00	349.35	543.65	39.1%
692 Station 92	893.00	349.35	543.65	39.1%
693 Station 93				
522 50 41 093 Monitoring (St 93)	473.00	108.63	364.37	23.0%
522 50 42 093 Comcast Tel/Internet (St 93)	3,465.00	947.96	2,517.04	27.4%
522 50 43 093 Electrical & Htg (St 93)	5,460.00	1,899.26	3,560.74	34.8%
522 50 44 093 Garbage (St 93) 693 Station 93	9,556.00	3,022.87	90.98 6,533.13	42.4% 31.6%
OJJ Station JJ	9,330.00	3,022.07	0,555.15	31.0%
694 Station 94			2 P	
522 50 41 094 Monitoring (St 94)	710.00	170.31	539.69	24.0%
522 50 42 094 Comcast Tel/Internet (St 94)	4,048.00	1,048.93	2,999.07	25.9%
522 50 43 094 Electric & Heating (St 94)	6,930.00	2,954.71	3,975.29	42.6%
522 50 44 094 Garbage (St 94)	· 783.00	204.95	578.05	26.2%
694 Station 94	12,471.00	4,378.90	8,092.10	35.1%
600 Facilities	159,065.00	24,031.51	135,033.49	15.1%
800 Fund Transfers				
801 Transfer To Reserve Fund	-			
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	0.0%
597 22 60 001 Transfer Out To Apparatus Reserve	0.00	0.00	0.00	0.0%
597 22 64 001 TransfersOut To Equipment Reserve	0.00	0.00	0.00	0.0%
801 Transfer To Reserve Fund	0.00	0.00	0.00	0.0%
800 Fund Transfers	0.00	0.00	0.00	0.0%
Fund Expenditures:	3,017,558.00	669,485.35	2,348,072.65	22.2%
Fund Excess/(Deficit):	2,053,597.21	1,658,478.26		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 03

Time: 14:35:09 Date: 04/13/2023

					•	
Fund	Revenue Budgeted	Received	E	Expense Budgeted	Spent	
001 General Fund	5,071,155.21	2,327,963.61	45.9%	3,017,558.00	669,485.35	22%
9 8	5,071,155.21	2,327,963.61	45.9%	3,017,558.00	669,485.35	22.2%

East County	Fire & Rescue	2	Time: 14:35:2	25 Date: 04/ Page:	13/2023 1
002 Apparatus	s Replacement Fund			Months:	01 To: 03
Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning	g Balances			S 3*	
308 41 00 001	Beginning Balance Apparatus Replacement	691,355.43	691,355.43	0.00	100.0%
308 Begin	ning Balances	691,355.43	691,355.43	0.00	100.0%
360 Misc Reve	enue	8			
361 10 00 001	Investment Interest (Apparatus Reserve)	0.00	3,043.89	(3,043.89)	0.0%
360 Misc I	Revenue	0.00	3,043.89	(3,043.89)	0.0%
397 Interfund	Transfers				
397 00 00 001	Transfer In-Apparatus Replacement	0.00	0.00	0.00	0.0%
397 Interf	und Transfers	0.00	0.00	0.00	0.0%
Fund Revenue	es:	691,355.43	694,399.32	(3,043.89)	100.4%
Expenditures		Amt Budgeted	Expenditures	Remaining	
597 Interfund	Transfers	1907			
597 22 60 003	Transfers From Apparatus Reserve To General Fund	0.00	0.00	0.00	0.0%
597 Interf	und Transfers	0.00	0.00	0.00	0.0%
999 Ending Ba	alance			2 *	
508 41 00 001	Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Endin	g Balance	0.00	0.00	0.00	0.0%
Fund Expendi	itures:	0.00	0.00	0.00	0.0%
Fund Excess/	(Deficit):	691,355.43	694,399.32		

East County	Fire & Rescue		Time: 14:35	5:25 Date: 04/ Page:	′13/2023 2
003 Capital Facility Fund			2	Months:	01 To: 03
Revenues	,	Amt Budgeted	Revenues	Remaining	
308 Beginning	g Balances				
308 41 00 002	Beginning Balance Capital Facility	268,686.03	268,686.03	0.00	100.0%
308 Beginning Balances		268,686.03	268,686.03	0.00	100.0%
360 Misc Reve	enue				
361 10 00 002	Investment Interest (Capital Facility)	0.00	1,182.96	(1,182.96)	0.0%
360 Misc I	Revenue	0.00	1,182.96	(1,182.96)	0.0%
397 Interfund	Transfers				
397 00 00 000	Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interf	und Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:		268,686.03	269,868.99	(1,182.96)	100.4%
Expenditures	, , , , , , , , , , , , , , , , , , ,	Amt Budgeted	Expenditures	Remaining	
999 Ending Ba	alance	d 2			
508 41 00 002	Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Endin	g Balance	0.00	0.00	0.00	0.0%
Fund Expend	itures:	0.00	0.00	0.00	0.0%
Fund Excess/	(Deficit):	268,686.03	269,868.99		

East County Fire & Rescue		Time: 14:3	5:25 Date: 04, Page:	/13/2023 3
004 Leave Accrual Fund	e e			01 To: 03
Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 41 00 003 Beginning Balance Leave Accrual	46,325.50	46,325.50	0.00	100.0%
308 Beginning Balances	46,325.50	46,325.50	0.00	100.0%
360 Misc Revenue				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	203.96	(203.96)	0.0%
360 Misc Revenue	0.00	203.96	(203.96)	0.0%
Fund Revenues:	46,325.50	46,529.46	(203.96)	100.4%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance		A grant of the second of the s	n 2	
508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	46,325.50	46,529.46		

East County Fi	re & Rescue		Time: 14:35:2	25 Date: 04/ Page:	′13/2023 4
005 Plans Trailer Copier		' ,		Months:	01 To: 03
Revenues		Amt Budgeted	Revenues	Remaining	9
308 Beginning I	Balances				
308 41 00 004	Beginning Balance Plans Trailer Copier	2,209.89	2,209.89	0.00	100.0%
308 Beginni	ing Balances	2,209.89	2,209.89	0.00	100.0%
360 Misc Reven	ue				
361 10 00 005	Investment Interest (Copier Reserve)	0.00	9.72	(9.72)	0.0%
360 Misc Re	evenue	0.00	9.72	(9.72)	0.0%
Fund Revenues		2,209.89	2,219.61	(9.72)	100.4%
Expenditures		Amt Budgeted	Expenditures	Remaining	1
999 Ending Bala	ance				
508 41 00 004	Ending Balance Copier	0.00	0.00	0.00	0.0%
999 Ending	Balance	0.00	0.00	0.00	0.0%
Fund Expendit	ures:	0.00	0.00	0.00	0.0%
Fund Excess/(D	Deficit):	2,209.89	2,219.61		

East County I	Fire & Rescue		Time: 14:3	5:25 Date: 04/ Page:	13/2023 5
006 Equipmen	t Reserve Fund			Months:	01 To: 03
Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning	Balances	*			
308 41 00 005	Beginning Balance Equipment Reserve	113,335.24	113,335.24	0.00	100.0%
308 Begin	ning Balances	113,335.24	113,335.24	0.00	100.0%
360 Misc Reve	nue				
361 10 00 004	Investment Interest (Equipment Reserve)	0.00	498.99	(498.99)	0.0%
360 Misc F	Revenue	0.00	498.99	(498.99)	0.0%
397 Interfund	Transfers		2 1 2	ž v	
397 00 00 002	Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfu	und Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:		113,335.24	113,834.23	(498.99)	100.4%
Expenditures		Amt Budgeted	Expenditures	Remaining	×
999 Ending Ba	lance				
508 41 00 005	Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Endin	g Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):		113,335.24	113,834.23		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 03

Time: 14:35:25 Date: 04/13/2023

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	691,355.43	694,399.32	100.4%	0.00	0.00	0%
003 Capital Facility Fund	268,686.03	269,868.99	100.4%	0.00	0.00	0%
004 Leave Accrual Fund	46,325.50	46,529.46	100.4%	0.00	0.00	0%
005 Plans Trailer Copier	2,209.89	2,219.61	100.4%	0.00	0.00	0%
006 Equipment Reserve Fund	113,335.24	113,834.23	100.4%	0.00	0.00	0%
	1,121,912.09	1,126,851.61	100.4%	0.00	0.00	0.0%

April 16, 2023

Commissioners, Chiefs, Board Secretaries,

You are invited to our annual spring Southwest Fire Commissioners meeting.

