



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting July 21, 2026

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/83734080124>

Dial-In Telephone Number: (253) 215-8782

Meeting ID: 837 3408 0124 and Passcode: 109994

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Presentation

Washington State Fire Fighters Association award presentation.

Agenda Adjustments

Consent Agenda

- Approval of July 07, 2026 Regular Board Meeting Minutes.
- Approval of July 07, 2026 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

- The Washington Fire Commissioners Association has announced the 2026 WFCA Conference: it will be October 21st – 24th, 2026 in Spokane. Registration opens on August 18th; Commissioners will need to confirm attendance.

Staff Reports

1. Chief Black.
2. Assistant Chief Jacobs.
3. Safety Committee.

Fire District Business

- Resolution 388-07212026 – Surplus equipment: Apparatus 1018 (see attachment A)
- A check has been issued to Rosenbauer for the pre-payment invoice for the chassis for the new engine (Resolution 338-12192023). This pre-payment allows the district to save \$15,144 on the overall cost of the engine.
- Landscaping bid discussion.

Committee Meetings:

- Communication with Neighboring Elected Officials.
 - City of Camas – next meeting August 25th at 3:00pm at the Camas City Hall.
 - City of Washougal – July 24th at 2:00pm at Washougal City Hall.
- Risk Group – next meeting September 24, 2026 at 8:00 AM.
- East County Ambulance Advisory Board (ECAAB) – August 12th meeting cancelled; next meeting TBA.
- Safety Meeting – next meeting July 22, 2026 at 7:30 PM at Station 91.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting August 4, 2026 Station 91 at 6:30 PM – hybrid format.
- Next Commissioner Staff Workshop Meeting – August 6, 2026 at 3:00 PM – hybrid format.

Executive Session

RCW 42.30.110 (1) (g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

Adjournment



East County Fire and Rescue

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Board of Fire Commissioners Consent Agenda

July 21, 2026

1. Approval of minutes:
 - July 07, 2026 Regular Board Meeting Minutes.
 - July 07, 2026 BVFF Meeting Minutes.
2. Invoices in the amount of \$7,398.00, check numbers 16234 through 16234, dated July 01, 2026.
3. Invoices in the amount of \$10,167.74, check numbers 16235 through 16241, dated July 09, 2026.
4. Invoices in the amount of \$61,621.81, check numbers 16242 through 16242, dated July 14, 2026.
5. Invoices in the amount of \$84,444.48 check numbers 16243 through 16257 dated July 14, 2026.
6. Approved commissioner stipends for the period of July 01, 2026 through July 15, 2026 with a July 25, 2026, pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Addis	1	0	1	0	1	3
Hofmaster	1	0	1	0	0	2
Holt	1	1	0	0	0	2
Martin	1	0	1	0	0	2
Seeds	1	0	1	0	1	3

7. Voided/Destroyed Claims/Payroll Warrants.
8. Excuse absent Commissioner(s).
9. Payroll/Benefits/EFT's in the amount of \$96,882.59 (Payroll).

Joshua Seeds, Chairperson

Brendan Addis, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Eric Holt, Commissioner



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Regular Board of Fire Commissioners Meeting

July 07, 2026

Station 91

6:30 PM

Draft Minutes

Attendance

Joshua Seeds

Steve Hofmaster

Assistant Chief Jacobs

Ryan Grable

Brendan Addis

Eric Holt

Teresa Guard

Martha Martin

Chief Black

Cody Sorensen

Call to Order

Chairperson Joshua Seeds called the meeting to order at 6:31 PM. This meeting was conducted in hybrid format to allow for in-person or video conference participation.

Flag Salute

Commissioner Eric Holt led the flag salute.

Agenda Adjustments

Consent Agenda

- Approval of June 16, 2026 Regular Board Meeting Minutes.
- Approval of June 16, 2026 Local BVFF&RO Meeting Minutes.
- Approval of July 02, 2026 Commissioner Staff Workshop Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Motion by Commissioner Martin to approve the consent agenda, **seconded by Commissioner Addis.**

Motion passed unanimously.

Public Input

No comments.

Correspondence

None.

Staff Reports

1. Chief Black gave his report; a copy is in the meeting packet.

Chief Black and the Board discussed alternatives to the landscaping proposal that was presented at the June 16, 2026 Regular Board Meeting.

There was also a discussion regarding the cost-to-benefit ratio of starting to collect fire impact fees from the county. The Board decided that ECFR will not pursue the collection of impact fees at this time, but may revisit the topic later if there is a more substantial return.

2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that per the Safety Committee there were no new accidents/incidents since the last board meeting. Minutes from the additional Safety Committee Meeting on June 08, 2026 are in the meeting packet.

Fire District Business

1. Purchase Request for hoses, nozzles, and adapters, per quote from LN Curtis, in the amount of \$13,857.59.
Motion by Commissioner Hofmaster to approve Purchase Request for hoses, nozzles, and adapters, per quote from LN Curtis, in the amount of \$13,857.59, **seconded by Commissioner Martin. Motion passed unanimously.**
2. Purchase Request for “Train the Trainer” registration and per diem (travel, lodging, and meals) for Captains Sorensen and Prasch, per quote from Blue Card and estimates from Capt. Sorensen, in the amount of \$12,246.00 (not to exceed \$13,000).
Motion by Commissioner Holt to approve “Train the Trainer” registration and per diem (travel, lodging, and meals) for Captains Sorensen and Prasch, per quote from Blue Card and estimates from Capt. Sorensen, in the amount of \$12,246.00 (not to exceed \$13,000), **seconded by Commissioner Addis. Motion passed unanimously.**
3. Adoption of SOP 1.1.13 – Public Record Retention.
Motion by Commissioner Hofmaster to approve SOP 1.1.13 Public Record Retention, **seconded by Commissioner Martin. Motion passed unanimously.**
4. Adoption of SOP 1.3.7 – Revenue
Motion by Commissioner Holt to approve SOP 1.3.7 Revenue, **seconded by Commissioner Addis. Motion passed unanimously.**
5. Adoption of SOP 1.3.11 – Grants and Grant Management
Motion by Commissioner Hofmaster to approve SOP 1.3.11 Grants and Grant Management, **seconded by Commissioner Addis. Motion passed unanimously.**

6. Adoption of SOP 1.3.12 – Financial Risk Management
Motion by Commissioner Martin to approve SOP 1.3.12 Financial Risk Management, **seconded by Commissioner Holt. Motion passed unanimously.**
7. Adoption of SOP 1.3.13 – Transparency and Accountability
Motion by Commissioner Hofmaster to approve SOP 1.3.13 Transparency and Accountability, **seconded by Commissioner Addis. Motion passed unanimously.**
8. Adoption of SOP 1.3.14 – General Financial Guidelines
Motion by Commissioner Addis to approve SOP 1.3.14 General Financial Guidelines, **seconded by Commissioner Martin. Motion passed unanimously.**
9. Adoption of SOP 1.4.6 – Long Term Financial Plan
Motion by Commissioner Hofmaster to approve SOP 1.4.6 Long Term Financial Plan, **seconded by Commissioner Addis. Motion passed unanimously.**
10. Adoption of SOP 1.4.7 – Capital Projects Plan
Motion by Commissioner Martin to approve SOP 1.4.7 Capital Projects Plan, **seconded by Commissioner Holt. Motion passed unanimously.**

Committee Meetings

1. Communication with neighboring elected officials.
 - City of Camas – rescheduled meeting TBA.
 - City of Washougal – next meeting TBA.
2. Next Risk Group Meeting – July 08, 2026.
3. Next East County Ambulance Advisory Board (ECAAB) meeting will be August 12, 2026 at 4:00 PM.
4. Safety Meeting – held June 08, 2026. Next meeting July 22, 2026 at 7:30 PM at Station 91.

Commissioners Comments

Commissioner Holt – No comments.

Commissioner Addis – No comments.

Commissioner Hofmaster – No comments.

Commissioner Martin – Informed the Board of the passing of former Washougal City Councilmember Paul Greenlee.

Commissioner Seeds – Expressed gratitude for a relatively calm 4th of July holiday.

Public Input

No comments.

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board meeting will be July 21, 2026 Station 91 at 6:30 PM, hybrid format.
- Next Commissioner Staff Workshop Meeting August 06, 2026 Station 91 at 3:00 PM, hybrid format.

Both the Commissioner Staff Workshop and regular board meeting will be in hybrid format allowing for in-person or video conference participation. The link for video conference participation is provided on the district's website. (www.ecfr.us).

Executive Session

RCW 42.30.110 (1) (g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

The Board went into Executive Session at 7:40 PM to return at 8:10 PM.

Commissioner Seeds extended Executive Session until 8:40 PM.

