



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us →



Regular Board of Fire Commissioners Meeting January 16, 2024

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/87087932084>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 870 8793 2084 and Passcode 987201

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of January 02, 2024 Regular Board Meeting Minutes.
- Approval of January 02, 2024 Local BVFF&RO Meeting Minutes.
- Approval of January 03, 2024 Strategic Planning Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

Spring Series – New & Experienced Commissioner, Chief, & Secretary Training – See Flyer.

- Would anyone like to attend this class, if so which date and how, in person or webinar?

Staff Reports

1. Chief Hartin.
2. Assistant Chief Jacobs.
3. Volunteer Firefighters Association.
4. Safety Committee.

Fire District Business

Committee Meetings:

1. Communication with Neighboring Elected Officials.
 - City of Camas, January 23, 2024 at 3:00 PM at City Hall.
 - City of Washougal, TBA.
2. Risk Group held on January 3, 2024.
3. East County Ambulance Advisory Board (ECAAB), TBA.
4. Safety Meeting, January 25, 2024 Sta. 91 7:30 PM.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting will be held February 06, 2024 Station 91 at 6:30 PM – hybrid format.
- Next Strategic Planning Meeting will be held February 07, 2024 Station 91 at 3:00 PM – hybrid format.

Executive Session

Adjournment



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Board of Fire Commissioners Consent Agenda

January 16, 2024

1. Approval of minutes:
 - January 02, 2024 Regular Board Meeting Minutes.
 - January 02, 2024 BVFF Meeting Minutes.
 - January 03, 2024 Strategic Planning Meeting Minutes.
2. Invoices for \$65,459.95 check number 14964 through 14988 dated January 10, 2023.
3. Approved commissioner stipends for the period of January 1 through January 15 with a January 25 pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	1	0	1	0	0	2
Martin	1	0	1	0	0	2
Petty	1	0	1	0	0	2
Seeds	1	0	1	0	0	2
Taggart	1	0	1	0	0	2

4. Voided/Destroyed Claims/Payroll Warrants.
5. Excuse absent Commissioner(s).
6. Payroll/Benefits/EFT's in the amount of \$49,618.22(Payroll).

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner



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Regular Board of Fire Commissioners Meeting

January 02, 2024

Station 91

6:30 PM

Draft Minutes

Attendance

Martha Martin

Steve Hofmaster

Debbie Macias

John Prasch

Michel Rodocker-Cummings

Juno Rodocker-Cummnings

Mike Taggart

Chief Ed Hartin

Carter Manley

Greg Kimsey

Toby Rodocker-Cummings

Archer Rodocker-Cummings

Joshua Seeds

Assistant Chief Jacobs

Jacob Dobbins

Beverly Gadbow

Maddox Rodocker-Cummings

Call to Order

Commissioner Joshua Seeds called the meeting to order at 18:30 via Hybrid Meeting. This meeting was conducted in hybrid in-person/video conference format.

Flag Salute

Commissioner Martin led the flag salute.

Swearing In

Greg Kimsey swore in Commissioner Seeds and Commissioner Martin.

Agenda Adjustments

Consent Agenda

- Approval of December 19, 2023 Regular Board Meeting Minutes.
- Approval of December 19, 2023 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s). Commissioner Petty.

Motion by Commissioner Taggart to approve the consent agenda as amended, **seconded by Commissioner Martin. Motion passed unanimously.**

Public Input

No comments.

Correspondence

None

Staff Reports

1. Chief Hartin's report is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that the Volunteer Firefighter's Association had nothing new to report.
4. Assistant Chief Jacobs reported that per the safety committee there were no accidents/incidents since the last board meeting.

Fire District Business

1. Chief Hartin asked the Board to approve the purpose, scope and policy for:
 - 1.2.2 Anti-Harassment.
 - 1.2.3 Respectful Workplace.
 - 1.4.1 Integrated Comprehensive Plan.
 - 3.3.1 Vehicle Driving Operation.
 - 3.3.2 Seatbelt Use.
 - 3.4.2 PPE The Basic Rule

Motion by Commissioner Martin to approve the Purpose, Scope and Policy for SOG 1.2.2, 1.2.3, 1.4.1, 3.3.1, 3.3.2 and SOG 3.4.2, **Seconded by Commissioner Hofmaster Motion passed unanimously.**

2. Resolution #340-01022024 – Dedicating revenue from sale of surplus capital assets to the capital projects fund. **Motion by Commissioner Taggart** to approve dedicating revenue from sale of surplus capital assets to the capital project fund. **Seconded by Commissioner Hofmaster. Motion passed unanimously.**

Committee Meetings

1. Communication with neighboring elected officials.
 - City of Camas, January 23, 2024 at 3:00 PM
 - City of Washougal, TBA.

2. Risk Group, January 03, 2024 at 8:00 AM.
3. Safety Meeting, January 25, 2024 at 7:30 PM at Station 91.
4. East County Ambulance Advisory Board (ECAAB), TBA.

Commissioners Comments

Commissioner Petty wished everyone a Happy New Year.

Commissioner Hofmaster wished everyone a Happy New Year.

Commissioner Seeds wished everyone a Happy New Year.

Public Input

Local Board for Volunteer Firefighters and Reserve Officers

No new business.

Upcoming Meetings

- Review of the district’s monthly event calendar.
- Regular board meeting will be January 16, 2024 Station 91 at 6:30 pm. – Hybrid format.
- Strategic planning workshop January 03, 2024 Station 91 at 3:00 pm. – Hybrid format.

Both the strategic planning workshop and regular board meeting will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district’s website (www.ecfr.us).

Executive Session

Adjournment

Motion by Commissioner Taggart to adjourn at 20:05, seconded by Commissioner Hofmaster. Motion passed unanimously.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Sherry Petty, Commissioner

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)



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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting January 02, 2024

Station 91
Draft Minutes

Attendance

Martha Martin	Mike Taggart	Joshua Seeds
Sherry Petty	Steve Hofmaster	Chief Ed Hartin
Assistant Chief Jacobs	Carter Manley	Jacob Dobbins
John Prasch	Greg Kimsey	Beverly Gadbow
Michele Rodocker-Cummings	Toby Rodocker-Cummings	Maddox Rodocker-Cummings
Juno Rodocker-Cummings	Archer Rodocker-Cummings	

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 19:04 via Hybrid Meeting.

Business

No new business.

Adjournment

The local board adjourned at 19:04.

Joshua Seeds, Commissioner Chairperson
Michael Taggart, (Alternate)

Firefighters Association Liaison

Ed Hartin, Chief
Robert Jacobs, Assistant Chief (Alternate)

Martha Martin, Commissioner
Sherry Petty, Commissioner (Alternate)

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)



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Special Board of Fire Commissioners Meeting

January 03, 2024

Station 91

3:00 PM

Draft Minutes

Attendance

Martha Martin

Sherry Petty

Debbie Macias

Mike Taggart

Steve Hofmaster

Pam Jensen

Joshua Seeds

Chief Ed Hartin

Ryan Grable

Call to Order

This meeting was in hybrid version in-person/video conference format.

Chairperson Joshua Seeds called the hybrid meeting to order at 3:00 pm.