When: May 17 with a free dinner starting at 6:30 and a meeting starting at 7:00

Where: Clark Fire and Rescue 911 N 65th Avenue, Ridgefield

Agenda: Legislative update from elected officials WFCA update from Roger and Ann Update from all present

As you probably recall, we are meeting twice a year, once north and once south. We are able to provide a free meal from Smoking Franks as we have adequate money in our bank account. This is a chance for all to get together to receive an update on the past legislative session, an update from our WFCA, and to share problems or accomplishments from all.

In order to get a head count for dinner, please respond to Larry.Bartel@clarkfr.org by May 8th. As we are finding some departments and Commissioners have bad email addresses, please contact other invited members from your department to be sure they get this invite. Hope to see you there.

Larry



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)





To: Board of Fire Commissioners

From: Chief Ed Hartin

Date: April 18, 2023

Subject: Chief's Report

Response Activity

The district responded to 30 calls for service April 1 through April 16, 2023. Table 1 outlines the distribution of incidents by incident type series.

Table 1. April Responses

Incident Type Series		
1 - Fire	1	
3 - Rescue & Emergency Medical Service Incident	23	
4 - Hazardous Condition (No Fire)	0	
5 - Service Call	0	
6 - Good Intent Call	6	
7 - False Alarm & False Call	0	
Total Responses	30	

Staffing and Deployment

During the month of April ECFR maintained a 90th percentile shift staffing level of 5 personnel during the day (07:00-19:00) and 4 personnel at night (19:00-07:00). Station 94 was unstaffed once during the day (07:00-19:00) during the month and as such, its availability of response from this station was 90.63% (in comparison with 100% availability from Station 91). Daily shift staffing is illustrated in Figure 1.

REV: 1.0 Page 1

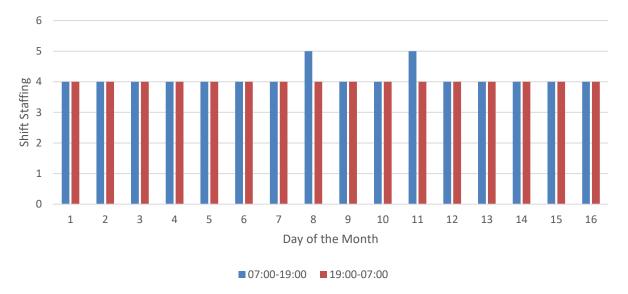


Figure 1. April Daily Shift Staffing

No incidents were impacted by lack of staffing at Station 94 between April 1 and April 16, 2023.

Shift Reports

A Shift/Training: Captain Danny Burch has distributed the first quarter training schedule and is working on identifying and documenting standard tactical plays to support ongoing training. ECFR continues to work with Camas Washougal Fire Department Division Chief Ford to schedule a supraglottic airway class for members who are not yet qualified to use this medical device (the class must be conducted by an Senior EMS Instructor). Captain Burch has also distributed a schedule of joint technical rescue training opportunities with CWFD that will occur next month.

B Shift/Facilities and Community Risk Reduction: Captain Troutman has continued work to address deferred facility maintenance issues. Earlier this month contactors fixed exterior lighting and clogged downspouts at Station 91 (additional gutter cleaning was recommended). In addition, Day Wireless fixed the station alerting problems at Station 94 and staff assigned to that station are monitoring system performance. Day Wireless recommended replacement of the exterior antenna and related wiring on this system as it is old, and its condition likely contributes to the regular failure of the station alerting system. Captain Troutman will be working with CRESA and Day Wireless to evaluate options for replacement (same type of omni-directional antenna currently used or a directional antenna).

C Shift/Apparatus and Equipment: Temporary Captain Prasch has been working on completion of apparatus inventories and evaluation of inventories based on national standards and the tactical needs of the district. In addition, he has been working on identifying equipment that is broken and cannot be repaired or does not meet the needs of the district to allow it to be declared surplus and appropriately disposed of. Annual apparatus inspections consistent with the requirements of National Fire Protection Association (NFPA) 1911 NFPA 1911, Standard for the Inspection, Maintenance, Testing, and Retirement of In-Service Emergency Vehicles are underway with inspection of Rehab 93 completed. During

REV: 1.0 Page 2

inspection of Squad 93, multiple issues with the diesel engine were discovered and it is currently at the Ford dealership for diagnosis and repair.

Programs and Projects

Personnel Changes: Part-Time Firefighter Greta Smith began her initial orientation and training on April 8, 2023. She is assigned to A Shift and will be working the day side of each shift until she completes initial orientation and training.

Part-Time Firefighter Recruitment: Recruitment to fill the remaining two part-time firefighter positions is ongoing with this position posted on the Daily Dispatch (Western Fire Chiefs daily news distribution).

Full-Time Firefighter Recruitment: An assessment center for full-time firefighter was conducted on April 13-14, 2023. The assessment consisted of a behavioral interview focused on consistency with the values of integrity, compassion, professionalism, and equity as well as fire, emergency medical and apparatus operation skills evaluations. Thanks to Temporary Captain Prasch and Firefighters Cody Sorensen, Austin Wyman, Alex Harrington, and Ryan Grable for their assistance as role players and evaluators during this assessment. Seven candidates participated in the assessment and five were advanced to executive interviews. Chief Hartin conducted five executive interviews on April 14 and 17, 2023 and is currently checking external candidate references.

Volunteer Recruitment and Training: We are well on our way to increase the strength of our volunteer ranks from four to ten with three new volunteers having started initial training and three additional volunteer members working on completion of pre-member requirements.

Strategic Planning: Earlier this month, Chief Hartin presented the draft mission, vision, and values to the board and they are on the agenda for adoption at this evening's meeting.

Professional Development: I have set up a professional development session for our members with Washougal Mayor Dave Stuebe (COL USMC, Ret.) on April 24, 2023 at 09:00 at Station 91 and with Tualatin Valley Fire and Rescue Battalion Chief Matt Leech on April 28, 2023 at 09:00 at Station 91. The format of these sessions is discussion and will be based on the following questions:

- 1. Tell us about your leadership journey.
- 2. What did you learn along the way?
- 3. If you could go back in time, what advice would you give your younger self?

This discussion will be followed by an open forum.

The First 100 Days: Chief Hartin has submitted a report to the board of fire commissioners outlining the district's accomplishments during his first 100 days. Thanks to all members of East County Fire and Rescue and the board for their strong work in moving the district forward!



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)



To: Board of Fire Commissioners

From: Chief Ed Hartin

Date: April 18, 2023

Subject: 100 Day Report

The following has been accomplished in the first 100 days that I have served as East County Fire and Rescue's fire chief (January 1, 2023 to April 10, 2023). Items listed in italic text directly addressed the district's current strategic plan.

- 1. Conducted one-on-one (who's who in the zoo) interviews with 100% of district members inclusive of full-time, part-time, and volunteer personnel and elected officials (Strategic Plan 4.5)
- 2. Worked with the captains to realign staff assignments. This resulted in Captain Burch being assigned the training function, Captain (Temporary) Prasch assigned apparatus and equipment, and Captain Troutman assigned responsibility for facilities and community risk reduction.
- 3. Engagement of the district's volunteers, part-time, and full-time members along with elected officials in examining the district's mission, vision and values with the following outcomes.
 - Refinement and reaffirmation of the district's mission: Improve community safety by reducing risk through education, prevention, and response.
 - Establishment of a vision for the future: Continuous improvement!
 - Clarification and refinement of the district's organizational values: Integrity, Compassion, Professionalism, and Equity.
- 4. Engaging with the district's volunteers, part-time, and full-time members along with elected officials to accomplish rebranding with a new district logo incorporating the traditional fire service Maltese cross with the river, forest, and mountain as unique characteristics of the district.
- 5. Implementation of standardized format for documents to reinforce the district's value of professionalism.
- Implementation of a multi-component strategic level planning project including 1) long-range financial planning, assessment of apparatus and equipment, assessment of facilities, and evaluation of the district's current staffing model.
- 7. Began data collection for development of a community risk assessment and update of the district's standard of coverage.