Commissioner Seeds extended Executive Session until 8:50 PM.

The Board reconvened at 8:50 PM.

Commissioner Seeds shared that the Board had a discussion to review the performance of a public employee, and that no action is required after the discussion.

Adjournment

Motion by Commissioner Holt to adjourn at 8:51 PM, **seconded by Commissioner Hofmaster. Motion passed unanimously.**

Joshua Seeds, Chairperson

Brendan Addis, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Eric Holt, Commissioner

Attest

Teresa Guard, District Secretary
Steve Black, Chief (Alternate)



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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

July 07, 2026

Station 91
Draft Minutes

Attendance

Joshua Seeds

Brendan Addis

Martha Martin

Steve Hofmaster

Eric Holt

Chief Black

Assistant Chief Jacobs

Teresa Guard

Cody Sorensen

Ryan Grable

Call to Order

Chairperson Joshua Seeds called the meeting to order at 19:34 via Hybrid Meeting. This meeting was conducted in hybrid format to allow for in-person or video conference participation.

Business

No business.

Adjournment

The local board adjourned at 19:34.

Joshua Seeds, Commissioner Chairperson
Brendan Addis, (Alternate)

Martha Martin, Commissioner
Steve Hofmaster (Alternate)

Steven Black, Chief
Robert Jacobs, Assistant Chief (Alternate)

Attest

Teresa Guard, District Secretary
Steven Black, Chief (Alternate)

CHECK REGISTER

East County Fire & Rescue

Time: 10:54:10 Date: 07/17/2026

07/01/2026 To: 07/01/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
727	07/01/2026	Claims	6292	16234	LEWIS RIVER DOORS	7,398.00	Invoice # 5567 - WD - 50% down payment for commercial insulated door installation and labor for Station 94 bay doors (qty. 2).
		008 - 594 22 63 051 - Facilities				7,398.00	50% down payment for commercial insulated door installation and labor for Station 94 bay doors (qty. 2).
		008 Capital Project Fund				7,398.00	
						<u>7,398.00</u>	Claims: 7,398.00
						7,398.00	

CHECK REGISTER

East County Fire & Rescue

Time: 10:54:34 Date: 07/17/2026

07/09/2026 To: 07/09/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
761	07/09/2026	Claims	6291	16235	CAMAS WASHOUGAL POST RECORD	450.00	Invoice # 56776 - June 2026 Statement for Surplus Apparatus sale advertisement (3x5 ad, # 1107900; ran twice 06/18-25/2026)
					001 - 522 10 42 003 - Advertising	450.00	June 2026 Statement for Surplus Apparatus sale advertisement (3x5 ad, # 1107900; ran twice 06/18-25/2026)
762	07/09/2026	Claims	6291	16236	CITY OF CAMAS (Water)	88.05	Customer ID 16111 / Acct. # 7915 - Station 91 Water charges (service period ending 06/30/2026).
					001 - 522 50 47 091 - Station 91 Water	88.05	Station 91 Water charges (service period ending 06/30/2026).
763	07/09/2026	Claims	6291	16237	CSD Attorneys At Law	576.00	Invoice # 137190/in ref. to: 13442 - 0.8 hrs: review of union response re: sick leave; conference w/PMR re: wage issue; correspond w/chief re: same. 0.8 hrs: correspond w/chief re: shift trade issue
					001 - 522 10 42 002 - Legal Services	576.00	0.8 hrs: review of union response re: sick leave; conference w/PMR re: wage issue; correspond w/chief re: same. 0.8 hrs: correspond w/chief re: shift trade
764	07/09/2026	Claims	6291	16238	FLASHALERT NEWSWIRE	237.40	Invoice # 5770 - News & Alerts Newswire (to the media) and Messenger (to the public) annual subscription renewal Sept. 2026 - August 2027.
					001 - 522 10 48 001 - Administration Dues & Membe	237.40	News & Alerts Newswire (to the media) and Messenger (to the public) annual subscription renewal Sept. 2026 - August 2027.
765	07/09/2026	Claims	6291	16239	HI-WAY FUEL	1,885.24	Acct. # 710 - June 2026 statement of fuel charges.
					001 - 522 20 36 000 - Fuel (Diesel/Gasoline)	1,885.24	June 2026 statement of fuel charges.
766	07/09/2026	Payroll	6291	16240	EMPLOYMENT SECURITY DEPT LTC	2,319.79	Pay Cycle(s) 04/01/2026 To 06/30/2026 - WA State LTC
					001 - 589 99 99 000 - Payroll Clearing	14.96	
					001 - 589 99 99 000 - Payroll Clearing	245.10	
					001 - 589 99 99 000 - Payroll Clearing	204.78	
					001 - 589 99 99 000 - Payroll Clearing	141.52	
					001 - 589 99 99 000 - Payroll Clearing	166.06	
					001 - 589 99 99 000 - Payroll Clearing	154.49	
					001 - 589 99 99 000 - Payroll Clearing	47.14	
					001 - 589 99 99 000 - Payroll Clearing	141.66	
					001 - 589 99 99 000 - Payroll Clearing	156.93	
					001 - 589 99 99 000 - Payroll Clearing	11.21	
					001 - 589 99 99 000 - Payroll Clearing	9.33	
					001 - 589 99 99 000 - Payroll Clearing	124.12	
					001 - 589 99 99 000 - Payroll Clearing	176.23	
					001 - 589 99 99 000 - Payroll Clearing	41.97	
					001 - 589 99 99 000 - Payroll Clearing	14.02	
					001 - 589 99 99 000 - Payroll Clearing	200.71	
					001 - 589 99 99 000 - Payroll Clearing	176.27	
					001 - 589 99 99 000 - Payroll Clearing	126.55	
					001 - 589 99 99 000 - Payroll Clearing	150.86	
					001 - 589 99 99 000 - Payroll Clearing	15.88	
767	07/09/2026	Payroll	6291	16241	Employment Security Department - PFML	4,611.26	Pay Cycle(s) 04/01/2026 To 06/30/2026 - PFML

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East County Fire & Rescue

Time: 10:54:34 Date: 07/17/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				57.29	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				36.35	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				42.66	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				39.70	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				40.83	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				36.40	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				40.33	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				45.27	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				51.56	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				45.30	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				32.51	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				38.76	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				72.37	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				37.53	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				47.26	
		001 - 522 20 20 001 - Unemployment/Medicare/Soci				0.85	Rounding Adjustment
		001 - 589 99 99 000 - Payroll Clearing				20.80	
		001 - 589 99 99 000 - Payroll Clearing				253.02	
		001 - 589 99 99 000 - Payroll Clearing				341.04	
		001 - 589 99 99 000 - Payroll Clearing				284.94	
		001 - 589 99 99 000 - Payroll Clearing				160.55	
		001 - 589 99 99 000 - Payroll Clearing				188.39	
		001 - 589 99 99 000 - Payroll Clearing				175.26	
		001 - 589 99 99 000 - Payroll Clearing				180.32	
		001 - 589 99 99 000 - Payroll Clearing				65.59	
		001 - 589 99 99 000 - Payroll Clearing				160.71	
		001 - 589 99 99 000 - Payroll Clearing				178.04	
		001 - 589 99 99 000 - Payroll Clearing				15.60	
		001 - 589 99 99 000 - Payroll Clearing				13.00	
		001 - 589 99 99 000 - Payroll Clearing				172.68	
		001 - 589 99 99 000 - Payroll Clearing				199.94	
		001 - 589 99 99 000 - Payroll Clearing				58.40	
		001 - 589 99 99 000 - Payroll Clearing				19.50	
		001 - 589 99 99 000 - Payroll Clearing				227.71	
		001 - 589 99 99 000 - Payroll Clearing				200.00	
		001 - 589 99 99 000 - Payroll Clearing				143.56	
		001 - 589 99 99 000 - Payroll Clearing				171.14	
		001 - 589 99 99 000 - Payroll Clearing				319.60	
		001 - 589 99 99 000 - Payroll Clearing				22.10	
		001 - 589 99 99 000 - Payroll Clearing				165.74	
		001 - 589 99 99 000 - Payroll Clearing				208.66	
001 General Fund						10,167.74	
							Claims: 3,236.69
						10,167.74	Payroll: 6,931.05

CHECK REGISTER

East County Fire & Rescue

Time: 10:53:44 Date: 07/17/2026

07/14/2026 To: 07/14/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
769	07/14/2026	Claims	6292	16242	BUD CLARY CHEVROLET, INC	61,621.81	Invoice # 11217 - 2026 Chevrolet Silverado 1500 Crew Cab 4WD (CK10543) 147 WT/PPV/SSV-Police (apparatus # 1026). Resolution #379-01202026.
		008 - 594 22 50 001 - Apparatus				61,621.81	2026 Chevrolet Silverado 1500 Crew Cab 4WD (CK10543) 147 WT/PPV/SSV-Police (apparatus # 1026). Resolution #379-01202026.
		008 Capital Project Fund				61,621.81	
						<u>61,621.81</u>	Claims: 61,621.81
						61,621.81	