Fire District Business

1. Chief Hartin started discussion on the key messages for the lid lift. He went over the revisions that were made. Discussion ensued.
2. Chief Hartin handed out a calendar regarding the chain of events to happen if the board approved the lid lift. Discussion ensued.
3. Chief Hartin showed what the social media posts would look like over the next few months regarding the lid lift. Discussion ensued.

Public Input

No comments.

Adjournment

Meeting adjourned at 16:44.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Martha Martin, Commissioner

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)

CHECK REGISTER

East County Fire & Rescue

Time: 15:24:57 Date: 01/11/2024

01/01/2024 To: 01/15/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
29	01/10/2024	Claims	6291	14964	ACROSS THE STREET PRODUCTION	1,330.02	Invoice # 24422 - Group Renewal - Blue Card Certification 2024.
					001 - 522 45 41 001 - Fire Training Registration	1,330.02	Group Renewal - Blue Card Certification 2024.
30	01/10/2024	Claims	6291	14965	ADVENTIST HEALTH MEDICAL GROUP	122.00	Invoice # 98782 - NFPA Chest x-ray (Allen)
					001 - 522 10 43 000 - Medical and Psychological	122.00	NFPA Chest x-ray (Allen)
31	01/10/2024	Claims	6291	14966	BOARD FOR VOLUNTEER FIREFIGHTERS	1,470.00	1.9.2024 - Volunteer Firefighters and Reserve Officers Relief and Pension Act. All Volunteers
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Ball)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Brosius)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Clark)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Crandall)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Crum)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Fregoso)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Gard)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Holm)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Iblings)
					001 - 522 20 28 003 - Pension/Disability BVFF	30.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Jacobs)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Kalinsky)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Lawton)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Letherwood)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Maxey)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Pedersen)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Schultz)
					001 - 522 20 28 003 - Pension/Disability BVFF	90.00	Volunteer Firefighters and Reserve Officers Relief and Pension Act. (Seacat)
32	01/10/2024	Claims	6291	14967	CAMAS WASHOUGAL POST RECORD	53.24	Invoice # 45526 - Publish board meeting dates for 2024.
					001 - 522 10 42 003 - Advertising	53.24	Publish board meeting dates for 2024.
33	01/10/2024	Claims	6291	14968	CDW Government	1,020.39	Invoice # NR43885 - GETAC TF1-Standard Vehicle Docking for Chief Hartin apparatus #1018.

CHECK REGISTER

East County Fire & Rescue

Time: 15:24:57 Date: 01/11/2024

01/01/2024 To: 01/15/2024

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 594 22 61 000 - Computer Equip			1,020.39	GETAC TF1-Standard Vehicle Docking for Chief Hartin apparatus #1018.
34	01/10/2024	Claims	6291	14969	CITY OF CAMAS (Water)	138.65	Water Service for Station 91. Service Period 11/01/2023-12/31/2023.
			001 - 522 50 47 091 - Station 91 Water			138.65	Water Service for Station 91. Service Period 11/01/2023-12/31/2023.
35	01/10/2024	Claims	6291	14970	CLARK COUNTY TREASURER	13,300.50	Invoice # C1059228 - First Quarter 2024 (January-March) Cresa dispatching operations allocation. Cresa radio operations allocation and Cresa ER & R fund allocation.
			001 - 522 20 40 000 - CRESA Dispatch Fee			13,300.50	First Quarter 2024 (January-March) Cresa dispatching operations allocation. Cresa radio operations allocation and Cresa ER & R fund allocation.
36	01/10/2024	Claims	6291	14971	GENERAL FIRE APPARATUS, INC	1,086.88	Invoice # 17638 - Class 1 pressure guage 3.5"-30-600 PSI, white face for apparatus #1014.; Invoice # 17722 - Waterous mechanical seal kit (CX) for apparatus # 919.; Invoice # 17703 - Rosenbauer, magne
			001 - 522 60 44 003 - E94 (1014)			215.96	Class 1 pressure guage 3.5"-30-600 PSI, white face for apparatus #1014.
			001 - 522 60 45 000 - WT91 (919)			431.05	Waterous mechanical seal kit (CX) for apparatus # 919.
			001 - 522 60 45 000 - WT91 (919)			370.64	Rosenbauer, magnetic actuator for reed sensor Qty (4), Rosenbauer, reed sensor sPDT 150v 1A Qty (4) for apparatus #919.
			001 - 522 60 45 000 - WT91 (919)			69.23	Waterous CG Gasket for apparatus #919.
37	01/10/2024	Claims	6291	14972	HI-WAY FUEL	142.49	December Statement - December Fuel Charge.
			001 - 522 20 36 000 - Fuel (Diesel/Gasoline)			142.49	December Fuel Charge.
38	01/10/2024	Claims	6291	14973	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	40.52	Invoice # 291196790 - Copier Maintenance at Station 91.
			001 - 522 10 40 002 - Copier Maintenance			40.52	Copier Maintenance at Station 91.
39	01/10/2024	Claims	6291	14974	LES SCHWAB	1,972.46	Invoice # 71400588670 - New tires for apparatus 1012. Qty (4). LT265/70R-17/10 121/118Q M-55
			001 - 522 60 47 001 - C92 (1012)			1,972.46	New tires for apparatus 1012. Qty (4). LT265/70R-17/10 121/118Q M-55
40	01/10/2024	Claims	6291	14975	Lockbox #785341 MAGELLAN HEALTHCARE	595.04	Invoice # 0031256229 - Professional service provided. Jan 2024-March 2024.
			001 - 522 10 24 001 - Employee Assistance Program			595.04	Professional service provided. Jan 2024-March 2024.
41	01/10/2024	Claims	6291	14976	PACIFIC TRUCK & TRAILER SERVICE, INC	38.08	Invoice # 2024-35197 - Apparatus # 1014 Repaired leaking air line on ladder lock cylinder.
			001 - 522 60 44 003 - E94 (1014)			38.08	Apparatus # 1014 Repaired leaking air line on ladder lock cylinder.

CHECK REGISTER

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Time: 15:24:57 Date: 01/11/2024