- 8. Began data collection and analysis for development of a financial planning model for the district.
- 9. Substantial progress on assessment of the district's apparatus and equipment. Documentation of apparatus characteristics completed along with inventory of equipment carried on apparatus. Assessment of the mechanical condition of apparatus and equipment is ongoing with annual apparatus inspections and pump, hose, and ladder testing.
- Integration of a values-based behavioral interview process for volunteer, part-time, and fulltime members.
- 11. Developed an assessment center for the district's full-time firefighter recruitment and selection process (integrates the values based behavioral interview with fire, emergency medical, and apparatus operation skills).
- 12. Increased the district's social media presence on Facebook with a substantial increase in frequency of posts, increase number of followers, and ongoing increases in interactions.
- 13. Increased emphasis on training for operational and administrative staff.
- 14. Met with the Camas Washougal Fire Department Chief Free, Division Chief Ford, the three shift battalion chiefs, and training captain to establish a sound and collaborative working relationship.
- 15. Establishment of a comprehensive assessment center for selection of new full-time firefighters.
- 16. I took initial responsibility for volunteer recruitment and addressed the backlog of volunteer applications (dating from 2021 to 2023) and increased recruitment efforts via social media and the district's website (Strategic Plan 4.1)
- 17. Increased volunteer membership from four to ten with addition of six new volunteers training to become firefighters (Strategic Plan 4.4 and Strategic Plan Outcome 8)
- 18. Implemented a multi-mode volunteer firefighter academy/initial training program that integrates cohort training, on-shift skills coaching, and on-line/independent study.
- 19. Implemented a system to allow new volunteers to engage in emergency response and other shift activity within their level of training and scope of emergency medical practice from the start of training (rather than requiring them to wait unto all training is completed).
- 20. Completed an Assistance to Firefighters Grant (AFG) application for diesel exhaust extraction systems at Stations 91, 93, and 94. While not separating the workout area from the apparatus room, if this grant is received it will significantly reduce the risk of exposure to diesel exhaust in the apparatus room and all other areas of these facilities (this accomplishment addresses Strategic Plan 2.5 in part).
- 21. Captain Troutman has completed multiple items related to deferred maintenance and work is underway to develop and implement an annual facilities maintenance program.
- 22. Conducted exit interviews with three part-time firefighters and one full-time captain (Strategic Plan 4.14).

- 23. Developed a professional development reading list and established related library resources at Stations 91 and 94. This reading list supports professional development for firefighters and captains (this accomplishment addresses Strategic Plan 7.2 in part)
- 24. Developed an Assistance to Firefighters Grant (AFG) application to implement a Blue Card command training center at East County Fire and Rescue and train all full-time members as Blue Card Incident Commanders (Strategic Plan 5.2, 5.3, and 7.2 in part)
- 25. Developed the format for a captain's assessment center with completion of assessment center documentation by the end of April 2023 (Strategic Plan 5.2 and 5.3)
- 26. Captain Danny Burch assigned as the district's training officer and initial elements of an annual training plan have been completed with the balance of the plan to be completed within the next several months (Strategic Plan 5.5)
- 27. Completed revision and update of the district's website to improve transparency and public communication. Accounting Assistant Debbie Macias was assigned as lead on this project (Strategic Plan 8.1 and 8.2)
- 28. A leadership development program was initiated with presentation and discussion scheduled with Washougal Mayor David Stuebe (COL USMC, Ret.) and Tualatin Valley Fire and Rescue Battalion Chief Matt Leech.
- 29. Improved emergency medical services ongoing training and evaluation program (EMS OTEP) provided by Camas Washougal Fire Department and extended using East County Fire and Rescue EMS evaluators.
- 30. Met with Kevin Bergstrom of Local 2444 International Association of Firefighters and Union Representative Cheyenne Russell of the Office & Professional Employees Internal Local 11 to begin a good working relationship between management and the district's two labor groups.
- 31. Established a positive working relationship with Skamania County Fire District 4, which borders East County to the east. This relationship is anticipated to result in an agreement for water tender automatic aid between our two districts.
- 32. Held the first labor/management meeting of 2023 with Local 2444 and established tentative agreement on revisions to the district's step program to simplify this process, and improve professional development for our full-time members (this accomplishment addresses Strategic Plan 7.2 in part).
- 33. Implemented (transplanted) 10-Minute Training, a weekly incident command training program for company officers and firefighters who may act as company officers and a monthly incident command training program for command officers (this accomplishment addresses Strategic Plan 5.2 and 5.3 and 7.2 in part as well as increasing the regional and national profile of the district)
- 34. Implemented "Fifth Thursday Tactics" a hybrid format, quarterly training program focused on development of strategic and tactical command officer skills (this accomplishment addresses

- Strategic Plan 5.2 and 5.3 and 7.2 in part as well as increasing the regional and national profile of the district).
- 35. Initiated transition from the Emergency Reporting records management system (RMS) to ESO RMS to allow the district to meet upcoming changes in EMS reporting to the state department of health and national EMS data systems. This change will also reduce the workload of line personnel and improve data analysis capabilities.
- 36. Administrative Specialist Pam Jensen became a member of the Government Finance Officers Association and district administrative staff have begun a gap analysis between the district's budget process and documentation and the elements of the GFOA Distinguished Budget Presentation Award Program.
- 37. Established a framework and began development for a staff budget input workbook to improve documentation of the district's budget development process.
- 38. A substantial amount of equipment that was not serviceable and could not be repaired, had reached its end of useful life, or no longer met the needs of the district has been declared surplus by the board and appropriately disposed of.
- 39. Cardiopulmonary Resuscitation (CPR) training provided to administrative staff.
- 40. Accounting Assistant Debbie Macias completed Incident Command System 100 and 700 training.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)



To: Board of Fire Commissioners

From: Assistant Chief Robert Jacobs

Date: April 18, 2023

Subject: Assistant Chief's Report

Training

April DOC training was 4-11-23 Sta. 91 7 PM, the ARES/RACES radio group is holding an exercise on April 29th which will involve a test of their radio equipment that is located here.

May DOC training will be 5-9-23 Sta. 91 7 PM.

March EST/Tender training was 3-28-2023.

April EST/Tender training will be 4-25-2023 Sta. 93 7 PM.

Apparatus Maintenance

Annual apparatus maintenance has started; Tender 93 will be next. Engine 95 hose bed tarp securement was sent out for repair. Squad 93 had to go to Westlie Ford for a fuel system problem causing intermittent hard starting and stalling.

Safety

Last safety committee meeting was 3-29-23.

Next safety committee meeting will be 5-23-2023 Sta 91 7:30 PM.

No reported accidents/incidents since your last board meeting.



East County Fire and Rescue

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DRAFT Mission

Improve community safety by reducing risk through education, prevention, and response.

DRAFT Vision

Continuous improvement.

DRAFT Values

Integrity

- Do the right thing, at the right time, and for the right reasons
- Act consistently with East County Fire & Rescue's organizational values

Compassion

- Treat others with respect and dignity
- Have empathy and consistently provide help and support to others.

Professionalism

- Maintain high standards and perform with confidence and humility
- Engage in deliberate practice and strive for continuous improvement.
- Be a good steward of district resources

Equity

- Provide our members with opportunity based on their individual capabilities and needs.
- Deliver consistent and systematically fair, just, and impartial service.





East County Fire and Rescue

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www.ecfr.us



To: Full-Time Firefighter Assessors

From: Chief Ed Hartin, MS, EFO, FIFireE, CFO

Date: April 12, 2023

Subject: 2023 Firefighter Recruitment

Thank you for assisting East County Fire and Rescue (ECFR) with assessment of candidates in ECFR's full-time firefighter recruitment process. This process is divided into three components.

Panel Interview: Candidates must complete panel interview conducted by three ECFR members.

Skills Assessment: Candidates for full-time firefighter positions must complete a skills assessment examining knowledge and proficiency in basic firefighting, emergency medical service, (EMT-Basic), and apparatus operation knowledge and skills.

Your role as an assessor is to evaluate the candidates and provide candid feedback fairly and objectively. Assessor orientation will be held between 07:00 and 07:30 on each day of the assessment process.

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Assessment Center

The assessment center is comprised of multiple components designed to evaluate candidates' knowledge, skills, and abilities in a variety of areas.

Panel Interview: Candidates complete a panel interview conducted by three ECFR members.

Skills Assessment: Candidates for full-time firefighter positions must complete a skills assessment examining knowledge and proficiency in basic firefighting, emergency medical service, (EMT-Basic), and apparatus operation knowledge and skills.

Rating Scale

Each element of the assessment process will be evaluated on multiple dimensions. Each dimension will be rated on a five-point scale from unacceptable to excellent. Successful completion of each element of the assessment process requires that candidates receive no unacceptable ratings and no more than one "marginal" rating on an individual event.

- 1 **Developing:** The candidate fails to demonstrate minimum competency in the dimension.
- 2 *Marginal:* The candidate performed at a less than acceptable level. Additional training, coaching, and/or experience is required to improve performance.
- 3 Acceptable: The candidate performs to an acceptable level.
- 4 **Superior:** The candidate demonstrates a high level of proficiency and skill in the dimension being evaluated.
- 5 Excellent: The candidate demonstrates performance mastery in the dimension being evaluated.