CHECK REGISTER

East County Fire & Rescue

Time: 10:53:09 Date: 07/17/2026

07/14/2026 To: 07/14/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
770	07/14/2026	Claims	6291	16243	CLARK PUBLIC UTILITIES	575.77	Account # 7200-239-7 - Electric service for Station 91; service period 06/05/2026-07/05/2026.
			001 - 522 50 43 091 - Station 91 Electrical Service		575.77	Electric service for Station 91; service period 06/05/2026-07/05/2026.	
771	07/14/2026	Claims	6291	16244	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	25.30	Invoice # 508908449 - Monthly invoice for maintenance agreement for 06.01.2026 - 06.30.2026.
			001 - 522 10 40 002 - Copier Maintenance		25.30	Monthly invoice for maintenance agreement for 06.01.2026 - 06.30.2026.	
772	07/14/2026	Claims	6291	16245	LUTZ HARDWARE	109.47	07.01.2026 LUTZ - Acct. # 1095 May and June 2026 statements.
			001 - 522 50 31 000 - Station Supplies		36.90	Inv#B208601 Earplugs	
			001 - 522 50 31 000 - Station Supplies		39.56	Inv#B210639 Broom handles/squeezy	
			001 - 522 50 32 001 - Facilities Tools & Equipment		28.22	Inv#B208601 Mounting hardware for bulletin board	
			001 - 522 60 45 001 - New WT (1025)		4.79	Inv#B212179 Screws for license plates (apparatus 1025)	
773	07/14/2026	Claims	6291	16246	David N Lockwood	1,000.00	Invoice # 07.01.2026 Lockwood - Tuition Reimbursement (spring 2026 term) per IAFF CBA Article 26.
			001 - 522 45 40 000 - Tuition Reimbursement IAFF		1,000.00	Tuition Reimbursement (spring 2026 term) per IAFF CBA Article 26.	
774	07/14/2026	Claims	6291	16247	NW NATURAL	78.95	Acct. # 2074612-9 - Natural gas bill for Station 91; service period 5/18/2026 - 06/18/2026.
			001 - 522 50 46 091 - Station 91 Gas		78.95	Natural gas bill for Station 91; service period 5/18/2026 - 06/18/2026.	
775	07/14/2026	Claims	6291	16248	PACIFIC TRUCK & TRAILER SERVICE, INC	5,682.64	Invoice # 2026-37391 - Diagnosis, labor, and parts for "check engine" light coming on in E94 (#1024) including install/calibration of turbo actuator, jake brake switch, coolant and wiring.; Invoice #
			001 - 522 60 44 005 - Sutphen Reserve Engine (1024)		2,893.70	Diagnosis, labor, and parts for "check engine" light coming on in E94 (#1024) including install/calibration of turbo actuator, jake brake switch, coolant and wiring.	
			001 - 522 60 44 005 - Sutphen Reserve Engine (1024)		2,788.94	Invoice # 2026-37421 - Check engine light on. Diagnostic fee, labor, and parts (temp sensor, harness & 4 batteries) for apparatus # 1024.	
776	07/14/2026	Claims	6291	16249	SECURE COM INC	299.55	Invoice # 360566 - Quarterly Monitoring of Station 94 (07.01.2026-09.30.2026).; Invoice # 360565 - Quarterly Monitoring of Station 91 (07.01.2026-09.30.2026).
			001 - 522 50 41 091 - Station 91 Monitoring		121.24	Quarterly Monitoring of Station 91 (07.01.2026-09.30.2026).	
			001 - 522 50 41 094 - Station 94 Monitoring		178.31	Quarterly Monitoring of Station 94 (07.01.2026-09.30.2026).	
777	07/14/2026	Claims	6291	16250	SNURE LAW OFFICE, PSC	306.00	Invoice # 10060 - Review of email, research, and replay re: safety investigations (0.60 hrs) and review of email and documents and reply re: personnel (0.25 hrs).

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East County Fire & Rescue

Time: 10:53:09 Date: 07/17/2026

07/14/2026 To: 07/14/2026

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 42 002 - Legal Services			306.00	Review of email, research, and replay re: safety investigations (0.60 hrs) and review of email and documents and reply re: personnel (0.25 hrs).
778	07/14/2026	Claims	6291	16251	URGENT MEDICAL CENTER SALMON CREEK	2,385.00	Invoice # 0626 - Driver's Medical Questionnaire (qty. 13); Respirator Form (qty. 13); Preplacement/Volunteer FF (qty. 12); Drug Screen 10 Panel (qty. 12).
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Kempf)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Cavewilson)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Vargas)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Legato)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Payne, Dakota)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Burton)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Ikehara-Martin)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Hagen)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Sturbelle)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Lyon)
			001 - 522 10 43 000 - Medical and Psychological			195.00	Driver's Medical Questionnaire, Respirator Form, Preplacement/Volunteer FF, Drug Screen (Volunteer Buffington)
			001 - 522 10 43 000 - Medical and Psychological			45.00	Driver's Medical Questionnaire, Respirator Form (FF Hawkey)
779	07/14/2026	Claims	6291	16252	WEX BANK - (Union 76)	1,880.84	Invoice # 113310830 - May/June 2026 statement of fuel charges for account # 0202-00-111533-6
			001 - 522 20 36 000 - Fuel (Diesel/Gasoline)			1,880.84	May/June 2026 statement of fuel charges for account # 0202-00-111533-6
780	07/14/2026	Payroll	6291	16253	OPEIU Local 11	71.77	Pay Cycle(s) 07/10/2026 To 07/10/2026 - OPEIU Dues
			001 - 589 99 99 000 - Payroll Clearing			29.02	
			001 - 589 99 99 000 - Payroll Clearing			42.75	

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
781	07/14/2026	Payroll	6291	16254	TRUSTEED PLANS SERVICE CORPORATION	34,706.28	Pay Cycle(s) 07/10/2026 To 07/25/2026 - Disability - FF (Case#37014); Pay Cycle(s) 07/10/2026 To 07/25/2026 - PPO-100 (Case#69106); Pay Cycle(s) 07/10/2026 To 07/25/2026 - Kaiser (Case#69106); Pay C
					001 - 522 10 22 001 - Medical Insurance Admin	2,801.09	
					001 - 522 10 22 001 - Medical Insurance Admin	2,014.18	
					001 - 522 10 22 001 - Medical Insurance Admin	916.10	
					001 - 522 10 22 001 - Medical Insurance Admin	2,014.18	
					001 - 522 10 22 001 - Medical Insurance Admin	94.61	
					001 - 522 10 22 001 - Medical Insurance Admin	174.17	
					001 - 522 10 22 001 - Medical Insurance Admin	54.57	
					001 - 522 10 22 001 - Medical Insurance Admin	94.61	
					001 - 522 10 22 001 - Medical Insurance Admin	38.14	Guard, Teresa A - Dental Retro Adjust
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,455.47	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	1,634.27	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	833.04	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	833.04	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	833.04	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,094.59	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	833.04	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	833.04	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	833.04	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,308.79	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	1,422.33	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,308.79	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	916.10	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,308.79	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	916.10	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	86.60	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	86.60	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 26 001 - Disability/Life Insurance	90.05	
					001 - 522 20 26 001 - Disability/Life Insurance	103.20	
					001 - 522 20 26 001 - Disability/Life Insurance	89.55	
					001 - 522 20 26 001 - Disability/Life Insurance	90.17	
					001 - 522 20 26 001 - Disability/Life Insurance	65.63	
					001 - 522 20 26 001 - Disability/Life Insurance	98.63	
					001 - 522 20 26 001 - Disability/Life Insurance	90.17	
					001 - 522 20 26 001 - Disability/Life Insurance	93.92	
					001 - 522 20 26 001 - Disability/Life Insurance	93.92	
					001 - 522 20 26 001 - Disability/Life Insurance	72.67	
					001 - 522 20 26 001 - Disability/Life Insurance	93.92	
					001 - 522 20 26 001 - Disability/Life Insurance	98.63	
					001 - 522 20 26 001 - Disability/Life Insurance	94.44	
					001 - 522 20 26 001 - Disability/Life Insurance	83.15	
					001 - 522 20 26 001 - Disability/Life Insurance	94.44	
					001 - 589 99 99 000 - Payroll Clearing	60.00	
					001 - 589 99 99 000 - Payroll Clearing	405.62	