01/01/2024 To: 01/15/2024

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
42	01/10/2024	Claims	6291	14977	PALADIN BACKGROUND SCREENING	154.00	Invoice # 5479 - Nationwide criminal background check. (Gunderson, Gilbert, Couch)
					001 - 522 10 44 000 - Professional Services	51.00	Nationwide criminal background check. (Volunteer - Gunderson)
					001 - 522 10 44 000 - Professional Services	52.00	Nationwide criminal background check. (Part-time FF - Gilbert)
					001 - 522 10 44 000 - Professional Services	51.00	Nationwide criminal background check. (Volunteer - Couch)
43	01/10/2024	Claims	6291	14978	SECURE COM INC	286.10	Invoice # 357205 Station monitoring at station 94.; Invoice # 357206 Station monitoring at station 91
					001 - 522 50 41 091 - Station 91 Monitoring	115.79	Quarterly monitoring at Station 91
					001 - 522 50 41 094 - Station 94 Monitoring	170.31	Quarterly monitoring at station 94.
44	01/10/2024	Claims	6291	14979	SPRINGBROOK SOFTWARE	8,417.38	Invoice # INV-B001320 - Financial software subscription renewal for 2024.
					001 - 522 10 40 004 - Software as a Service (SAS) Sut	8,417.38	Financial software subscription renewal for 2024.
45	01/10/2024	Claims	6291	14980	STAPLES ADVANTAGE	74.74	Invoice # 3555515614 - Captains desk calendar qty (1) - restock 11/17 copy paper 1 case.
					001 - 522 10 30 000 - Office Supplies	74.74	Captains desk calendar qty (1) - restock 11/17 copy paper 1 case.
46	01/10/2024	Claims	6291	14981	TARGET SOLUTIONS LEARNING, LLC	3,481.94	Invoice # INV87030 - Target solution edition premier membership. Subscription renewal. Vector LMS. Maintenance fee, Membership platform firefighters, membership platform emergency service workers.
					001 - 522 10 40 004 - Software as a Service (SAS) Sut	3,481.94	Target solution edition premier membership. Subscription renewal. Vector LMS. Maintenance fee, Membership platform firefighters, membership platform emergency service workers.
47	01/10/2024	Claims	6291	14982	TRI-TECH HEATING, INC	3,769.77	Invoice# 50231 - Bi-Annual preventative maintenance for HVAC system - (3) Split systems and (1) mini split at station 91.; Invoice # 50233 - Bi-annual preventative maintenance for HVAC system (1) 4-h
					001 - 522 50 40 091 - Station 91 Building R&M	1,844.46	Bi-Annual preventative maintenance on HVAC system - (3) Split systems and (1) mini split at station 91.
					001 - 522 50 40 093 - Station 93 Building R&M	501.27	Bi-Annual preventative maintenance and cleaning for HVAC system (1) split system at station 93.
					001 - 522 50 40 094 - Station 94 Building R&M	1,424.04	Bi-annual preventative maintenance for HVAC system (1) 4-head minisplit and (1) 1-minisplit at station 94.
48	01/10/2024	Claims	6291	14983	U.S. BANK (One Card)	6,432.93	December Statement - Account ending in 3017.
					001 - 522 10 30 000 - Office Supplies	84.06	Amazon - Toner for Phaser 6510 Qty (2 4 packs)

CHECK REGISTER

East County Fire & Rescue

Time: 15:24:57 Date: 01/11/2024

01/01/2024 To: 01/15/2024

Page: 4

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 10 30 000 - Office Supplies				80.42	Costco - Office Supplies
		001 - 522 10 30 000 - Office Supplies				34.76	Costco - Office Supplies
		001 - 522 10 30 001 - Postage				65.75	Costco - Stamps
		001 - 522 10 33 000 - Computer Software and Suppli				33.25	MX Guardian - Monthly fee for spam filter.
		001 - 522 10 33 000 - Computer Software and Suppli				17.24	Zoom - Video streaming service for board meetings.
		001 - 522 10 33 001 - Computer Equipment (Non-Ca				67.86	Amazon - Case for station 91 tablet used for checkit.
		001 - 522 10 40 001 - Information Technology Service				249.00	Streamline - Website Maintenance Service - December 2023
		001 - 522 10 40 001 - Information Technology Service				249.00	Streamline - Website maintenance service - January 2024
		001 - 522 10 44 000 - Professional Services				-0.13	Pacific NW Pest Control - Refund due to overcharge on invoice from last service.
		001 - 522 20 31 000 - Incident Rehabilitation Supplie:				8.67	Costco - Water
		001 - 522 20 34 004 - Uniforms				640.00	5.11 Tactical- Rain Coats (Charles and Lockwood)
		001 - 522 20 41 002 - Mobile Data Computer Cellular				160.04	Verizon - MDC
		001 - 522 20 41 003 - Cell Phones				83.94	Verizon - Cell phones E91 and E94.
		001 - 522 30 30 000 - Fire Prevention & Public Educa				45.63	Costco - Batteries - 9 volt - smoke alarms
		001 - 522 30 31 000 - Pre-Incident Planning Supplies				9.66	Amazon - Safety signage - electrical room
		001 - 522 50 31 000 - Station Supplies				34.91	Amazon - Cleaner for Keurig Machine
		001 - 522 50 31 000 - Station Supplies				194.90	Costco - Station Supplies
		001 - 522 50 31 000 - Station Supplies				118.64	Costco - Station Supplies
		001 - 522 50 40 091 - Station 91 Building R&M				31.21	Amazon - Simple green for cleaning maintenance at station 91.
		001 - 522 50 40 093 - Station 93 Building R&M				13.18	Amazon - Light bulbs (10qty) for maintenance at station 93.
		001 - 522 50 40 093 - Station 93 Building R&M				70.79	Amazon - Light bulbs (12qty) and air filters (6pk) for maintenance at station 93.
		001 - 522 50 42 091 - Station 91 Telephone & Interne				543.62	Comcast - Telephone/internet service at station 91. Service period 11/19/2023-12/18/2023.
		001 - 522 50 42 091 - Station 91 Telephone & Interne				543.62	Comcast - Telephone/internet service at station 91. Service period 12/19/2023-1/18/2024.
		001 - 522 50 42 093 - Station 93 Telephone & Interne				319.68	Comcast - Telephone/internet service at station 93. Service period 12/10/2023-1/9/2024.
		001 - 522 50 42 094 - Station 94 Telephone & Interne				444.79	Comcast - Telephone/internet service at station 94. Service period 12/14/2023-1/13/2024.
		001 - 522 50 43 092 - Station 92 Electrical Service				55.95	Clark Public Utilites - Electric service at station 92. Service period 10/20/2023-11/22/2023.
		001 - 522 50 43 092 - Station 92 Electrical Service				97.15	Clark Public Utilites - Electric service at station 92. Service period 11/22/2023-12/21/2023.
		001 - 522 50 43 093 - Station 93 Electrical Service				551.46	Clark Public Utilities - Electric service at station 93. Service period 11/07/2023-12/07/2023.
		001 - 522 50 43 094 - Station 94 Electrical Service				98.92	Clark Public Utilites - Electric service at station 94. Service period 11/07/2023-12/07/2023.