To provide guidance to the raters, descriptions are provided for developing, acceptable, and excellent ratings in each dimension.

Schedule

The schedule for the 2023 full-time firefighter recruitment process has been designed to incorporate assessment of seven candidates.

Interviews are scheduled at 45-minute intervals starting at 08:00 and skills assessments are scheduled at 60-minute intervals immediately following the completion of the panel interviews. Given the number of candidates, the assessment process is scheduled for Thursday, April 13, 2023 and Friday, April 14, 2023.

Thursday, April 13, 2023

Time	Interview		
08:00	Dobbins		
08:45	Parry		
09:30	Meacham		
Time	Fire Skills	EMS Skills	Apparatus Operator Skills
10:15	Meacham	Parry	Dobbins
11:15	Parry	Dobbins	Meacham
12:00		Lunch	
12:45	Dobbins	Meacham	Parry

Friday, April 14, 2023

Triday, April 14,			
Time	Interview		
08:00	Fox		
08:45	Davis		
09:30	Hawkey		
10:15	Charles		
Time	Fire Skills	EMS Skills	Apparatus Operator Skills
11:00	Fox	Davis	Hawkey
12:00		Lunch	
12:45	Davis	Hawkey	Charles
13:45	Hawkey	Charles	Fox
14:45	Charles	Fox	Davis

Guidance to Assessors

The following guidelines are intended to emphasize the importance of observing and recording behavior objectively.

- Read and become familiar with each exercise (you will only be assigned to serve as an assessor
 in one exercise, but chance favors the prepared mind).
- Be aware of common rater errors such as the halo effect, central tendency, projection, etc.
 (more detail is provided in the next section of this document).
- Try to avoid generalizations. Be specific in recording behaviors.
- Be aware of what the candidate doesn't say or do. These observations are just as important as observations of overt behavior.
- Be careful not to mentally interject yourself into the exercise and project how you would have handled the situation or which facts you would have considered.
- Observe and record behavior without evaluating it (positively or negatively). Where possible use direct quotations.
- Record (take notes) as much behavior as possible and don't worry about using complete sentences as long as understanding is not jeopardized.
- Don't be redundant. Under a specific dimension do not state an observation more than once
 unless it is very important. Instead, place a check beside the observation to indicate how many
 times it occurred.

These guidelines are very important as they will be used throughout the process. Remember that you will only have once chance to observe a candidate in each exercise and you will need to rely on your notes when it is time to score performance.

Common Rater Errors

When discussing and quantitatively evaluating the job-related strengths and weaknesses of candidates, our basic task is to interpret the considerable amount of information in light of the behaviors exhibited and the definitions of the relevant performance dimensions. Below is a brief discussion of most of the problems and errors which frequently impair the evaluation process.

Halo Effect: The tendency to make inappropriate generalizations from one aspect of a person's performance due to being influenced by one or more outstanding characteristics, either positive or negative

Leniency: The tendency to evaluate all people as outstanding and to give inflated ratings rather than true assessments of performance

Central Tendency: The tendency to evaluate every person as average regardless of differences in performance

Strictness: The tendency to rate all people at the low end of the scale and are overly critical of performance

Contrast Effect: The tendency for a rater to evaluate a person relative to other individuals rather than the behaviorally anchored assessment criteria

First Impression Error: The tendency for a rater to make an initial favorable or unfavorable judgment about someone, and then ignore subsequent information that does not support this impression

Similar-to-Me Effect: The tendency to more favorably judge those people perceived as similar to the rater

Logistics Requirements

The following materials are required for the firefighter assessment center (materials are identified by event)

Panel Interview

The following supplies are required for the Panel Interview:

- Grading sheets (three per candidate)
- Summary grading sheets (one per candidate)

Basic Skills Assessment

The following equipment and supplies are required for the Basic Skills Assessment:

- Type I Engine with SCBA, 1-3/4" pre-connected hoseline, 5" supply hose, SCBA.
- Simple medical kit with medical gloves, safety glasses, stethoscope, blood pressure cuff
- CPR manikin
- Grading sheets for each skills station (three per candidate)

Panel Interview

This interview is behaviorally based. This means that questions are intended to discover how the candidate acted in a specific employment-related situation. Behavioral interview questions are more pointed, more probing, and more specific than traditional interview questions. Each of the questions is tied to one (or more) of the East County Fire and Rescue (ECFR) organizational values.

Our expectation is that members will use these values to guide their behavior in interactions with one another and with those whom we serve. Inappropriate behavior often (almost always) relates to deviation from ECFR's values.

Organizational values define what we stand for (and what we will not stand for). East County Fire and Rescue is committed to this common set of values that drive our interactions with the community and one another.

Integrity

- Do the right thing, at the right time, and for the right reasons
- Act consistently with East County Fire & Rescue's organizational values

Compassion

- Treat others with respect and dignity
- Have empathy and consistently provide help and support to others.

Professionalism

- Maintain high standards and perform with confidence and humility
- Engage in deliberate practice and strive for continuous improvement.
- Be a good steward of district resources

Equity

- Provide our members with opportunity based on their individual capabilities and needs.
- Deliver consistent and systematically fair, just, and impartial service.

It is not sufficient for our members to espouse these values; we must walk the walk by demonstrating our commitment through our daily actions.

Panel Interview Evaluation Rubric

This rubric provides a framework for assessment of critical performance elements in the Panel Interview.

Dimension	Developing (1)	Competent (3)	Exemplary (5)
Verbal Skills The candidate's oral presentation must be clear, easy to understand, and focused on the appropriate level for the audience	The candidate did not speak clearly and in an understandable manner. The candidate used inappropriate (sexist, vulgar, or otherwise unacceptable) language, did not use the correct technical terminology where appropriate. The candidate presented information in an excessively simplistic or complex level.	The candidate spoke clearly and in an understandable manner and used appropriate terminology.	The candidate spoke clearly and in an understandable manner and used appropriate terminology. The candidate focused the answer at an appropriate level.
Values Consistency The candidate's answers must demonstrate alignment with ECFR's values of integrity, compassion, professionalism, and equity.	The candidate's answers demonstrated behavior that was inconsistent with or contrary to ECFR's values.	The candidate's answers demonstrated behavior that was generally in alignment with ECFR's values.	The candidate's answers demonstrated behavior that was fully in alignment with ECFR's values.

Panel Interview Grading Sheet



East County Fire and Rescue Values Based Panel Interview

Panel Interview Grading Sheet

The specific value of interest is listed on the grading sheet for the rater's benefit, but should not be provided to the candidate when reading them the question.

Communication	1 2 3 4 5
Verbal Skills	
Comments:	
Question: Please tell us a little about yourself and your preparation for becoming a firefighter with East County Fire and Rescue (ECFR).	This Question is not Scored
Comments:	
Values Alignment	1 2 3 4 5
Question 1: If you can, tell about a time when your trustworthiness was challenged. How did you react/respond? (Integrity)	
Comments:	
	-

REV 1.1

Integrity ullet Compassion ullet Professionalism ullet Equity

Page 1

Values Alignment	1	2	3	4	5
Question 2: What is the toughest feedback that you have received and what lessons did you learn from it? (Professionalism)					
Comments:					
Question 3: Tell me about a time when you were sensitive or compassionate to a person in an emotional or tense situation? (Compassion) Comments:					
Comments.					
Question 4: Tell us about a time at work or school when you interacted with others who are different than yourself in terms of race, ethnicity, gender, or socioeconomic status? (Equity) Probe: How did you approach understanding their experience and perspectives?					
Question 5: Tell us about a time when you have taken steps to ensure that everyone felt included in a group setting (e.g., at work, in school, on an athletic team or other setting). Describe the situation, the actions you took, and the outcome. (Equity) Probe: How did your efforts influence the group?					
Comments:					

Values Alignment	1 2 3 4 5
Question 6: Please describe a time when you had a disagreement with a co- worker or supervisor? (Professionalism) Probe: How did you handle it?	
Comments:	
Question 7: Can you give an example of a situation when you saw someone at work stretch or bend the rules beyond what you felt was acceptable? How did you deal with this? (Integrity) Comments:	
Question 8: Please tell us about a person that you believe behaves with	
compassion. (Compassion) Probe: What about this person's behavior and interaction with others makes them compassionate?	
Comments: Question: Is there anything else you would like to share with the panel? This	
item is not scored, but may influence the candidates scores on prior items (e.g., if additional information or clarification on a prior item is provided)	, This Question is not Scored
Comments:	

Values Alignment		1 2	3 4	1 5
Question: Do you have any questions for us?			tion is not S	
Comments:		THIS QUES	LIOIT IS TIOUS	COIEU
andidate:	_			
ater:	_ Rater Signature:			