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 589 99 99 000 - Payroll Clearing				200.32	
		001 - 589 99 99 000 - Payroll Clearing				315.40	
		001 - 589 99 99 000 - Payroll Clearing				348.18	
		001 - 589 99 99 000 - Payroll Clearing				10.00	
		001 - 589 99 99 000 - Payroll Clearing				126.56	
		001 - 589 99 99 000 - Payroll Clearing				348.18	
		001 - 589 99 99 000 - Payroll Clearing				10.00	
		001 - 589 99 99 000 - Payroll Clearing				348.18	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				8.01	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				8.01	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
782	07/14/2026	Payroll	6291	16255	WA Department of L&I	35,758.13	2ND Quarter L&I: 04/01/2026 - 06/30/2026
		001 - 522 10 29 001 - L&I Admin				128.78	
		001 - 522 10 29 001 - L&I Admin				127.65	
		001 - 522 10 29 001 - L&I Admin				58.76	
		001 - 522 10 29 001 - L&I Admin				79.59	
		001 - 522 10 29 001 - L&I Admin				31.63	
		001 - 522 20 29 001 - L&I				2,688.89	
		001 - 522 20 29 001 - L&I				1,173.76	
		001 - 522 20 29 001 - L&I				1,828.66	
		001 - 522 20 29 001 - L&I				2,110.35	
		001 - 522 20 29 001 - L&I				2,010.55	
		001 - 522 20 29 001 - L&I				2,006.32	
		001 - 522 20 29 001 - L&I				2,177.15	
		001 - 522 20 29 001 - L&I				2,274.43	
		001 - 522 20 29 001 - L&I				2,525.64	
		001 - 522 20 29 001 - L&I				2,545.10	
		001 - 522 20 29 001 - L&I				1,696.72	
		001 - 522 20 29 001 - L&I				2,205.91	
		001 - 522 20 29 001 - L&I				2,879.19	
		001 - 522 20 29 001 - L&I				1,296.83	
		001 - 522 20 29 001 - L&I				1,769.45	
		001 - 589 99 99 000 - Payroll Clearing				337.05	
		001 - 589 99 99 000 - Payroll Clearing				59.62	
		001 - 589 99 99 000 - Payroll Clearing				55.34	
		001 - 589 99 99 000 - Payroll Clearing				149.22	
		001 - 589 99 99 000 - Payroll Clearing				229.23	
		001 - 589 99 99 000 - Payroll Clearing				264.52	
		001 - 589 99 99 000 - Payroll Clearing				252.00	
		001 - 589 99 99 000 - Payroll Clearing				38.44	
		001 - 589 99 99 000 - Payroll Clearing				251.48	
		001 - 589 99 99 000 - Payroll Clearing				272.91	
		001 - 589 99 99 000 - Payroll Clearing				52.06	
		001 - 589 99 99 000 - Payroll Clearing				285.10	
		001 - 589 99 99 000 - Payroll Clearing				20.70	
		001 - 589 99 99 000 - Payroll Clearing				316.59	
		001 - 589 99 99 000 - Payroll Clearing				319.02	
		001 - 589 99 99 000 - Payroll Clearing				212.70	
		001 - 589 99 99 000 - Payroll Clearing				276.51	
		001 - 589 99 99 000 - Payroll Clearing				360.90	
		001 - 589 99 99 000 - Payroll Clearing				167.57	
		001 - 589 99 99 000 - Payroll Clearing				221.81	
783	07/14/2026	Payroll	6291	16256	WA EMPLOYMENT SECURITY DEPT	1,489.78	2nd Quarter Unemployment: 04/01/2026 - 06/30/2026
		001 - 522 10 20 001 - Admin Unemployment & Medi				97.53	
		001 - 522 10 20 001 - Admin Unemployment & Medi				95.34	

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
728	07/10/2026	Payroll	6291	EFT		146.46	
729	07/10/2026	Payroll	6291	EFT		3,764.38	
730	07/10/2026	Payroll	6291	EFT		4,250.96	
731	07/10/2026	Payroll	6291	EFT		3,849.89	
732	07/10/2026	Payroll	6291	EFT		3,442.52	
733	07/10/2026	Payroll	6291	EFT		3,473.81	
734	07/10/2026	Payroll	6291	EFT		2,620.29	
735	07/10/2026	Payroll	6291	EFT		2,545.52	
736	07/10/2026	Payroll	6291	EFT		1,651.94	
737	07/10/2026	Payroll	6291	EFT		3,170.98	
738	07/10/2026	Payroll	6291	EFT		2,070.16	
739	07/10/2026	Payroll	6291	EFT		146.46	
740	07/10/2026	Payroll	6291	EFT		146.46	
741	07/10/2026	Payroll	6291	EFT		2,385.52	
742	07/10/2026	Payroll	6291	EFT		3,590.79	
743	07/10/2026	Payroll	6291	EFT		146.46	
744	07/10/2026	Payroll	6291	EFT		3,006.13	
745	07/10/2026	Payroll	6291	EFT		2,409.71	
746	07/10/2026	Payroll	6291	EFT		4,219.95	
747	07/10/2026	Payroll	6291	EFT		3,083.44	
748	07/10/2026	Payroll	6291	EFT		2,575.94	
749	07/10/2026	Payroll	6291	EFT		146.46	
750	07/10/2026	Payroll	6291	EFT		2,073.36	
751	07/10/2026	Payroll	6291	EFT		2,887.40	
752	07/10/2026	Payroll	6291	EFT	IAFF2444	1,722.47	Pay Cycle(s) 07/10/2026 To 07/10/2026 - IAFF Dues
753	07/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,858.45	Pay Cycle(s) 07/10/2026 To 07/10/2026 - DComp
754	07/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	397.13	Pay Cycle(s) 07/10/2026 To 07/10/2026 - PERS2
755	07/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	262.75	Pay Cycle(s) 07/10/2026 To 07/10/2026 - PERS3
756	07/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,967.15	Pay Cycle(s) 07/10/2026 To 07/10/2026 - LEOFF2
757	07/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	235.41	Pay Cycle(s) 07/10/2026 To 07/10/2026 - Roth DComp
758	07/10/2026	Payroll	6291	EFT	IRS	11,379.24	941 Deposit for Pay Cycle(s) 07/10/2026 - 07/10/2026
759	07/10/2026	Payroll	6291	EFT	OR Department of Revenue	905.00	Pay Cycle(s) for OR Tax: 07/10/2026 - 07/10/2026
760	07/10/2026	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	350.00	Pay Cycle(s) 07/10/2026 To 07/10/2026 - WA Child Support
001 General Fund						96,882.59	
						96,882.59	Payroll:
							96,882.59

2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Fund Balances

308 51 00 001 General Fund Contingency-Assigned	221,127.00	0.00	221,127.00 0.0%
308 91 00 001 General Fund Beginning Balance-Unassigned	1,942,399.00	2,960,046.36	(1,017,647.36) 152.4%
308 Beginning Fund Balances	2,163,526.00	2,960,046.36	(796,520.36) 136.8%

310 Taxes

311 10 00 001 General Levy Property Tax Collected	4,307,838.00	2,610,997.42	1,696,840.58 60.6%
311 10 00 002 Leasehold Excise Tax	8,295.00	6,305.94	1,989.06 76.0%
311 10 00 003 Refund Levy (CC Treasurer)	1,000.00	4,728.91	(3,728.91) 472.9%
311 10 00 004 Timber Excise Tax	3,000.00	4,313.30	(1,313.30) 143.8%
310 Taxes	4,320,133.00	2,626,345.57	1,693,787.43 60.8%

330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	500.00	0.00	500.00 0.0%
334 04 90 000 EMS Participation Grant	766.00	965.00	(199.00) 126.0%
330 Intergovernmental Revenues	1,266.00	965.00	301.00 76.2%

340 Charges For Service

342 21 00 001 Wildland and All Hazards Mobilization-Personnel	0.00	31,356.42	(31,356.42) 0.0%
342 21 00 002 Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00 0.0%
342 21 00 003 National Motocross Standby	2,100.00	0.00	2,100.00 0.0%
342 21 00 004 Washougal School District in Lieu of Taxes	850.00	0.00	850.00 0.0%
340 Charges For Service	2,950.00	31,356.42	(28,406.42) 1062.9%