CHECK REGISTER

East County Fire & Rescue

01/01/2024 To: 01/15/2024

Time: 15:24:57 Date: 01/11/2024

Page: 5

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 45 091		Station 91 Garbage	156.34	Waste Connections - Trash service at station 91. Service period 11/01/2023-11/30/2023.
			001 - 522 50 45 093		Station 93 Garbage	34.19	Waste Connections - Trash service at station 93. Service period for November 2023.
			001 - 522 50 45 094		Station 94 Garbage	69.00	Waste Connections - Trash service at station 94. Service period 11/01/2023-11/30/2023.
			001 - 522 60 43 000		Vehicles (General)	25.54	Amazon - Wash for apparatus Qty (4).
			001 - 522 60 45 002		WT94 (914)	1,199.89	Vancouver Tire and Auto - Replace tires that have exceeded their acceptable lifespan per NFPA 1911. Inv# 0085079
49	01/10/2024	Claims	6291	14984	WEX BANK	1,273.96	Invoice # 94370764 -December 2023 Fuel Charge.
			001 - 522 20 36 000		Fuel (Diesel/Gasoline)	1,273.96	December 2023 Fuel Charge.
50	01/10/2024	Payroll	6291	14985	OPEIU Local 11	61.90	Pay Cycle(s) 01/10/2024 To 01/10/2024 - OPEIU Dues
			001 - 589 99 99 000		Payroll Clearing	30.95	
			001 - 589 99 99 000		Payroll Clearing	30.95	
51	01/10/2024	Payroll	6291	14986	TRUSTEED PLANS SERVICE CORPORATION	985.43	Pay Cycle(s) 12/01/2023 To 12/31/2023 - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	90.05	
			001 - 522 20 26 001		Disability/Life Insurance	103.20	
			001 - 522 20 26 001		Disability/Life Insurance	89.55	
			001 - 522 20 26 001		Disability/Life Insurance	90.17	
			001 - 522 20 26 001		Disability/Life Insurance	65.63	
			001 - 522 20 26 001		Disability/Life Insurance	90.17	
			001 - 522 20 26 001		Disability/Life Insurance	72.67	
			001 - 522 20 26 001		Disability/Life Insurance	94.44	
			001 - 522 20 26 001		Disability/Life Insurance	83.15	
			001 - 522 20 26 001		Disability/Life Insurance	111.96	
			001 - 522 20 26 001		Disability/Life Insurance	94.44	
52	01/10/2024	Payroll	6291	14987	TRUSTEED PLANS SERVICE CORPORATION	19,156.53	Pay Cycle(s) 12/01/2023 To 12/31/2023 - PPO-100 (Case#69106); Pay Cycle(s) 12/01/2023 To 12/31/2023 - Kaiser (Case#69106); Pay Cycle(s) 12/01/2023 To 12/31/2023 - Dental
			001 - 522 10 22 001		Medical Insurance	1,397.85	
			001 - 522 10 22 001		Medical Insurance	1,512.18	
			001 - 522 10 22 001		Medical Insurance	688.93	
			001 - 522 10 22 001		Medical Insurance	92.83	
			001 - 522 10 22 001		Medical Insurance	92.83	
			001 - 522 10 22 001		Medical Insurance	53.54	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	1,884.33	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	639.27	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	1,736.28	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	1,069.69	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	1,736.28	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	688.93	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	688.93	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	1,736.28	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	1,736.28	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	688.93	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	147.40	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	147.40	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	147.40	
			001 - 522 20 22 001		Medical/Dental Insurance (IAFF)	53.54	

CHECK REGISTER

East County Fire & Rescue

Time: 15:24:57 Date: 01/11/2024

01/01/2024 To: 01/15/2024

Page: 6

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo	
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF	147.40		
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF	53.54		
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF	53.54		
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF	147.40		
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF	147.40		
			001 - 522 20 22 001		- Medical/Dental Insurance (IAFF	53.54		
			001 - 589 99 99 000		- Payroll Clearing	311.26		
			001 - 589 99 99 000		- Payroll Clearing	10.00		
			001 - 589 99 99 000		- Payroll Clearing	261.85		
			001 - 589 99 99 000		- Payroll Clearing	95.19		
			001 - 589 99 99 000		- Payroll Clearing	261.85		
			001 - 589 99 99 000		- Payroll Clearing	10.00		
			001 - 589 99 99 000		- Payroll Clearing	261.85		
			001 - 589 99 99 000		- Payroll Clearing	261.85		
			001 - 589 99 99 000		- Payroll Clearing	23.46		
			001 - 589 99 99 000		- Payroll Clearing	23.46		
			001 - 589 99 99 000		- Payroll Clearing	23.46		
			001 - 589 99 99 000		- Payroll Clearing	23.46		
			001 - 589 99 99 000		- Payroll Clearing	23.46		
			001 - 589 99 99 000		- Payroll Clearing	23.46		
			001 - 589 99 99 000		- Payroll Clearing	23.46		
53	01/10/2024	Payroll	6291	14988	WASHINGTON COUNCIL OF POLICE	55.00	Pay Cycle(s) 01/10/2024 To 01/10/2024 - WACOPS Inv.# 25629	
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 - 522 20 26 001		- Disability/Life Insurance	5.00		
			001 General Fund			65,459.95		
						65,459.95	Claims: 45,201.09	
							Payroll: 20,258.86	

CHECK REGISTER

East County Fire & Rescue

Time: 15:30:04 Date: 01/11/2024

01/01/2024 To: 01/15/2024

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1	01/10/2024	Payroll	6291	EFT		2,072.02	
2	01/10/2024	Payroll	6291	EFT		2,254.74	
3	01/10/2024	Payroll	6291	EFT		2,380.09	
4	01/10/2024	Payroll	6291	EFT		2,426.26	
5	01/10/2024	Payroll	6291	EFT		2,241.07	
6	01/10/2024	Payroll	6291	EFT		2,953.71	
7	01/10/2024	Payroll	6291	EFT		1,087.72	
8	01/10/2024	Payroll	6291	EFT		116.78	
9	01/10/2024	Payroll	6291	EFT		1,817.00	
10	01/10/2024	Payroll	6291	EFT		871.03	
11	01/10/2024	Payroll	6291	EFT		1,247.99	
12	01/10/2024	Payroll	6291	EFT		233.59	
13	01/10/2024	Payroll	6291	EFT		2,174.72	
14	01/10/2024	Payroll	6291	EFT		946.38	
15	01/10/2024	Payroll	6291	EFT		350.36	
16	01/10/2024	Payroll	6291	EFT		3,257.38	
17	01/10/2024	Payroll	6291	EFT		116.78	
18	01/10/2024	Payroll	6291	EFT		3,445.31	
19	01/10/2024	Payroll	6291	EFT	IAFF2444	820.07	Pay Cycle(s) 01/10/2024 To 01/10/2024 - IAFF Dues
20	01/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	5,658.56	Pay Cycle(s) 01/10/2024 To 01/10/2024 - LEOFF2
21	01/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	659.70	Pay Cycle(s) 01/10/2024 To 01/10/2024 - PERS2
22	01/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	304.48	Pay Cycle(s) 01/10/2024 To 01/10/2024 - PERS3
23	01/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,461.36	Pay Cycle(s) 01/10/2024 To 01/10/2024 - DComp
24	01/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	4,023.92	Pay Cycle(s) 01/10/2024 To 01/10/2024 - DComp Match
25	01/10/2024	Payroll	6291	EFT	IRS	4,933.20	941 Deposit for Pay Cycle(s) 01/10/2024 - 01/10/2024
26	01/10/2024	Payroll	6291	EFT	OR Department of Revenue	64.00	Pay Cycle(s) for OR Tax: 01/10/2024 - 01/10/2024
27	01/10/2024	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 01/10/2024 To 01/10/2024 - WA Child Support

001 General Fund

49,618.22

49,618.22 Payroll:

49,618.22

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 1

001 General Fund 01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 91 00 001 Beginning Balance (Unreserved)	2,053,597.21	2,053,597.21	0.00	0.0%
308 Beginning Balances	2,053,597.21	2,053,597.21	0.00	0.0%

310 Taxes

311 10 00 000 Leasehold Excise Tax	5,000.00	11,405.46	(6,405.46)	0.0%
311 10 00 001 Property Tax Collected	2,970,623.00	2,929,449.46	41,173.54	1.4%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	100.0%
311 10 00 003 Admin Refund (CC Treasurer)	150.00	4,631.17	(4,481.17)	0.0%
311 10 00 004 Timber Excise Tax	1,500.00	17,601.98	(16,101.98)	0.0%
310 Taxes	2,987,273.00	2,963,088.07	24,184.93	0.8%