Interview Summary Scoring Sheet



Candidate:				_	Date:			
Question	Ra	ter	Ra	iter	Ra	ter	Ave	rage
	Values	Verbal	Values	Verbal	Values	Verbal	Values	Verbal
Verbal								
1 (Integrity)								
2 (Professionalism)								
3 (Compassion)								
4 (Equity)								
5 (Equity)								
6 (Professionalism)								
7 (Integrity)								
8 (Compassion)								
Average					ì			
average score of 2.0, a	nd no answ	ers with a	n average :	score of 1.	0 in order	to receive	a passing	score. A
Combined Average Candidates must receivaverage score of 2.0, a numerical score of 3.0 100% This candidaverbal skills ademonstrateselection profit the candidate is not alignment, verbal skills.	nd no answ correspond te demonst and is recon te did not d acceptable ocess	ers with and sto 70%, and align numended to emonstrate verbal skilled for adv	n average s 4.0 corresp nment with for advance e alignme Ils and is r vancement supported	score of 1. conds to a n ECFRs or nement in t nt with EC not recomr this must d in the rat	0 in order score of 8 ganization he selection for the selection of the selection of the sers' organ hended for the sers' narra	to receive 5% and 5.0 al values a on process izational v r advancer	a passing) correspo nd accept alues or d nent in th	score. A inds to able id not e
Combined Average Candidates must receivaverage score of 2.0, a numerical score of 3.0 100% This candidaverbal skills in the candidate is not alignment, verbal skills.	nd no answ correspond te demonst and is recon te did not d e acceptable ocess recommenc , or both ar	ers with and side to 70%, and a light of the constrate of the constraint of the	n average s 4.0 corresp ment with for advance e alignme Ils and is r vancement supported	score of 1. conds to a n ECFRs or ement in t nt with EC not recomn this must d in the rat	0 in order score of 8 ganization he selection nended for be reflecters' narra	to receive 5% and 5.0 al values a on process izational v r advancer ed in the s tives.	a passing correspo nd accept alues or d ment in th	score. A inds to able id not e
Combined Average Candidates must receivaverage score of 2.0, a numerical score of 3.0 100% This candidaverbal skills ademonstrateselection profit the candidate is not alignment, verbal skills.	nd no answ correspond te demonst and is recon te did not d e acceptable ocess recommenc , or both ar	ers with and side to 70%, and a light of the constrate of the constraint of the	n average s 4.0 corresp ment with for advance e alignme Ils and is r vancement supported	score of 1. conds to a n ECFRs or nement in t nt with EC not recomr this must d in the rat	0 in order score of 8 ganization he selection nended for be reflecters' narra	to receive 5% and 5.0 al values a on process izational v r advancer ed in the s tives.	a passing correspo nd accept alues or d ment in th	score. A inds to able id not e

Skills Assessment

This element of the assessment process examines the candidate's knowledge and skill in fire suppression and emergency medical services at the Firefighter I and Emergency Medical Technician-Basic (EMT-B) levels respectively.

The fire skills assessment is divided into two assessment stations and EMS skills are assessed at a third station.

Station 1 Firefighting Knowledge and Skills

- Taking a hydrant (hydrant gate on a 2 ½" outlet and 5" hose connected to the large outlet)
- Deploying a 1 ¾" attack line from the hosebed (minuteman load) and operating a charged line equipped with a combination nozzle
- Self-contained breathing apparatus weekly inspection

Station 2 EMS Skills

- Assessment of a medical patient and interaction with the patient and family member
- Initial care of a medical patient
- One-person cardiopulmonary resuscitation

Station 2 Apparatus Operator Knowledge and Skills

- Assessment of basic knowledge of fire pump operation
- Initial fireground operations to supply an attack line from tank supply.
- Changeover from tank to pressurized supply (hydrant or tender)
- Supplying a second (different size and flow rate) attack line
- Troubleshooting and priority traffic communications

Basic Skills Evaluation Rubric

This rubric provides a framework for assessment of critical performance elements in the basic skills assessment.

Dimension	Developing (1)	Competent (3)	Exemplary (5)
Verbal Skills The candidate's oral communication must be clear, easy to understand, and appropriate for the context of the assessment.	The candidate did not speak clearly and in an understandable manner. The candidate used inappropriate (sexist, vulgar, or otherwise unacceptable) language, did not use the correct technical terminology where appropriate.	The candidate spoke clearly and in an understandable manner and used appropriate terminology.	The candidate spoke clearly and in an understandable manner and used appropriate terminology.
Approach Behaviors The candidate must demonstrate positive approach behaviors related to performance of the skills being assessed	Was unprepared or interacted inappropriately with role players and assessors. The candidate interacted with role players and the assessor in a negative manner.	Was prepared and interacted appropriately with role players and assessors in a positive manner.	Was well prepared (to include requisite knowledge and related task activity) and performed with a high level of enthusiasm. The candidate interacted with role players and the assessor in a positive manner.
Safety The candidate must identify and address hazards that may be encountered during the assessment or if the skill was being performed at an emergency incident	Failed to identify the major hazards that may be encountered during the assessment and/or was unable to identify the relevant hazards that may be encountered when performing the task in a "real world" context.	Identified the major hazards that may be encountered during the assessment session and when questioned, identified the relevant hazards that may be encountered when performing the task in a "real world" context	Identified and addressed the major hazards that may be encountered during the assessment or when performing the task in a "real world" context.
Requisite Knowledge The candidate must have the requisite knowledge to respond effectively to assessor questions regarding related content.	The candidate was unable to answer assessor questions on related content.	The candidate was able to answer assessor questions on related content.	The candidate was able to answer assessor questions on related content and made an effective connection between the questions and the task at hand.
Skills Proficiency: The candidate must demonstrate the skill with acceptable performance in accordance with the Washington State Fire Academy's Firefighter I Skills Sheets or EMS On-Line Emergency Medical Technician-Basic Skills Sheets (as applicable).	Failed to perform to standard (made one or more major errors or made sufficient minor errors to preclude successful completion).	Performed to standard.	Performed the skill with mastery.

Knowledge and Skills Grading Sheets

Candidate:	Skill:		
Interpersional Skills		N/A 1	2 3 4 5
Verbal Skills			
Approach Behaviors			
Content Knowledge		N/A 1	2 3 4 5
Safety			
Requisite Knowledge			
Skills Proficiency			

	SKILLS ASSESSMENT GRADING SHEET	
Things done well		
Potential areas of improvement		
Rater:	Rater Signature:	
REV 1.1 Integri	ity • Compassion • Professionalism • Equity	Page 2

Knowledge and Skills Summary Scoring Sheet



Candidate:				
Skill	Fire Skills	EMS Skills	AO Skills	Average
Verbal				
Approach Behaviors				
Safety				
Requisite Knowledge				
Skills Proficiency				
Average				
	tion process monstrate the requeement in the select d for advancemen	uisite knowledge	and skills and ar	nd is not
advancement in the select This candidate did not derecommended for advance of the candidate is not recommende and must be supported in the raters. Rater:	tion process monstrate the requesement in the select d for advancement of narratives.	uisite knowledge tion process t this must be ref ater Signature: _	and skills and ar	nd is not oring of values
advancement in the select This candidate did not derecommended for advance of the candidate is not recommende and must be supported in the raters. Rater:	tion process monstrate the requesement in the select d for advancement of narratives.	uisite knowledge tion process t this must be ref ater Signature: _	and skills and ar	nd is not oring of values
advancement in the select This candidate did not derecommended for advance of the candidate is not recommende and must be supported in the raters	tion process monstrate the requesement in the selected for advancements' narratives.	uisite knowledge ction process t this must be ref ater Signature: _ ater Signature: _	and skills and ar	nd is not oring of values

Fire Skills: Self Contained Breathing Apparatus (SCBA), Hose, & Fire Streams

At this station the candidate is tasked with tasks typical of initial engine company operations on the fireground. These include taking a hydrant (hydrant gates on both sides and 5" hose connected to the large outlet), deploying a 1-3/4" attack line from the hosebed (minuteman load) and operating a charged line equipped with a combination nozzle.

Assessor Instructions

Show the candidate the self-contained breathing apparatus, hydrant bag, supply hose load, and preconnected hoselines on the apparatus used in the assessment and ask if the candidate has any questions.

Candidate Instructions for SCBA Inspection (Read to the Candidate)

In this skills assessment station, you will be responsible for performing a weekly inspection of a self-contained breathing apparatus. Successful completion requires that you inspect the breathing apparatus and verbalize the steps in the process as you complete the inspection. The intent of this process is to ensure that you are familiar with the general procedures used for SCBA inspection, not necessarily specific familiarity with this brand and model.