360 Miscellaneous Revenue

361 10 00 000 General Fund Investment Interest	42,062.00	62,365.73	(20,303.73) 148.3%
361 40 00 000 DNR Interest/Sales	0.00	3,017.46	(3,017.46) 0.0%
362 00 00 001 Station Use Fee	0.00	1,399.13	(1,399.13) 0.0%
362 00 00 093 Station 93 DNR Lease	12,000.00	6,000.00	6,000.00 50.0%
367 00 00 000 Contributions & Donations	0.00	0.00	0.00 0.0%
369 10 00 000 Sale of Junk or Salvage	0.00	9,200.00	(9,200.00) 0.0%
369 91 00 000 Prior Year Refunds	0.00	0.00	0.00 0.0%
369 91 00 001 Other Miscellaneous Revenue	0.00	0.00	0.00 0.0%
369 91 00 002 BVFF Reimbursement	0.00	0.00	0.00 0.0%
369 91 00 003 Procurement Card Rebate	0.00	1,649.42	(1,649.42) 0.0%
360 Miscellaneous Revenue	54,062.00	83,631.74	(29,569.74) 154.7%

390 Other Revenues

395 19 00 000 DNR Timber Sales	8,875.00	1,492.24	7,382.76 16.8%
395 20 00 000 Insurance Claims	0.00	0.00	0.00 0.0%
390 Other Revenues	8,875.00	1,492.24	7,382.76 16.8%

2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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397 Interfund Transfers

397 00 00 040 Transfer in from Grants Management Fund	0.00	0.00	0.00 0.0%
397 Interfund Transfers	0.00	0.00	0.00 0.0%

Fund Revenues:	6,550,812.00	5,703,837.33	846,974.67 87.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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210 Wages & Benefits

522 10 28 002 Retirement PERS3 (OPEIU)	0.00	453.51	(453.51) 0.0%
210 Wages & Benefits	0.00	453.51	(453.51) 0.0%

999 Ending Balance

508 51 00 001 Ending Balance General Fund - Contingency	221,127.00	0.00	221,127.00 0.0%
508 91 00 001 Ending Balance General Fund - Unreserved	1,763,339.00	0.00	1,763,339.00 0.0%
999 Ending Balance	1,984,466.00	0.00	1,984,466.00 0.0%

100 Administration

110 Commissioners

522 10 11 001 Commissioner Stipends	37,030.00	19,964.00	17,066.00 53.9%
522 10 21 001 Commissioner Social Security & Medicare	2,833.00	1,527.07	1,305.93 53.9%
522 10 45 001 Election Fees	10,000.00	4,554.41	5,445.59 45.5%
522 10 48 004 Commissioner Dues and Memberships	3,000.00	3,000.00	0.00 100.0%
522 10 49 001 Commissioner Training Registration	3,725.00	874.09	2,850.91 23.5%
522 10 49 002 Commissioner Training Travel, Lodging, & Meals	6,625.00	0.00	6,625.00 0.0%
522 10 49 003 Commissioner Travel, Lodging, & Meals	500.00	0.00	500.00 0.0%
110 Commissioners	63,713.00	29,919.57	33,793.43 47.0%

210 Wages & Benefits

522 10 10 001 Admin Wages	424,710.00	212,329.19	212,380.81 50.0%
522 10 14 001 Admin Overtime	2,298.00	186.64	2,111.36 8.1%
522 10 19 001 Admin Deferred Compensation	26,475.00	12,606.41	13,868.59 47.6%
522 10 20 001 Admin Unemployment & Medicare	6,920.00	3,732.76	3,187.24 53.9%
522 10 22 001 Medical Insurance Admin	111,063.00	53,508.65	57,554.35 48.2%
522 10 24 001 Employee Assistance Program (EAP)	6,600.00	6,000.12	599.88 90.9%
522 10 25 001 Uniforms Admin	2,000.00	713.50	1,286.50 35.7%
522 10 26 001 Admin Disability/Life Insurance	3,861.00	3,327.00	534.00 86.2%
522 10 26 002 Retirement PERS	11,483.00	3,402.19	8,080.81 29.6%
522 10 27 001 VEBA	4,000.00	4,000.00	0.00 100.0%
522 10 28 001 Retirement LEOFF	17,112.00	8,244.23	8,867.77 48.2%
522 10 29 001 L&I Admin	4,258.00	760.08	3,497.92 17.9%
210 Wages & Benefits	620,780.00	308,810.77	311,969.23 49.7%

220 Supplies & Services

2026 BUDGET POSITION

East County Fire & Rescue

Time: 14:49:25 Date: 07/16/2026

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001 General Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 30 000 Office Supplies	2,900.00	593.56	2,306.44	20.5%
522 10 30 001 Postage	650.00	240.83	409.17	37.1%
522 10 30 002 Shipping (e.g., UPS, Federal Express)	500.00	136.03	363.97	27.2%
522 10 30 003 Books and Publications	1,024.00	144.00	880.00	14.1%
522 10 31 000 Furniture and Office Equipment	500.00	164.50	335.50	32.9%
522 10 33 000 Computer Software and Supplies	3,134.00	713.27	2,420.73	22.8%
522 10 33 001 Computer Equipment (Non-Capital)	4,100.00	1,262.28	2,837.72	30.8%
522 10 34 000 Member Recognition	1,545.00	1,200.85	344.15	77.7%
522 10 40 001 Information Technology Services	18,820.00	12,392.86	6,427.14	65.8%
522 10 40 002 Copier Maintenance	400.00	119.20	280.80	29.8%
522 10 40 004 Software as a Service (SAS) Subscriptions	35,335.00	32,724.04	2,610.96	92.6%
522 10 41 000 State Audit	18,500.00	19,048.50	(548.50)	103.0%
522 10 42 001 Legal Notices	200.00	0.00	200.00	0.0%
522 10 42 002 Legal Services	4,000.00	991.85	3,008.15	24.8%
522 10 42 003 Advertising	1,000.00	657.89	342.11	65.8%
522 10 43 000 Medical and Psychological	16,830.00	900.00	15,930.00	5.3%
522 10 44 000 Professional Services	5,145.00	2,534.79	2,610.21	49.3%
522 10 46 000 Taxes and Assessments	2,690.00	2,265.13	424.87	84.2%
522 10 47 001 Insurance	65,000.00	1,590.00	63,410.00	2.4%
522 10 48 001 Administration Dues & Memberships	3,895.00	2,675.30	1,219.70	68.7%
522 10 49 004 Administration Travel, Lodging, Meals (TLM)	500.00	(1,019.70)	1,519.70	203.9%
522 10 49 008 Finance Charges	0.00	0.00	0.00	0.0%
220 Supplies & Services	186,668.00	79,335.18	107,332.82	42.5%
100 Administration	871,161.00	418,065.52	453,095.48	48.0%

200 Operations

210 Wages & Benefits

522 20 10 001 Wages	1,529,301.00	701,273.10	828,027.90	45.9%
522 20 10 002 Wildland Wages	500.00	6,304.00	(5,804.00)	1260.8%
522 20 14 001 Overtime IAFF	200,969.00	77,954.34	123,014.66	38.8%
522 20 14 002 Wildland Overtime	500.00	9,499.80	(8,999.80)	1900.0%
522 20 15 001 FL Holiday Pay IAFF	34,790.00	3,339.84	31,450.16	9.6%
522 20 15 002 Vac Accrual Buy Out 100	16,004.00	8,905.26	7,098.74	55.6%
522 20 19 001 Deferred Comp (IAFF)	91,344.00	41,228.63	50,115.37	45.1%
522 20 20 001 Unemployment/Medicare/Social Security	28,404.00	14,092.93	14,311.07	49.6%
522 20 22 001 Medical/Dental Insurance (IAFF)	326,319.00	141,001.66	185,317.34	43.2%
522 20 26 001 Disability/Life Insurance	31,195.00	20,116.94	11,078.06	64.5%
522 20 27 001 VEBA (IAFF)	15,000.00	15,000.00	0.00	100.0%
522 20 28 001 Retirement LEOFF (IAFF)	93,546.00	45,794.87	47,751.13	49.0%
522 20 29 001 L&I	193,190.00	67,093.03	126,096.97	34.7%
589 99 99 000 Payroll Clearing	0.00	(66.30)	66.30	0.0%
210 Wages & Benefits	2,561,062.00	1,151,538.10	1,409,523.90	45.0%

215 Volunteer Benefits

522 20 11 002 Stipends Volunteer	20,875.00	6,757.50	14,117.50	32.4%
522 20 11 003 Student Volunteer	25,000.00	0.00	25,000.00	0.0%
522 20 21 001 Volunteer Medicare & Social Security	3,509.00	516.90	2,992.10	14.7%

2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
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215 Volunteer Benefits

522 20 28 003 Pension/Disability BVFF	3,500.00	2,100.00	1,400.00	60.0%
522 20 28 004 District Insurance: Vol Accident & Sickness	1,800.00	0.00	1,800.00	0.0%
215 Volunteer Benefits	54,684.00	9,374.40	45,309.60	17.1%