330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	500.00	582.88	(82.88)	0.0%
334 04 90 000 EMS Participation Grant	1,125.00	554.00	571.00	50.8%
330 Intergovernmental Revenues	1,625.00	1,136.88	488.12	30.0%

340 Charges For Services

342 21 00 001 Wildland Firefighting-Personnel	5,000.00	31,965.01	(26,965.01)	0.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	4,213.00	787.00	15.7%
342 21 00 003 Ntnl Motocross Standby	2,100.00	2,173.69	(73.69)	0.0%
342 21 00 004 State School Fee	930.00	879.66	50.34	5.4%
340 Charges For Services	13,030.00	39,231.36	(26,201.36)	0.0%

360 Misc Revenue

361 10 00 000 Investment Interest (General Fund)	12,000.00	59,006.03	(47,006.03)	0.0%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001 Station Use Fee	80.00	113.39	(33.39)	0.0%
367 00 00 000 Contributions & Donations	150.00	2,760.00	(2,610.00)	0.0%
369 10 00 000 Sale of Junk & Salvage	0.00	24,450.00	(24,450.00)	0.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	323.00	(273.00)	0.0%
369 91 00 001 Other Misc. Revenue	50.00	47.35	2.65	5.3%
369 91 00 002 BVFF Refund for Vol Phys Exam	100.00	0.00	100.00	100.0%
369 91 00 003 P Card Rebate	200.00	1,656.33	(1,456.33)	0.0%
360 Misc Revenue	12,630.00	88,356.10	(75,726.10)	0.0%

390 Other Revenues

395 10 00 000 DNR Timber Sales	3,000.00	23,188.27	(20,188.27)	0.0%
390 Other Revenues	3,000.00	23,188.27	(20,188.27)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	50,000.00	50,000.00	0.00	0.0%
397 00 00 003 Transfer In-Apparatus Fund	325,000.00	325,000.00	0.00	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 2

001 General Fund 01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers				
397 00 00 004 Transfer In - Leave Accrual	4,486.36	4,486.36	0.00	0.0%
397 00 00 005 Transfer In- Plans Copier Reserve	0.00	2,231.61	(2,231.61)	0.0%
397 Interfund Transfers	379,486.36	381,717.97	(2,231.61)	0.0%
Fund Revenues:	5,450,641.57	5,550,315.86	(99,674.29)	0.0%

Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 50 000 Transfer Out To Grant Management Fund	12,111.29	12,111.29	0.00	0.0%
597 Interfund Transfers	12,111.29	12,111.29	0.00	0.0%

999 Ending Balance				
508 91 00 001 Ending Balance General Fund - Unreserved	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

100 Administration

110 Commissioners				
522 10 11 001 Commissioner Wages	35,200.00	34,176.00	1,024.00	2.9%
522 10 21 001 Commissioner Payroll Benefits	2,693.00	2,614.50	78.50	2.9%
522 10 48 001 Commissioner Mileage	700.00	275.10	424.90	60.7%
522 10 48 002 Commissioner Meals	820.00	31.13	788.87	96.2%
522 10 48 003 Commissioner Lodging	2,550.00	601.23	1,948.77	76.4%
522 10 48 004 Commissioner Dues/Memberships	2,625.00	2,519.00	106.00	4.0%
522 10 48 005 Commissioner Tuition	3,460.00	842.50	2,617.50	75.7%
110 Commissioners	48,048.00	41,059.46	6,988.54	14.5%

210 Wages & Benefits

522 10 10 001 Admin Wages	242,114.00	235,116.96	6,997.04	2.9%
522 10 14 001 Admin Overtime	2,000.00	1,849.69	150.31	7.5%
522 10 19 001 Admin Deferred Comp	14,875.00	14,097.70	777.30	5.2%
522 10 20 001 Admin Unemployment/Medicare	6,828.00	4,166.05	2,661.95	39.0%
522 10 22 001 Admin Medical Insurance	64,146.00	42,965.11	21,180.89	33.0%
522 10 25 001 Admin Uniforms	2,400.00	831.10	1,568.90	65.4%
522 10 26 001 Admin Disability	3,150.00	2,896.00	254.00	8.1%
522 10 26 002 Admin Retirement PERS	11,092.00	10,829.88	262.12	2.4%
522 10 27 001 Admin VEBA	4,000.00	4,000.00	0.00	0.0%
522 10 28 001 Admin Retirement LEOFF	7,814.00	7,552.66	261.34	3.3%
522 10 29 001 Admin L&I	1,010.00	1,156.98	(146.98)	0.0%
210 Wages & Benefits	359,429.00	325,462.13	33,966.87	9.5%

220 Supplies & Services

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 3

001 General Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 24 001	Magellan - EAP	2,380.00	2,380.16	(0.16) 0.0%
522 10 30 000	Office Supplies	1,800.00	2,034.90	(234.90) 0.0%
522 10 30 001	Postage	450.00	329.88	120.12 26.7%
522 10 30 002	UPS/Federal Express	200.00	81.89	118.11 59.1%
522 10 31 000	Furniture/Appliances	5,000.00	4,341.00	659.00 13.2%
522 10 32 000	Cleaning and Sanitation	2,900.00	2,879.91	20.09 0.7%
522 10 33 000	Computer/Software/Supplies	4,000.00	2,427.30	1,572.70 39.3%
522 10 34 000	Incentives And Awards	3,750.00	1,833.30	1,916.70 51.1%
522 10 40 000	BIAS Financial Software	8,012.00	8,009.12	2.88 0.0%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	2,990.98	5,509.02 64.8%
522 10 40 002	Copier Mtce	300.00	467.42	(167.42) 0.0%
522 10 41 000	State Audit Costs	6,000.00	6,143.25	(143.25) 0.0%
522 10 42 000	Legal Services	4,000.00	1,430.00	2,570.00 64.3%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	8,636.00	364.00 4.0%
522 10 44 000	Professional Services	15,000.00	8,442.67	6,557.33 43.7%
522 10 46 000	Taxes and Assessments	1,275.00	1,218.97	56.03 4.4%
522 10 49 000	Admin Tuition/Registration	2,000.00	1,322.50	677.50 33.9%
522 10 49 001	Admin Training Travel	800.00	416.58	383.42 47.9%
522 10 49 002	Admin Training Meals	400.00	372.27	27.73 6.9%
522 10 49 003	Admin Training Lodging	1,270.00	1,338.27	(68.27) 0.0%
522 20 42 000	Advertising	1,000.00	897.99	102.01 10.2%
522 20 42 001	Legal Notices	100.00	79.86	20.14 20.1%
522 20 45 001	Election Fees	6,000.00	0.00	6,000.00 100.0%
522 20 46 000	Bldgs/Liability/Equip Insuranc	58,815.00	61,867.84	(3,052.84) 0.0%
522 20 49 000	NFIRS/Fire Manager/Target Solutions	17,101.00	17,006.02	94.98 0.6%
220 Supplies & Services		160,053.00	136,948.08	23,104.92 14.4%
100 Administration		567,530.00	503,469.67	64,060.33 11.3%
200 Operations				
210 Wages & Benefits				
522 20 10 001	Firefighter Wages	1,001,775.00	929,262.80	72,512.20 7.2%
522 20 14 001	FF Overtime	305,000.00	291,159.84	13,840.16 4.5%
522 20 19 001	Capt/FF Deferred Comp	42,115.00	39,361.00	2,754.00 6.5%
522 20 20 001	FF Unemployment/Medicare	25,844.00	25,534.80	309.20 1.2%
522 20 22 001	FF Medical Insurance	186,363.00	156,573.95	29,789.05 16.0%
522 20 25 001	FF Uniforms	6,500.00	4,375.12	2,124.88 32.7%
522 20 26 001	FF Disability	13,142.00	10,842.09	2,299.91 17.5%
522 20 26 002	FF Retirement PERS	12,675.00	8,084.43	4,590.57 36.2%
522 20 27 001	FF VEBA	10,000.00	10,000.00	0.00 0.0%
522 20 28 001	FF Retirement LEOFF	62,420.00	63,424.09	(1,004.09) 0.0%
522 20 29 001	FF L&I	92,993.00	75,805.99	17,187.01 18.5%
589 99 99 000	Payroll Clearing	0.00	(3,894.73)	3,894.73 100.0%
210 Wages & Benefits		1,758,827.00	1,610,529.38	148,297.62 8.4%