After completing this task, you complete several tasks related to water supply, attack line deployment and operation of a charged line.

Candidate Instructions (Read to the Candidate)

In this skills assessment station, you will be responsible for securing the hose at the hydrant for a forward lay and then making hydrant connections to supply water to the fireground. Successful completion requires the following:

- Hose secured and instruction provided to the apparatus operator to lay in
- 5" hose connected to the large hydrant outlet.
- Hydrant gate placed on the 2 ½" hydrant outlet closest to the fire.
- Open the hydrant when instructed by the apparatus operator.
- Proceed to the fireground.

Upon reaching the apparatus, you will be tasked with deployment of a 1 ¾" attack line. Successful completion requires the following:

- Appropriate deployment of the minuteman load to the specified location.
- Deployment of hose to facilitate advancement of the charged hoseline.
- Proper operation of the combination nozzle.

After completing these two tasks, you will work with another firefighter to reload the hose on the apparatus.

Skills Sheets



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FIREFIGHTER I

	CLEAN AND CHECKING and Area: Prevention, Prepared		itenance	Eva	luation	Sheet:	5-5.1D
Candid	late:		D:	ate:			
Birth D Mo Da	T 7		T 4 4 31-14 6 6				
THE RESERVE OF THE PARTY OF THE	DARD: 5-5.1 1001, 2008 Edition	TASK: Inspect SCE	3A.				
	DRMANCE OUTCOME: The candidate use.	lidate shall be able to	inspect a SCBA to show t	hat it is i	n a safe	condition	for
COND	ITIONS: Given a fire departmen	t SCBA, the candidate	e shall demonstrate the abi	lity to:			
No.		TASK STEPS		FIRST	TEST	RET	TEST
110.		TASK STEPS		Pass	Fail	Pass	Fail
		INSPECT SCBA					
1.	Check straps and backpack ass	sembly					
2.	Check condition and hydrostat	ic test date of cylinder	r				
3.	Turn the cylinder valve on full	у					
4.	Compare that two pressure gau pressure SCBA or within 200						
5.	Check face piece, hose, and ex	halation valve by inha	aling and exhaling				
6.	Check regulator operation by o	connecting to face pied	ce and breathing				
7.	Check by-pass operation and e testing	nsure by-pass is in the	e off position after				
8.	Check low pressure alarm whi	le bleeding the air line	e				
9.	Return all straps, valves, and c	omponents back to re-	ady state				
10.	Check the air cylinder is in off full)	-					
11.	Candidate will tab unit out of s irregularities found	service and/or notify s	upervisor of any				
RETES APPRO	ST OVED BY:		RETEST EVALUATOR:				

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3090.420-076 (R \$/10)



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FIREFIGHTER I

5-5.1 CLEAN AND CHECKING E Standard Area: Prevention, Prepare			luation Sheet: 5-5.1D
Evaluator/Candidate Comments: _			
Tralucton (Duint 9 Clan)	Doto	Candidate	Doto
Evaluator (Print & Sign)	Date	Candidate	Date
Re-Test Evaluator	Date	Re-Test Candidate	Date

3000-428-076 (R 5/10)



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FIREFIGHTER I

andid	late:			Date:			
irth I			Lost 4 digits of	· ee#.			
Io Da	<u> </u>		Last 4 digits of	. 55#;			
	DARD: 5-3.15 . 1001, 2008 Edition	TASK: Connect a	a fire department pumper t	o a water s	upply. (Note: H	ydrant
PERFO	ORMANCE OUTCOME: The cand			e fire, shall	be able	to prope	ly
	ct a supply hose to a hydrant and ITIONS: Given a hydrant, supply			e tools, and	in full r	protective	,
elothir	ng (SCBA at evaluator option), the	he candidate shall d	emonstrate the ability to:	2003	HC35		-
No.		TASK STEPS			TEST		TEST
	7			Pass	Fail	Pass	Fail
	FIRE HYDRANT CONNEC	TION VIA FORWAR	RD AND REVERSE LAY	-			
1.	Connect supply hose to hydrar	nt					
2.	Connect supply hose to pump	intake					
3.	Flake hose to reduce kinks wh	en charged					
4.	Fully open hydrant						
5.	Remove kinks from charged h	ose					
6.	At end of operation, fully close	e the hydrant					
7.	Place all equipment and hydra	nt in a ready conditi	on				
RETES			RETEST				
APPRO	OVED BY:		EVALUATOR:				
Evalua	ator/Candidate Comments:						
	Evaluator (Print & Sign)	Date	Candida	ate	. 1	Da	ite
	Re-Test Evaluator		Re-Test Car	didate		Da	nte



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FIREFIGHTER I

		TIKETI					
5-3.13 Standa	OVERHAUL A FIRE SC. ard Area: Fire Ground Open			Evalu	uation S	Sheet: 5	5-3.13E
Candio	late:		D	ate:			
Birth I Mo Da			Last 4 digits of S				
	DARD: 5-3.13 1001, 2008 Edition	TASK: Deploy and	d operate an attack line.				
PERFO	DRMANCE OUTCOME: The cand			ed or live	structur	e fire, sh	all
COND	ly deploy and operate an attack l	cline, and in full pro	tective equipment (on air i	f attackin	g the fire	e), the ca	ndidate
shall d	emonstrate the ability to:			FIRST	TEST	RET	FEST
No.		TASK STEPS		Pass	Fail		
1.	Correctly wear full protective 6	equipment (on air SC	CBA when attacking fire)				
2.	Select preconnect hose bed						
3.	Pull hose load partially out of t	he bed					
4.	Place load on shoulder while to	urning face away fro	m load				
5.	Walk away from apparatus pul bottom loop	ling remainder of ho	se out of the bed by the				
6.	Pay off hose from top of should	der load to designate	d target area				
7.	Remove or have removed kink						
8.	Secure nozzle, call or signal fo adjust nozzle for desired stream						
9.	Close nozzle slowly enough to	prevent water hamn	1				
RETES	ST OVED BY:		RETEST EVALUATOR:				
	ntor/Candidate Comments:						
1	Evaluator (Print & Sign)	Date	Candidat	e		Da	ite
	Re-Test Evaluator	Date	Re-Test Cand	idate		Da	ite
1000-420-076	(R 5/10)						6



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FIREFIGHTER I

	ATTACK AN INTERIOR and Area: Fire Ground Ope		E	Eval	uation S	Sheet: 5	5-3.10F
Candid	late:		Da	ite:			
Birth I Mo Da			Last 4 digits of S	S#:			
NFPA	DARD: 5-3.10 1001, 2008 Edition	TASK: Operate a C					
demon the ho	ORMANCE OUTCOME: The cand strate the proper operation of a seline.	Combination Nozzle, a	adjusting patterns and stre	am whil	e mainta	ining cor	ntrol of
COND memb	ITIONS: Given a simulated live er, and in full protective equipm	interior structure fire, ent, the candidate shal	a charged attack line with I demonstrate the ability to	a combi o:	nation n	ozzle, a	łeam
No.		TASK STEPS	•	FIRST	TEST	RET	TEST
110.		TASK STETS		Pass	Fail	Pass	Fail
1.	Position self and assistant on the	he same side of the ho	se line				
2.	Demonstrate straight steam	emonstrate straight steam					
	Adjust nozzle						
	Open nozzle fully and control	hose line					
	Slowly close nozzle to avoid w	vater hammer					
3.	Demonstrate narrow fog stre	eam					
	Adjust nozzle						
	Open nozzle fully, control hos	e line, and achieve 15-	45 degree pattern				
	Slowly close nozzle to avoid w	vater hammer					
4.	Demonstrate wide fog stream	1					
	Adjust nozzle						
	Open nozzle fully, control hos	e line, and achieve 45-	-80 degree pattern				
	Slowly close nozzle to avoid w	vater hammer					
RETES APPRO	ST OVED BY:		RETEST EVALUATOR:				

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EMS Skills

At this station the candidate performs basic patient assessment and individual emergency medical care tasks at the Emergency Medical Technician-Basic level. In order to focus on individual skills, this station will be set in the context of the candidate's medical response in a staff vehicle with limited medical equipment

Assessor Instructions

Show the candidate the limited medical equipment provided: medical gloves, safety glasses, pocket mask, blood pressure cuff, and stethoscope.

Allow the candidate to interact with the role player and yourself. You will play the role of family member in addition to assessing candidate performance.