220 Supplies & Services

522 20 30 000 Books & Publications	250.00	0.00	250.00	0.0%
522 20 31 000 Incident Rehabilitation Supplies	800.00	24.90	775.10	3.1%
522 20 32 004 Fire Operating Supplies	3,918.00	420.05	3,497.95	10.7%
522 20 32 005 EMS Operating Supplies	1,000.00	30.96	969.04	3.1%
522 20 32 006 Special Operations Operating Supplies	4,600.00	738.20	3,861.80	16.0%
522 20 32 007 Fire Equipment	73,925.00	1,259.81	72,665.19	1.7%
522 20 32 008 EMS Equipment	13,200.00	3,266.60	9,933.40	24.7%
522 20 32 009 Special Operations Equipment	16,430.00	3,741.26	12,688.74	22.8%
522 20 34 004 Uniforms FF	10,000.00	8,958.04	1,041.96	89.6%
522 20 36 000 Fuel (Diesel/Gasoline)	30,000.00	18,079.09	11,920.91	60.3%
522 20 38 002 Personal Protective Equipment	48,925.00	33,101.43	15,823.57	67.7%
522 20 40 000 CRESA Dispatch Fee	65,000.00	48,397.08	16,602.92	74.5%
522 20 41 001 Satelite Phone - Starlink	10,600.00	821.44	9,778.56	7.7%
522 20 41 002 Mobile Data Computer Cellular Data	4,320.00	1,284.95	3,035.05	29.7%
522 20 41 003 Cell Phones	1,500.00	468.27	1,031.73	31.2%
220 Supplies & Services	284,468.00	120,592.08	163,875.92	42.4%

200 Operations	2,900,214.00	1,281,504.58	1,618,709.42	44.2%
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300 Public Education

210 Wages & Benefits

522 30 14 001 Fire Prevention & Public Education Overtime	1,160.00	0.00	1,160.00	0.0%
210 Wages & Benefits	1,160.00	0.00	1,160.00	0.0%

320 Prevention

522 30 30 000 Fire Prevention & Public Education Supplies	0.00	0.00	0.00	0.0%
522 30 30 001 Fire Prevention & Public Education Equipment	0.00	0.00	0.00	0.0%
522 30 31 000 Pre-Incident Planning Supplies	0.00	0.00	0.00	0.0%
522 30 31 001 Pre-Incident Planning Equipment	0.00	0.00	0.00	0.0%
522 30 35 000 Address Signs	500.00	9.06	490.94	1.8%
522 30 40 000 Newsletter Printing & Postage	7,000.00	8,349.74	(1,349.74)	119.3%
522 30 42 000 Public Education Advertising	100.00	217.07	(117.07)	217.1%
320 Prevention	7,600.00	8,575.87	(975.87)	112.8%

300 Public Education	8,760.00	8,575.87	184.13	97.9%
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400 Training

210 Wages & Benefits

2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
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210 Wages & Benefits

522 45 14 001 Training Overtime	21,305.00	12,125.70	9,179.30	56.9%
210 Wages & Benefits	21,305.00	12,125.70	9,179.30	56.9%

220 Supplies & Services

522 45 30 000 Training Books/Periodicals	475.00	85.22	389.78	17.9%
522 45 31 000 Training Office Supplies	300.00	0.00	300.00	0.0%
522 45 32 000 Training Rehab Supplies	300.00	149.83	150.17	49.9%
522 45 33 000 Training Supplies	7,000.00	762.24	6,237.76	10.9%
522 45 34 000 Training Equipment	3,100.00	0.00	3,100.00	0.0%
522 45 40 000 Tuition Reimbursement IAFF	15,000.00	375.30	14,624.70	2.5%
522 45 40 001 Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	0.0%
522 45 40 002 Tuition Reimbursement Non-Represented	2,000.00	0.00	2,000.00	0.0%
522 45 41 000 Fire Training Travel, Lodging, & Meals (TLM)	1,200.00	3,549.01	(2,349.01)	295.8%
522 45 41 001 Fire Training Registration	21,750.00	4,916.30	16,833.70	22.6%
522 45 42 000 EMS Training TLM	1,200.00	0.00	1,200.00	0.0%
522 45 42 001 EMS Training Registration	2,125.00	0.00	2,125.00	0.0%
522 45 43 000 Special Operations Training TLM	2,250.00	0.00	2,250.00	0.0%
522 45 43 001 Special Operations Training Registration	2,550.00	0.00	2,550.00	0.0%
522 45 44 000 Other Training Travel, Lodging, & Meals	6,652.00	936.41	5,715.59	14.1%
522 45 44 001 Other Training Registration	4,490.00	(261.07)	4,751.07	5.8%
220 Supplies & Services	72,392.00	10,513.24	61,878.76	14.5%
400 Training	93,697.00	22,638.94	71,058.06	24.2%

500 Facilities

210 Wages & Benefits

522 50 14 001 Facilities Overtime	928.00	0.00	928.00	0.0%
210 Wages & Benefits	928.00	0.00	928.00	0.0%

220 Supplies & Services

522 50 30 000 Grounds Maintenance	5,090.00	822.26	4,267.74	16.2%
522 50 31 000 Station Supplies	4,200.00	1,374.97	2,825.03	32.7%
522 50 32 000 Furniture & Appliances	10,410.00	5,128.39	5,281.61	49.3%
522 50 32 001 Facilities Tools & Equipment	8,900.00	5,467.56	3,432.44	61.4%
522 50 40 000 Building Repair & Maintenance (R&M)	11,000.00	0.00	11,000.00	0.0%
522 50 40 001 Generators Repair & Maintenance	12,200.00	15,357.81	(3,157.81)	125.9%
220 Supplies & Services	51,800.00	28,150.99	23,649.01	54.3%

501 Station 91

522 50 40 091 Station 91 Building R&M	4,900.00	844.78	4,055.22	17.2%
522 50 41 091 Station 91 Monitoring	600.00	242.48	357.52	40.4%
522 50 42 091 Station 91 Telephone & Internet	6,000.00	2,852.26	3,147.74	47.5%
522 50 43 091 Station 91 Electrical Service	7,800.00	3,233.08	4,566.92	41.4%
522 50 44 091 Station 91 Professional Services	2,200.00	0.00	2,200.00	0.0%
522 50 45 091 Station 91 Garbage	2,400.00	1,048.27	1,351.73	43.7%

2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
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501 Station 91

522 50 46 091 Station 91 Gas	15,000.00	4,778.18	10,221.82	31.9%
522 50 47 091 Station 91 Water	1,200.00	550.50	649.50	45.9%
522 50 48 091 Station 91 Pest Control	700.00	0.00	700.00	0.0%
501 Station 91	40,800.00	13,549.55	27,250.45	33.2%

502 Station 92

522 50 40 092 Station 92 Building R&M	300.00	0.00	300.00	0.0%
522 50 43 092 Station 92 Electrical Service	2,600.00	1,249.36	1,350.64	48.1%
522 50 44 092 Station 92 Professional Services	160.00	0.00	160.00	0.0%
522 50 48 092 Station 92 Pest Control	0.00	0.00	0.00	0.0%
502 Station 92	3,060.00	1,249.36	1,810.64	40.8%

503 Station 93

522 50 40 093 Station 93 Building R&M	2,300.00	2,644.63	(344.63)	115.0%
522 50 41 093 Station 93 Monitoring	600.00	365.72	234.28	61.0%
522 50 42 093 Station 93 Telephone & Internet	5,400.00	2,704.65	2,695.35	50.1%
522 50 43 093 Station 93 Electrical Service	7,500.00	3,187.70	4,312.30	42.5%
522 50 44 093 Station 93 Professional Services	200.00	0.00	200.00	0.0%
522 50 45 093 Station 93 Garbage	1,500.00	999.89	500.11	66.7%
522 50 46 093 Hazardous Waste Disposal	2,000.00	0.00	2,000.00	0.0%
522 50 48 093 Station 93 Pest Control	700.00	280.44	419.56	40.1%
503 Station 93	20,200.00	10,183.03	10,016.97	50.4%

504 Station 94

522 50 40 094 Station 94 Building R&M	4,008.00	5,572.50	(1,564.50)	139.0%
522 50 41 094 Station 94 Monitoring	750.00	356.62	393.38	47.5%
522 50 42 094 Station 94 Telephone & Internet	6,000.00	3,088.91	2,911.09	51.5%
522 50 43 094 Station 94 Electrical Service	12,000.00	4,211.64	7,788.36	35.1%
522 50 44 094 Station 94 Professional Services	200.00	0.00	200.00	0.0%
522 50 45 094 Station 94 Garbage	1,000.00	458.87	541.13	45.9%
522 50 48 094 Station 94 Pest Control	700.00	0.00	700.00	0.0%
504 Station 94	24,658.00	13,688.54	10,969.46	55.5%