215 Volunteer Benefits

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 4

001 General Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
215 Volunteer Benefits				
522 20 11 001 Volunteer Stipends	19,770.00	7,758.75	12,011.25	60.8%
522 20 21 001 Medicare/SS Vol	1,515.00	644.84	870.16	57.4%
522 20 23 001 Intern Tuition Assistance	3,000.00	0.00	3,000.00	100.0%
215 Volunteer Benefits	24,285.00	8,403.59	15,881.41	65.4%
220 Supplies & Services				
522 20 30 000 Maps/Books/ Periodicals	550.00	135.00	415.00	75.5%
522 20 31 000 Food and Water	1,500.00	455.30	1,044.70	69.6%
522 20 32 000 Expendable Equipment	1,000.00	4,776.56	(3,776.56)	0.0%
522 20 32 001 Other Operating Supplies	3,000.00	2,455.10	544.90	18.2%
522 20 32 002 Equipment	25,000.00	20,656.16	4,343.84	17.4%
522 20 32 003 Tech Rescue Equipment	3,000.00	3,588.60	(588.60)	0.0%
522 20 32 004 Hose & Nozzles	2,000.00	104.97	1,895.03	94.8%
522 20 33 000 Volunteer Uniforms	750.00	264.09	485.91	64.8%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	4,568.99	(3,068.99)	0.0%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	1,126.23	373.77	24.9%
522 20 35 000 Address Signs	500.00	0.00	500.00	100.0%
522 20 36 000 Diesel / Gas	21,500.00	22,881.21	(1,381.21)	0.0%
522 20 38 000 Turn-Outs	65,000.00	13,098.33	51,901.67	79.8%
522 20 38 001 PPE Accessories	4,000.00	3,721.74	278.26	7.0%
522 20 40 000 Radio Dispatch	37,647.00	39,336.45	(1,689.45)	0.0%
522 20 41 001 Satellite Phone	375.00	235.18	139.82	37.3%
522 20 41 002 Verizon MDC Cards	2,040.00	1,920.48	119.52	5.9%
522 20 41 003 Cell Phones E91 & E94	1,224.00	1,004.54	219.46	17.9%
522 20 44 001 Dues/Memberships	4,000.00	3,856.60	143.40	3.6%
522 20 45 000 Volunteer Pensions	1,000.00	1,740.00	(740.00)	0.0%
220 Supplies & Services	177,086.00	125,925.53	51,160.47	28.9%
240 Wildland Wages & Benefits				
522 20 11 002 Wildland Salary & Benefits	5,500.00	4,395.96	1,104.04	20.1%
522 20 14 002 Wildland Overtime	8,500.00	21,464.70	(12,964.70)	0.0%
240 Wildland Wages & Benefits	14,000.00	25,860.66	(11,860.66)	0.0%
200 Operations	1,974,198.00	1,770,719.16	203,478.84	10.3%
300 Public Education				
220 Supplies & Services				
522 30 30 000 Educational Supplies	725.00	564.94	160.06	22.1%
522 30 40 000 Printing/Newsletter	4,000.00	2,189.76	1,810.24	45.3%
522 30 41 000 Postage for Newsletter	4,000.00	1,773.53	2,226.47	55.7%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
220 Supplies & Services	9,025.00	4,528.23	4,496.77	49.8%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 5

001 General Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
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300 Public Education	9,025.00	4,528.23	4,496.77	49.8%
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400 Training

220 Supplies & Services

522 45 30 000 Books/Periodicals (Training)	4,000.00	3,147.76	852.24	21.3%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	100.0%
522 45 33 000 Training Supplies	2,000.00	399.86	1,600.14	80.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	808.45	(308.45)	0.0%
522 45 41 000 Meals (Training)	1,000.00	652.60	347.40	34.7%
522 45 42 000 Lodging	2,000.00	994.31	1,005.69	50.3%
522 45 43 000 Tuition	3,000.00	2,758.75	241.25	8.0%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	100.0%
220 Supplies & Services	22,650.00	8,761.73	13,888.27	61.3%

522 Fire Control

522 45 31 000 Office Supplies (Training)	150.00	0.00	150.00	100.0%
522 Fire Control	150.00	0.00	150.00	100.0%

400 Training	22,800.00	8,761.73	14,038.27	61.6%
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500 Equipment Repair & Maintenance

220 Supplies & Services

522 60 40 000 Fire Extinguisher Maint	1,800.00	1,832.91	(32.91)	0.0%
522 60 40 001 Exercise Equip Maint	2,500.00	0.00	2,500.00	100.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	10,500.00	9,693.04	806.96	7.7%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	100.0%
522 60 41 002 Ladder Testing/Repair	1,000.00	677.50	322.50	32.3%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%
522 60 41 004 SCBA Mtce	7,500.00	5,944.74	1,555.26	20.7%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	2,150.21	1,849.79	46.2%
522 60 43 000 Small Engine Repair	3,000.00	28.01	2,971.99	99.1%
522 60 47 001 Emergency Generators Repair/Mtce.	14,000.00	1,046.90	12,953.10	92.5%
220 Supplies & Services	44,650.00	21,373.31	23,276.69	52.1%

500 Equipment Repair & Maintenance	44,650.00	21,373.31	23,276.69	52.1%
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525 Disaster Services