Candidate Instructions (Read to the Candidate)

In this skills assessment station, you will be working as an individual EMT who has been on a detail in a staff vehicle which is not equipped as a licensed aid vehicle. Prior to reaching the station, you hear Squad 91 dispatched for a medical response to a patient in chest pain. As you are nearby, you respond and are the first arriving resource.

Assess the patient and initiate basic life support medical care within your scope of practice and available equipment.

Role Player Instructions

Patient: You are a 50-year-old male experiencing fatigue and shortness of breath. You had difficulty sleeping for the last several nights and are feeling anxious. You have no history of heart disease. 10 minutes after the arrival of the candidate, you indicate that you are tired and lapse into unconsciousness. Upon assessment, the candidate discovers that you are pulseless and apneic.

Family Member (Assessor): You can confirm the patient's symptoms and reiterate that she is generally in good health with no chronic illnesses.

Assessor: Provide the candidate with the following information regarding the patient's vital signs during the assessment (as indicated). The patient's blood pressure is 90/60 and she has a weak and irregular pulse with a rate of 60, her respirations are 24 and shallow.

When the patient loses consciousness, provide the candidate with a CPR manikin to begin compressions and ventilations.

Skill Sheet



Candidate Name Date		
cenario Actual Time Started:	Points Possible	Points Awarded
*Takes or verbalizes appropriate PPE precautions	1	
Determines the scene/situation is safe	1	
Attempts to question any bystanders about arrest events	1	
Checks patient responsiveness	1	
Direct assistant to retrieve AED	1	
Checks breathing and pulse simultaneously - Assesses patient for signs of breathing [observes the patient and determines the absence of breathing or abnormal breathing (gasping or agonal respirations)] (1 point) - Checks carotid pulse [no more than 10 seconds] (1 point)	2	
NOTE: After checking responsiveness, then checking breathing and pulse for no more the evaluator informs the candidate, "The patient is unresponsive, apneic and pulseless".	an 10 secon	ds,
Requests additional EMS assistance	1	
*Immediately begins chest compressions (adequate depth and rate; allows the chest to recoil completely)	1	
Performs 2 minutes of high quality, 1-rescuer adult CPR -*Adequate depth and rate (1 point) -*Correct compression-to-ventilation ratio (1 point) -*Allows the chest to recoil completely (1 point) -*Adequate volumes for each breath (1 point) -*Minimal interruptions of no more than 10 seconds throughout (1 point)	5	
NOTE: After 2 minutes (5 cycles), candidate assesses patient and second rescuer resume candidate operates AED.	es compress	ions while
*Turns on power to AED	1	
*Follows prompts and correctly attaches AED to patient	1	
*Stops CPR and ensures all individuals are clear of the patient during rhythm analysis	1	
*Ensures that all individuals are clear of the patient and delivers shock from AED	1	
*Immediately directs rescuer to resume chest compressions	1	
Passing score is 16 (at least 80%) Total:	19	

Washington State Department of Health CRITICAL CRITERIA - Note: Blocks above with an * have corresponding Critical Criteria below. Failure to take or verbalize appropriate PPE precautions Failure to check responsiveness, then check breathing and pulse simultaneously for no more than 10 seconds Failure to immediately begin chest compressions as soon as pulselessness is confirmed Failure to demonstrate acceptable high quality, 1-rescuer adult CPR Interrupts CPR for more than 10 seconds at any point Failure to correctly attach the AED to the patient Failure to operate the AED properly Failure to deliver shock in a timely manner Failure to assure that all individuals are clear of patient during rhythm analysis and before delivering shock (verbalizes "All clear" and observes) Failure to immediately resume compressions after shock delivered Failure to manage the patient as a competent EMS provider Exhibits unacceptable affect with patient or other personnel Uses or orders a dangerous or inappropriate intervention You must factually document your rationale for checking any of the above critical items on the form. Evaluator Name: _ Printed Signature DOH 530-226 April 2019 EMR, EMT & AEMT Level Practical Evaluation Skill Sheets Page 26

Apparatus Operator Simulation

This element of the assessment process examines the candidate's knowledge of pumping apparatus operation and troubleshooting. This assessment is based on general concepts of apparatus operation and fireground hydraulics as detailed in the International Fire Service Training Association (IFSTA) *Pumping Apparatus Operator Handbook* 3rd Edition. Candidates will not be assessed on specific procedures and practices used by East County Fire and Rescue (ECFR) but **will be provided with the ECFR Apparatus Operator Job Aid for use as needed during the simulation**.

Apparatus operator knowledge and skills assessments consist of walking and talking through initial operations at a residential fire, beginning with arrival on-scene and continuing through supplying various hoselines and troubleshooting problems that may occur. The candidate will be expected to verbalize each of the steps that you would take and respond to questions by the evaluator.

Apparatus Operator Evaluation Rubric

This rubric provides a framework for assessment of critical performance elements in pumping apparatus operation on the fireground.

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Dimension	Developing (1)	Competent (3)	Exemplary (5)
Verbal Skills The candidate's oral communication must be clear, easy to understand, and focused at the appropriate level for the audience.	The candidate did not speak clearly and in an understandable manner. The candidate used inappropriate (sexist, vulgar, or otherwise unacceptable) language, did not use the correct technical terminology where appropriate.	The candidate spoke clearly and in an understandable manner and used appropriate terminology.	The candidate spoke clearly and in an understandable manner and used appropriate terminology. The candidate interacted with role players and the assessor in a positive manner.
Approach Behaviors The candidate must demonstrate positive approach behaviors to both the content and task of delivering instruction	Was unprepared or minimized the importance of the task at hand. The candidate interacted with role players and the assessor in a negative manner.	Was prepared for the lesson. The candidate interacted with role players and the assessor in a positive manner.	Was well prepared for the lesson (to include requisite knowledge and related task activity) and delivered the lesson with a high level of enthusiasm. The candidate interacted with role players and the assessor in a negative manner.
Safety The candidate must identify and address hazards that may be encountered during the assessment or if the skill was being performed at an emergency incident	Failed to identify the major hazards that may be encountered during the assessment and/or was unable to identify the relevant hazards that may be encountered when performing the task in a "real world" context.	Identified the major hazards that may be encountered during the assessment session and when questioned, identified the relevant hazards that may be encountered when performing the task in a "real world" context.	Identified and addressed the major hazards that may be encountered during the assessment or when performing the task in a "real world" context.
Requisite Knowledge The candidate must have the requisite knowledge to safely and effectively operate pumping apparatus.	The candidate failed to demonstrate fundamental knowledge of apparatus systems and fireground hydraulics and/or was unable to answer clarifying questions posed by the assessor.	The candidate demonstrated fundamental knowledge of apparatus systems and fireground hydraulics within the context of the assessment (correct performance based on general characteristics of the type of pump, systems, and nozzles). The candidate correctly answered clarifying questions posed by the assessor.	The candidate demonstrated mastery of apparatus systems and fireground hydraulics within the context of the assessment (correct performance based on the specific type of pump, systems, nozzles, etc.). The candidate correctly answered clarifying questions posed by the assessor without hesitation.

Skills Proficiency The candidate must demonstrate the skill with acceptable performance in accordance with the IFSTA) Pumping Apparatus Operator Handbook 2nd Edition	Failed to verbalize and walk through the requisite tasks, failed to follow and appropriate sequence, and/or was unable to respond appropriately to malfunctions or problems.	Verbalized and walked through the requisite tasks in the appropriate sequence or corrected sequence without interruption of the evolution. Responded appropriately to malfunctions of problems and was able to diagnose potential cause and implanted corrective action or communication.	Verbalized and walked through the requisite tasks in the appropriate sequence without hesitation. The candidate quickly and appropriately responded to malfunctions or problems with effective diagnosis of cause and implementation of corrective action or communication.
Contingency Planning The apparatus operator must anticipate potential challenges and have the ability to develop and implement alternative courses of action as needed.	Was unable to identify and implement an effective alternate course of action when presented with a challenge or problem.	Reacted quickly to address challenges or problems.	Developed contingency plans in anticipation of potential challenges or problems.

Assessor/Controller Briefing

This simulation requires the candidate to walk through and verbalize basic tasks involved in operation of pumping apparatus on the fireground. Show the candidate the apparatus that they will be working with and provide an overview of the "walk and talk" or "think aloud" method of assessment. Reinforce that they must verbalize their thought process and actions.

It is anticipated that the candidate may be unfamiliar with this type of assessment. You may coach the candidate to verbalize (if they do not) for the first several steps that they take. However, do not coach the candidate on what steps to take.