500 Facilities	141,446.00	66,821.47	74,624.53	47.2%
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600 Equipment Repair & Maintenance

210 Wages & Benefits

522 60 14 001 Repair & Maintenance Overtime	928.00	0.00	928.00	0.0%
210 Wages & Benefits	928.00	0.00	928.00	0.0%

220 Supplies & Services

522 60 40 000 Fire Extinguisher & Sprinkler Maintenance	3,000.00	0.00	3,000.00	0.0%
522 60 40 001 Fitness Equipment	2,000.00	0.00	2,000.00	0.0%
522 60 40 002 Hose & Nozzle	10,900.00	468.89	10,431.11	4.3%

2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 40 003 EMS Equipment	200.00	0.00	200.00	0.0%
522 60 40 004 Ladders	1,678.00	0.00	1,678.00	0.0%
522 60 40 005 Hand Tools	250.00	62.50	187.50	25.0%
522 60 40 006 Self-Contained Breathing Apparatus	6,600.00	0.00	6,600.00	0.0%
522 60 40 007 Radio Equipment	2,000.00	7,254.70	(5,254.70)	362.7%
522 60 40 008 Small Engine Equipment/E-tool Mtce	4,900.00	1,998.32	2,901.68	40.8%
220 Supplies & Services	31,528.00	9,784.41	21,743.59	31.0%
600 Equipment Repair & Maintenance	32,456.00	9,784.41	22,671.59	30.1%

650 Apparatus Repair & Maintenance

220 Supplies & Services				
522 60 43 000 Vehicles (General)	25,200.00	128.06	25,071.94	0.5%
522 60 43 001 Pump Testing	2,500.00	0.00	2,500.00	0.0%
522 60 44 000 E91 (1020)	2,000.00	247.92	1,752.08	12.4%
522 60 44 001 C91 (1023) 2025 Chev pick-up	2,000.00	2,474.93	(474.93)	123.7%
522 60 44 002 C93 (1026) 2026 Chev pick-up	0.00	85.72	(85.72)	0.0%
522 60 44 003 E94 (1014)*to be surplussed	4,000.00	202.44	3,797.56	5.1%
522 60 44 004 E93 (916)	2,000.00	2,325.68	(325.68)	116.3%
522 60 44 005 Sutphen Reserve Engine (1024)	0.00	11,340.50	(11,340.50)	0.0%
522 60 45 000 WT91 (919)	2,000.00	414.75	1,585.25	20.7%
522 60 45 001 New WT (1025)	1,000.00	505.81	494.19	50.6%
522 60 45 002 WT94 (914)	2,000.00	95.47	1,904.53	4.8%
522 60 45 003 WT93 (1010)*to be surplussed	1,000.00	596.58	403.42	59.7%
522 60 46 000 SQ91 (1021)	1,500.00	912.01	587.99	60.8%
522 60 46 002 SQ94 (1022)	1,500.00	949.82	550.18	63.3%
522 60 47 000 C91 (1018)	1,500.00	1,099.31	400.69	73.3%
522 60 47 001 BC92 (1012)	1,500.00	0.00	1,500.00	0.0%
522 60 47 002 C91 (915)	800.00	0.00	800.00	0.0%
522 60 47 003 RH93 (1019)	0.00	0.00	0.00	0.0%
220 Supplies & Services	50,500.00	21,379.00	29,121.00	42.3%
650 Apparatus Repair & Maintenance	50,500.00	21,379.00	29,121.00	42.3%

800 Fund Transfers

597 Interfund Transfers				
597 22 50 000 Transfer Out To Grant Management Fund	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
801 Transfer To Reserve Fund				
597 00 00 020 Transfer to Capital Projects Fund	455,112.00	9,200.00	445,912.00	2.0%
597 00 00 030 Transfer to Leave Accrual Fund	13,000.00	0.00	13,000.00	0.0%
801 Transfer To Reserve Fund	468,112.00	9,200.00	458,912.00	2.0%

2026 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
800 Fund Transfers	468,112.00	9,200.00	458,912.00	2.0%
Fund Expenditures:	6,550,812.00	1,838,423.30	4,712,388.70	28.1%
Fund Excess/(Deficit):	0.00	3,865,414.03		

2026 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Fund Balances

308 41 00 003 Beginning Balance Leave Accrual	51,853.06	53,191.27	(1,338.21)	102.6%
308 Beginning Fund Balances	51,853.06	53,191.27	(1,338.21)	102.6%

360 Miscellaneous Revenue

361 10 00 003 Investment Interest (Leave Accrual)	0.00	1,090.82	(1,090.82)	0.0%
360 Miscellaneous Revenue	0.00	1,090.82	(1,090.82)	0.0%

397 Interfund Transfers

397 00 00 403 Leave Accrual-Transfer In	13,000.00	0.00	13,000.00	0.0%
397 Interfund Transfers	13,000.00	0.00	13,000.00	0.0%

Fund Revenues:	64,853.06	54,282.09	10,570.97	83.7%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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522 Fire Control

522 20 10 003 Vac Accrual Buy Out 100	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%

999 Ending Balance

508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	64,853.06	54,282.09
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2026 BUDGET POSITION

East County Fire & Rescue

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007 Grants Management Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 31 00 050 EMW-22-FG-01031 Beginning Balance	0.00	48.24	(48.24)	0.0%
308 Beginning Fund Balances	0.00	48.24	(48.24)	0.0%

330 Intergovernmental Revenues

331 97 00 050 AFG Grant EMW-22-FG-01031	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues	0.00	0.00	0.00	0.0%

397 Interfund Transfers

397 00 00 050 EMW-22-FG-01031 5% Match	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	0.00	48.24	(48.24)	0.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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522 Fire Control

522 10 33 050 Computer Software (Other)	0.00	0.00	0.00	0.0%
522 Fire Control	0.00	0.00	0.00	0.0%

594 Capital Expenditures

594 22 63 050 Facilities (Equipment)	0.00	0.00	0.00	0.0%
594 Capital Expenditures	0.00	0.00	0.00	0.0%

999 Ending Balance

508 31 00 020 Ending Balance Grant Management Fund	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	0.00	48.24		
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2026 BUDGET POSITION

East County Fire & Rescue

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008 Capital Project Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 008 Estimated Beginning Balance	1,269,558.00	1,271,019.27	(1,461.27)	100.1%
308 Beginning Fund Balances	1,269,558.00	1,271,019.27	(1,461.27)	100.1%

360 Miscellaneous Revenue

361 10 00 008 Investment Interest (Capital Project Fund)	10,000.00	22,913.67	(12,913.67)	229.1%
369 10 00 008 Sale of Junk or Salvage	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenue	10,000.00	22,913.67	(12,913.67)	229.1%

397 Interfund Transfers

397 00 00 408 Transfer In - General Fund	455,112.00	9,200.00	445,912.00	2.0%
397 Interfund Transfers	455,112.00	9,200.00	445,912.00	2.0%

Fund Revenues:	1,734,670.00	1,303,132.94	431,537.06	75.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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594 Capital Expenditures

594 22 50 001 Apparatus	1,303,759.00	534,280.87	769,478.13	41.0%
594 22 50 002 Equipment	0.00	0.00	0.00	0.0%
594 22 62 003 Technology Infrastructure	0.00	0.00	0.00	0.0%
594 22 63 051 Facilities	35,500.00	0.00	35,500.00	0.0%
594 Capital Expenditures	1,339,259.00	534,280.87	804,978.13	39.9%

999 Ending Balance

508 41 00 008 Ending Balance Capital Project	395,411.00	0.00	395,411.00	0.0%
999 Ending Balance	395,411.00	0.00	395,411.00	0.0%

Fund Expenditures:	1,734,670.00	534,280.87	1,200,389.13	30.8%
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Fund Excess/(Deficit):	0.00	768,852.07		
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2026 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	6,550,812.00	5,703,837.33	87.1%	6,550,812.00	1,838,423.30	28%
004 Leave Accrual Fund	64,853.06	54,282.09	83.7%	0.00	0.00	0%
007 Grants Management Fund	0.00	48.24	0.0%	0.00	0.00	0%
008 Capital Project Fund	1,734,670.00	1,303,132.94	75.1%	1,734,670.00	534,280.87	31%
	<u>8,350,335.06</u>	<u>7,061,300.60</u>	<u>84.6%</u>	<u>8,285,482.00</u>	<u>2,372,704.17</u>	<u>28.6%</u>



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Chief Steve Black
Date: July 21st, 2026
Subject: Chief's Mid-Month Financial Report

The chief's mid-month financial report accompanies the monthly budget position and provides focused information on the district's current fiscal position and identifies any areas where line-item expenditures have or are anticipated to exceed budgeted amounts and will require a subsequent budget adjustment.