525 Disaster Services

525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 6

001 General Fund

01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
525 Disaster Services	150.00	0.00	150.00	100.0%
550 Apparatus Repair & Maintenance				
220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	1,207.76	1,492.24	55.3%
522 60 48 001 T93 (1001)	2,250.00	1,720.13	529.87	23.5%
522 60 48 009 E93 (1009)	3,600.00	46.57	3,553.43	98.7%
522 60 48 010 T95 (1010)	2,250.00	0.00	2,250.00	100.0%
522 60 48 012 U93 (1012)	675.00	243.85	431.15	63.9%
522 60 48 013 S93 (1013)	3,600.00	2,852.22	747.78	20.8%
522 60 48 014 E94 (1014)	6,100.00	11,685.31	(5,585.31)	0.0%
522 60 48 018 C91 (1018) U92	4,665.00	4,329.68	335.32	7.2%
522 60 48 019 RH93 (1019)	675.00	713.38	(38.38)	0.0%
522 60 48 020 E91 (1020)	3,600.00	2,226.77	1,373.23	38.1%
522 60 48 021 S91 (1021)	2,250.00	2,751.05	(501.05)	0.0%
522 60 48 022 S94 (1022)	3,600.00	2,098.55	1,501.45	41.7%
522 60 48 909 E92 (909)	2,250.00	1,956.49	293.51	13.0%
522 60 48 914 T94 (914)	2,250.00	5,240.52	(2,990.52)	0.0%
522 60 48 915 U94 (915)	1,075.00	903.27	171.73	16.0%
522 60 48 916 E95 (916)	3,600.00	4,960.19	(1,360.19)	0.0%
522 60 48 919 T91 (919)	2,250.00	6,515.75	(4,265.75)	0.0%
220 Supplies & Services	47,390.00	49,451.49	(2,061.49)	0.0%
550 Apparatus Repair & Maintenance	47,390.00	49,451.49	(2,061.49)	0.0%
592 Debt Service				
597 Interfund Transfers				
597 22 00 001 Transfer Out- Debt Service Payment	199,300.00	199,300.00	0.00	0.0%
597 Interfund Transfers	199,300.00	199,300.00	0.00	0.0%
592 Debt Service	199,300.00	199,300.00	0.00	0.0%
594 Capital Expenditures				
594 Capital Expenditures				
594 22 60 000 Capital Purchases	18,500.00	16,490.60	2,009.40	10.9%
594 22 61 000 Computer Equip	16,000.00	16,115.45	(115.45)	0.0%
594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	0.00	0.00	0.00	100.0%
594 22 64 000 New Apparatus	0.00	0.00	0.00	100.0%
594 Capital Expenditures	34,500.00	32,606.05	1,893.95	5.5%
594 Capital Expenditures	34,500.00	32,606.05	1,893.95	5.5%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 7

001 General Fund 01/01/2023 To: 12/31/2023

Expenditures	Amt Budgeted	Expenditures	Remaining	
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600 Facilities

220 Supplies & Services

522 50 30 000	Grounds & Park	8,000.00	4,802.44	3,197.56	40.0%
522 50 40 000	Bldg Repair & Maint	107,647.00	75,794.49	31,852.51	29.6%
220 Supplies & Services		115,647.00	80,596.93	35,050.07	30.3%

691 Station 91

522 50 41 091	Monitoring (St 91)	549.00	463.16	85.84	15.6%
522 50 42 091	Comcast Tel/Internet (St 91)	4,426.00	4,346.31	79.69	1.8%
522 50 43 091	Electrical Service (St 91)	7,350.00	5,606.47	1,743.53	23.7%
522 50 44 091	Garbage (St 91)	1,912.00	1,858.30	53.70	2.8%
522 50 45 091	Gas (St 91)	10,918.00	8,068.83	2,849.17	26.1%
522 50 46 091	Water & Sewer (St 91)	893.00	796.47	96.53	10.8%
691 Station 91		26,048.00	21,139.54	4,908.46	18.8%

692 Station 92

522 50 43 092	Electrical & Heating (St 92)	1,243.00	918.17	324.83	26.1%
692 Station 92		1,243.00	918.17	324.83	26.1%

693 Station 93

522 50 41 093	Monitoring (St 93)	523.00	443.75	79.25	15.2%
522 50 42 093	Comcast Tel/Internet (St 93)	3,665.00	3,885.07	(220.07)	0.0%
522 50 43 093	Electrical & Htg (St 93)	5,810.00	5,072.74	737.26	12.7%
522 50 44 093	Garbage (St 93)	158.00	340.86	(182.86)	0.0%
693 Station 93		10,156.00	9,742.42	413.58	4.1%

694 Station 94

522 50 41 094	Monitoring (St 94)	810.00	681.24	128.76	15.9%
522 50 42 094	Comcast Tel/Internet (St 94)	4,298.00	4,423.04	(125.04)	0.0%
522 50 43 094	Electric & Heating (St 94)	8,930.00	6,089.61	2,840.39	31.8%
522 50 44 094	Garbage (St 94)	883.00	827.98	55.02	6.2%
694 Station 94		14,921.00	12,021.87	2,899.13	19.4%

600 Facilities	168,015.00	124,418.93	43,596.07	25.9%
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800 Fund Transfers

801 Transfer To Reserve Fund

597 22 49 000	Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%
597 22 60 001	Transfer Out To Apparatus Reserve	0.00	21,150.00	(21,150.00)	0.0%
801 Transfer To Reserve Fund		0.00	21,150.00	(21,150.00)	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 8

001 General Fund		01/01/2023 To: 12/31/2023		
Expenditures	Amt Budgeted	Expenditures	Remaining	
800 Fund Transfers	0.00	21,150.00	(21,150.00)	0.0%
Fund Expenditures:	3,079,669.29	2,747,889.86	331,779.43	10.8%
Fund Excess/(Deficit):	2,370,972.28	2,802,426.00		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Time: 16:13:37 Date: 01/11/2024

Page: 9

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,450,641.57	5,550,315.86	0.0%	3,079,669.29	2,747,889.86	11%
	5,450,641.57	5,550,315.86	0.0%	3,079,669.29	2,747,889.86	10.8%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:14:56 Date: 01/11/2024

Page: 1

002 Apparatus Replacement Fund 01/01/2023 To: 12/31/2023

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 41 00 001 Beginning Balance Apparatus Replacement	691,355.43	691,355.43	0.00	0.0%
308 Beginning Balances	691,355.43	691,355.43	0.00	0.0%

360 Misc Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	17,443.57	(17,443.57)	0.0%
360 Misc Revenue	0.00	17,443.57	(17,443.57)	0.0%

397 Interfund Transfers

397 00 00 001 Transfer In-Apparatus Replacement	0.00	21,150.00	(21,150.00)	0.0%
397 Interfund Transfers	0.00	21,150.00	(21,150.00)	0.0%

Fund Revenues:	691,355.43	729,949.00	(38,593.57)	0.0%
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 22 60 003 Transfer From Apparatus Reserve To General Fund	325,000.00	325,000.00	0.00	0.0%
597 Interfund Transfers	325,000.00	325,000.00	0.00	0.0%

999 Ending Balance

508 41 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

Fund Expenditures:	325,000.00	325,000.00	0.00	0.0%
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Fund Excess/(Deficit):	366,355.43	404,949.00		
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2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:14:56 Date: 01/11/2024

Page: 2

003 Capital Facility Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 41 00 002 Beginning Balance Capital Facility	268,686.03	268,686.03	0.00	0.0%
308 Beginning Balances	268,686.03	268,686.03	0.00	0.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	7,056.70	(7,056.70)	0.0%
360 Misc Revenue	0.00	7,056.70	(7,056.70)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	268,686.03	275,742.73	(7,056.70)	0.0%
Expenditures				
	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 41 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):	268,686.03	275,742.73		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:14:56 Date: 01/11/2024

