



# East County Fire and Rescue

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## Resolution #327-09192023

A resolution adopting the district's long-term financial plan.

**WHEREAS**, East County Fire and Rescue Board of Fire Commissioners endeavors to be fiscally responsible, operate with transparency, and ensure adequate and sustainable funding; and

**WHEREAS**, the Board of Fire Commissioners recognized the need to develop a long-term financial plan to guide the fiscal operations of the district; and

**WHEREAS**, as directed by the board, the fire chief and district staff developed a long-term financial plan that analyzed economic factors, projected revenue and expenditures, and capital projects requirements for apparatus, equipment, and facilities maintenance and examines two alternate scenarios to inform board policy making.

**NOW, THEREFORE, BE IT RESOLVED** that the Board of Fire Commissioners adopts version 1.0 of the district's long term financial plan which will be reviewed and updated annually during the district's budget process and will be revised on a two-year cycle.

**ADOPTED** at a Special Meeting of the Board of Commissioners for East County Fire and Rescue September 19, 2023, with the following Commissioners being present and voting:

  
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 Martha Martin, Chairperson  
 DocuSigned by:

  
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 Sherry Petty, Commissioner

  
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 Joshua Seeds, Commissioner

  
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 Michael Taggart, Vice Chair

  
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 Steve Hofmaster, Commissioner

### Attest

  
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 Debbie Macias, District Secretary