The mid-month financial report summarizes budget and expenditures for the previous month.

General Fund Revenue

Key Observations: Tracking as intended.

Table 1. 2026 General Fund Revenue Summary

	2026 Budgeted	Actual	% of Budgeted
Taxes	\$4,320,133.00	\$2,626,345.57	60.80%
Intergovernmental Revenues	\$1,266.00	\$965.00	76.22%
Charges for Service	\$2,950.00	\$31,356.42	1,062.9%
Miscellaneous Revenues (e.g. Station use fee)	\$54,062.00	\$83,631.74	154.70%
Other Revenues (e.g. Insurance Claims)	\$8,875.00	\$1,492.24	16.80%
Total Revenues	\$4,387,286.00	\$2,743,790.97	62.54%

General Fund Expense

Figure 1 Illustrates expenditures as a percentage of budgeted funds by major function.

Figure 1. Current Expenses as a Percentage of Budgeted Funds

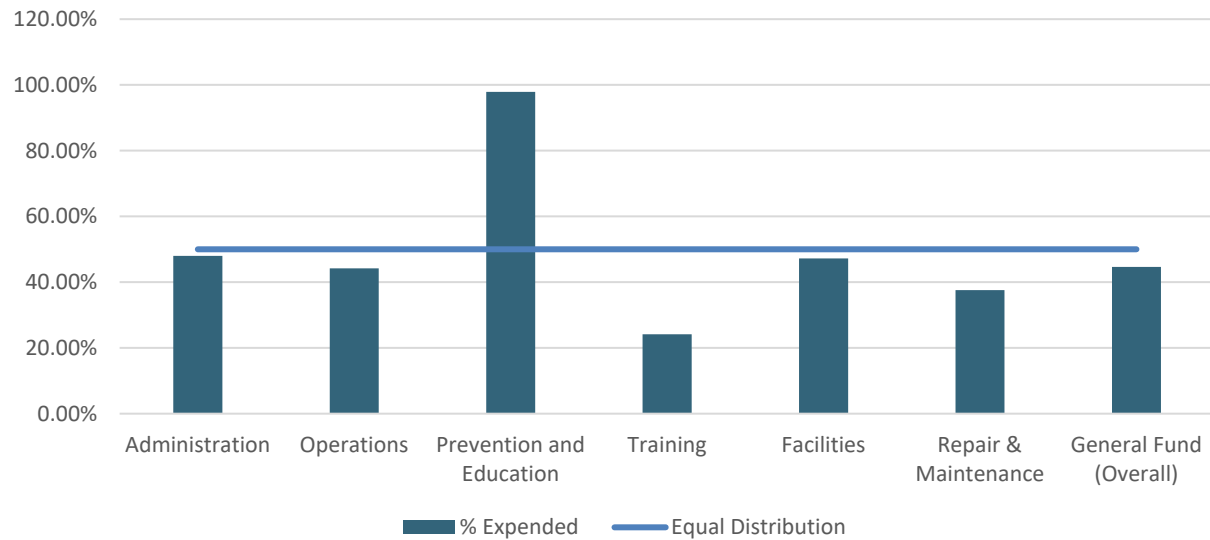


Table 1. General Fund Expenditure Summary

	2026 Budgeted	Expended	% Expended	Equal Distribution	Remaining
Administration	\$871,161.00	\$418,065.32	48.00%	50.00%	52.00%
Operations	\$2,900,214.00	\$1,281,504.58	44.20%	50.00%	55.80%
Prevention and Education	\$8,760.00	\$8,575.87	97.90%	50.00%	2.10%
Training	\$93,697.00	\$22,638.94	24.16%	50.00%	75.84%
Facilities	\$141,446.00	\$66,821.47	47.24%	50.00%	52.76%
Repair & Maintenance	\$82,956.00	\$31,163.41	37.57%	50.00%	62.43%
General Fund (Overall)	\$4,098,234.00	\$1,828,769.59	44.62%	50.00%	55.38%

Additional items

We received the final burn incident report from our Safety Committee and our third-party vendor. We've taken the following actions.

- All live burn training has been paused
- An email went out to all members of the district to review the incident and crews were directed to use this as a shift drill
- I've met with Chief Brown and conducted a lengthy review of the report and the recommendations

- Chief Brown is going to conduct a review of the incident with each crew and speak to specific members regarding lessons learned from the day
- The union was encouraged to discuss bringing in peer support due to the emotional impact of the incident
- The local fire chiefs were notified with a summary of the events so as to avoid a similar situation in their departments
- I met with the training division and discussed the priority for classes to support the recommendations included in the report
- L and I was contacted and will be visiting ECFR at the end of July for a consultation to advise on our safety strategies
- We are also reviewing the specifications of the box to ensure it is in accordance with NFPA and the manufacturer's specifications.

Started meeting with crews to discuss purchases left for this year and to budget for 2027.

Burn ban went into effect 07/15/26. Recreational fires are still allowed within the usual rules.

Summary

All function areas are within budget.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: July 21, 2026
Subject: Assistant Chief's Report

Training

June EST/Tender Training was June 23, 2026.

July DOC Training was July 14, 2026.

July EST/Tender Training will be July 28, 2026, Station TBD.

September DOC training will be September 08, 2026 at 7:30 PM at Station 91. There will be no DOC training in August.

Apparatus

The new engine cab and chassis is complete. Final assembly should be complete in approximately 120 days.

Continuing to work through some minor maintenance issues on apparatus. E94 (C-W engine) is back in service.

Safety

Last Safety Committee meeting was June 08, 2026 at 7:30 PM at Station 91.

Next Safety Committee meeting will be July 22, 2026 at 7:30 PM at Station 91.

No new accidents or incidents reported since the last Board Meeting.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Resolution 388-07212026

A resolution providing for disposal of equipment deemed to be surplus to the reasonably foreseeable needs of East County Fire and Rescue.

WHEREAS, apparatus 1018 (U92), a 2012 Ford Expedition (VIN 1FMJU1G54CEF17885) shown in attachment A, belonging to East County Fire and Rescue, is in deteriorated condition and no longer serviceable;

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of East County Fire & Rescue as follows:

1. Based upon the findings and recommendations of the Fire Chief, this equipment is surplus to the foreseeable needs of the district.
2. Disposal of this equipment will benefit the district.
3. The fire chief is authorized to dispose of this equipment in a manner that will be to the best advantage of East County Fire and Rescue.

ADOPTED at a Regular Meeting of the Board of Commissioners for East County Fire and Rescue July 21, 2026, with the following Commissioners being present and voting:

Joshua Seeds, Chairperson

Brendan Addis, Vice Chair

Steve Hofmaster, Commissioner

Eric Holt, Commissioner

Martha Martin, Commissioner

Attest

Teresa Guard, District Secretary



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Property Salvage Report

Tag Number	Description of Asset	Serial Number	Status of Asset (choose one)				Comments
			Lost	Stolen	Sell	Recycle/ Scrap	
App. 1018	2012 Ford Expedition	1FMJU1G54CEF17885	☐	☐	☒	☐	Resolution 388-07212026
			☐	☐	☐	☐	
			☐	☐	☐	☐	
			☐	☐	☐	☐	
			☐	☐	☐	☐	
			☐	☐	☐	☐	
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			☐	☐	☐	☐	
			☐	☐	☐	☐	
			☐	☐	☐	☐	

Signature

388-07212026
Surplus Resolution Number(s)

07/21/2026
Date

July 2026 - August 2026

July 2026							August 2026						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	1	2	3	4	2	3	4	5	6	7	8
12	13	14	8	9	10	11	9	10	11	12	13	14	15
19	20	21	15	16	17	18	16	17	18	19	20	21	22
26	27	28	22	23	24	25	23	24	25	26	27	28	29
			29	30	31		30	31					

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Jul 19	20	21 6:30pm July 21, 2026 Regular Board Meeting (Station 91)	22 7:30pm July 22, 2026 Safety Committee Meeting (Station 91)	23	24 2:00pm ECFR Quarterly - Washougal City Hall Council Chambers	25
26	27	28	29	30	31	Aug 1
2	3	4 6:30pm August 04, 2026 Regular Board Meeting (Station 91)	5	6 3:00pm August 06, 2026 Commissioner Staff Workshop Meeting (Station 91)	7	8 11:00am ECFR Open House
9	10	11	12	13	14	15
16	17	18 7:30am WFCA Conference Registration 6:30pm August 18, 2026 Regular Board	19	20	21	22