Candidate Briefing (Read)

You have responded to a residential fire on an engine company with a staffing level of two and positioned just beyond the fire building. An attached three car garage is well involved and is threatening the Bravo 1 Exposure. You officer has advanced a 200' pre-connected 2 ½" line with a 1 ¼" solid stream nozzle on Side Alpha for fire control and exposure protection.

This simulation begins with you sitting in the driver's seat with the transmission in drive and your foot on the brake, having just stopped the apparatus in position beyond the fire building. You will begin the simulation sitting in the driver's seat and are expected to walk around the apparatus as needed; verbalizing the actions that you would take in sequence. As the simulation progresses, the assessor will provide you with additional information such as the reading on the apparatus compound (suction) gage, engine temperature, oil pressure, and communications with your officer and other companies.

Apparatus Operator Simulation

Tell the candidate, "I am pulling the 200' 2 ½" attack line off the rear and I will have Engine 41 lay you a supply line".

The required line pressure for the 200' attack line 2 $\frac{1}{2}$ " line is 90 psi (50 psi nozzle pressure, 20 psi friction loss per 100' of 2 $\frac{1}{2}$ " Hose).

Once the candidate has supplied the 2 ½" attack line, tell them that Engine 41 has provided them with a 5" supply line, two minutes after they make the intake connection, call them and state "Engine 91 apparatus, Engine 41 hydrant, are you ready for water". If they indicate yes, tell them the line is charged. If they change over to hydrant supply, advise the candidate that the residual pressure is 50 psi. If they do not call for the hydrant to be charged, advise them that their tank level is at ¼ four minutes after they charged the 2 ½" attack line.

At five minutes (assuming that the candidate is operating from hydrant supply), advise that the second arriving company which has been assigned to back up the attack crew is stretching a 200' long 1 %" attack line with a 70-200 gpm automatic nozzle and ask that they supply this line to deliver 150 gpm.

The required line pressure for the 200′ 1 ¾″″ attack line with an automatic nozzle flowing 150 gpm with 100 psi nozzle pressure is 150 psi. If they use a different pressure based on a low-pressure nozzle, this would be acceptable if they clarify when questioned.

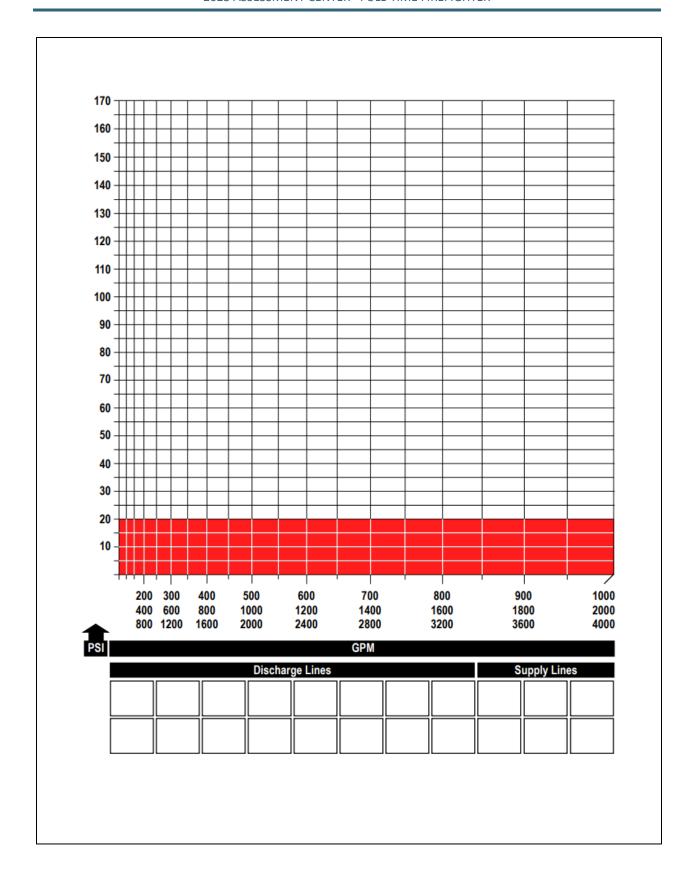
At six minutes call for water on this line and after it is charged, advise the candidate that the residual pressure is now 25 psi. The candidate may advise Command that they cannot supply any additional lines (excellent practice). If they do not, ask the candidate if they can supply any additional lines (they cannot)

At seven minutes, advise the apparatus operator that the engine coolant temperature is 210° F and increasing slowly. The candidate should open the auxiliary cooler and check for leakage from the cooling system. If the candidate asks, there are not observed coolant leaks. Advise that the auxiliary cooler is not maintaining normal coolant temperature. The candidate should immediately advise Command of this malfunction to allow personnel to be withdrawn and another engine to be placed in service to support operations.

Apparatus Operator Job Aid

Pumping Apparatus Operator Job Aid

Friction	Loss Tabl	e (FL/100	')		For paralell	lines divide tota	al flow by the nu	mber of lines	Solid Stre	am Flow	S
GPM Per Line	1"	1-1/2"	1-3/4"	2"	2-1/2"	3"	4"	5"	Tip		
50	40	9							Size Inches	50 PSI	80 PSI
60	55	12							7/8 (0.75)	150	250
100		35	15	8					15/16 (0.937)	175	275
125		55	20	12					1 (1.00)	200	300
150			25	18	5				1-1/8 (1.125)	250	350
175			35	25	6				1-1/4 (1.25)	300	400
200			45	32	8	3			1-3/8 (1.375)	400	500
250			70	50	12	5			1-1/2 (1.50)	500	600
300				70	18	7			1-3/4 (1.75)	700	800
400					32	13			2 (2.00)	900	1000
500					50	20	5	2		e Max Tip 2" @ 50 p:	
600					70	30	7	3	Relay Pur		
700						40	10	4	Standard Di	scharge	120
800						50	13	5	Standard R	Residual	20
900						65	16	7	Flow 500	0' - 5"	1500
1000							20	8	Flow 100	0' - 5"	1000
1250							30	12	Flow 200	0' - 5"	800
1500								20	Sprinklers	& Stand	lpipes
1750								25	AS Dischar	ge PSI	150
2000								32	SP Applian	ce Loss	25
Master S	tream Ap	pliance L		Water St	ipply Eva		Applicar	nce Loss	(Other than	MS)	
GPM	Engine Pre-Piped	Blitzfire	Ladder Pipe	Residua	al Drop	Additional Flow	Any Ap	oliance >3	50 gpm		10
400	<5	15	25	<1(0%	3X					
500	>5	25	25	10% -	15%	2X		OUNTY FIRE A	Page L	.og Gra	
600	10		35	25	5%	1X	EAST	March 1	Score A	Revers	e Side
800	15		60	Head Pr	essure			EST 2006		REV: 2	
1000	25		100	0.5 PS	SI/ft or 5PS	SI/floor				03/28/	23



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Sat	Apr 1 CSHIFT	Events Ammeter View Road † 09:00 - 11:00 Station 93		8 ASHIFT		15 BSHIFT		22 CSHIFT		29 ASHIFT	Events Vera/Wyamn Kelly tra 07:00 - 07:00 Wyman working for Ares/Races Radio Tes 09:00 - 11:30 Station 91		
FLI				7 CSMFT		14 A SHIFT		21 B SHIFT	Events Bahai Community of (18:00 - 22:00 Station 91	28 CSHIFT			
Thur				6 B SHIFT	Events Tri-Tech Heating Heat 07:00 - 12:00 Station 93 and 94	13 CSPIT		20 A SHIFT		27 BSHIFT			
Wed		8	Transmission of the control of the c	5 ASHIT	Events Tri Tech Heating and , 07:00 - 12:00 Station 91 DNR - Operator Safety 08:00 - 13:00 Station 91 Strategic Planning Me 15:00 - 16:30 Station 91	12 B SHIFT	Events Columbia Drain 10:30 - 12:00 Station 91 Annas Consultants 10:30 - 17:00 Station 91	19 CSHIFT		26 A SHIFT			
Tue				4 CSHIFT	Events Commissioner Meetir 18:30 - 21:00 Station 91	1 A SHIFT		18 BSHIFT	<u>Events</u> Commissioner Meetir 18:30 - 21:00 Station 91	25 cshFT.	Events CRESA radio tuning 07:00 - 17:00 St. 91		
Mon				3 B SHIFT		10 C SHIFT		17 A SHIFT		24 B SHIFT			
Sun				2 A SHIFT		9 8 SHIFT		16 CSHIFT		23 A SHIFT		30 B SHIFT	

* Indicates time starts on following calendar day * Events and Time Off follow default Split Time of Day of 07:00