Page: 3

004 Leave Accrual Fund 01/01/2023 To: 12/31/2023

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 41 00 003 Beginning Balance Leave Accrual	46,325.50	46,325.50	0.00	0.0%
308 Beginning Balances	46,325.50	46,325.50	0.00	0.0%

360 Misc Revenue

361 10 00 003 Investment Interest (Leave Accrual)	0.00	1,176.16	(1,176.16)	0.0%
360 Misc Revenue	0.00	1,176.16	(1,176.16)	0.0%

Fund Revenues:	46,325.50	47,501.66	(1,176.16)	0.0%
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

800 Fund Transfers

801 Transfer To Reserve Fund

597 22 64 004 Transfer Out To General Fund	4,486.36	4,486.36	0.00	0.0%
801 Transfer To Reserve Fund	4,486.36	4,486.36	0.00	0.0%

800 Fund Transfers	4,486.36	4,486.36	0.00	0.0%
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Fund Expenditures:	4,486.36	4,486.36	0.00	0.0%
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Fund Excess/(Deficit):	41,839.14	43,015.30		
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2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:14:56 Date: 01/11/2024

Page: 4

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 41 00 004 Beginning Balance Plans Trailer Copier	2,209.89	2,209.89	0.00	0.0%
308 Beginning Balances	2,209.89	2,209.89	0.00	0.0%
360 Misc Revenue				
361 10 00 005 Investment Interest (Copier Reserve)	0.00	21.72	(21.72)	0.0%
360 Misc Revenue	0.00	21.72	(21.72)	0.0%
Fund Revenues:	2,209.89	2,231.61	(21.72)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 00 005 Transfer Out to General Fund	0.00	2,231.61	(2,231.61)	0.0%
597 Interfund Transfers	0.00	2,231.61	(2,231.61)	0.0%
999 Ending Balance				
508 41 00 004 Ending Balance Copier	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	0.00	2,231.61	(2,231.61)	0.0%
Fund Excess/(Deficit):	2,209.89	0.00		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:14:56 Date: 01/11/2024

Page: 5

006 Equipment Reserve Fund 01/01/2023 To: 12/31/2023

	Amt Budgeted	Revenues	Remaining	
Revenues				
308 Beginning Balances				
308 41 00 005 Beginning Balance Equipment Reserve	113,335.24	113,335.24	0.00	0.0%
308 Beginning Balances	113,335.24	113,335.24	0.00	0.0%
360 Misc Revenue				
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	2,821.32	(2,821.32)	0.0%
360 Misc Revenue	0.00	2,821.32	(2,821.32)	0.0%
Fund Revenues:	113,335.24	116,156.56	(2,821.32)	0.0%
Expenditures				
597 Interfund Transfers				
597 22 61 002 Transfer Out To General Fund	50,000.00	50,000.00	0.00	0.0%
597 Interfund Transfers	50,000.00	50,000.00	0.00	0.0%
999 Ending Balance				
508 41 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%
Fund Expenditures:	50,000.00	50,000.00	0.00	0.0%
Fund Excess/(Deficit):	63,335.24	66,156.56		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 16:14:56 Date: 01/11/2024

Page: 6

007 Grants Management Fund

01/01/2023 To: 12/31/2023

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 31 00 050 EMW-22-FG-01031 Beginning Balance	0.00	0.00	0.00	100.0%
308 Beginning Balances	0.00	0.00	0.00	100.0%
330 Intergovernmental Revenues				
331 97 00 050 AFG Grant EMW-22-FG-01031	242,225.71	12,518.42	229,707.29	94.8%
330 Intergovernmental Revenues	242,225.71	12,518.42	229,707.29	94.8%
397 Interfund Transfers				
397 00 00 050 EMW-22-FG-01031 5% Match	12,111.29	12,111.29	0.00	0.0%
397 Interfund Transfers	12,111.29	12,111.29	0.00	0.0%
Fund Revenues:	254,337.00	24,629.71	229,707.29	90.3%
Expenditures	Amt Budgeted	Expenditures	Remaining	
522 Fire Control				
522 10 33 050 Computer Software (Other)	5,952.00	2,500.96	3,451.04	58.0%
522 45 14 050 Overtime-EMW-22-FG-01031(Personnel)	11,323.00	1,096.96	10,226.04	90.3%
522 45 41 050 Fire Training TLM (Travel)	1,790.00	1,380.95	409.05	22.9%
522 45 41 051 Fire Training Registration (Contractual)	7,272.00	7,272.00	0.00	0.0%
522 Fire Control	26,337.00	12,250.87	14,086.13	53.5%
594 Capital Expenditures				
594 22 63 050 Facilities (Equipment)	228,000.00	0.00	228,000.00	100.0%
594 Capital Expenditures	228,000.00	0.00	228,000.00	100.0%
Fund Expenditures:	254,337.00	12,250.87	242,086.13	95.2%
Fund Excess/(Deficit):	0.00	12,378.84		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Time: 16:14:56 Date: 01/11/2024

Page: 7

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	691,355.43	729,949.00	0.0%	325,000.00	325,000.00	0%
003 Capital Facility Fund	268,686.03	275,742.73	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	46,325.50	47,501.66	0.0%	4,486.36	4,486.36	0%
005 Plans Trailer Copier	2,209.89	2,231.61	0.0%	0.00	2,231.61	0%
006 Equipment Reserve Fund	113,335.24	116,156.56	0.0%	50,000.00	50,000.00	0%
007 Grants Management Fund	254,337.00	24,629.71	9.3%	254,337.00	12,250.87	4.8%
	1,376,249.09	1,196,211.27	8.7%	633,823.36	393,968.84	37.8%

Debbie Macias

From: WFCA <wfca@wfca.wa.gov>
Sent: Wednesday, January 10, 2024 11:47 AM
To: Debbie Macias
Subject: Correction - Spring Series



Classes in Spokane, Tulalip, and Chelan

Our March 23rd New Commissioner Training will be held at the Tulalip Resort Casino instead of in Suquamish, due to availability. Visit our webpage for class details and speaker bios.

[Class Info & Registration](#)

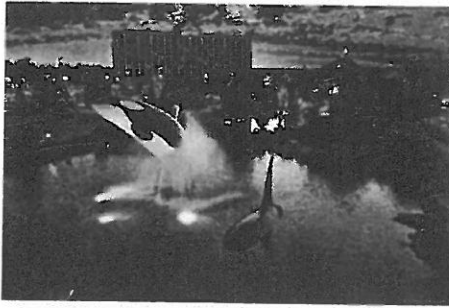


Spokane - March 2nd

New & Experienced Commissioner, Chief & Secretary Training

Attorney Brian Snure

This seminar meets the statutory Open Public Records and Open Public Meetings training requirements which are required every 4 years for elected officials. The class will provide the knowledge to address the challenges involved in governing, leading and operating fire districts and regional fire



Tulalip - March 23rd
Includes Health Care Update
before seminar!

authorities. This full-day program is
being held in both Spokane and
Tulalip.

- Webinar option for both events!



Chelan - June 1st
Includes Health Care Update
before seminar!

Strategic Planning

Strategic planning is vital to the long
term financial and operational success
of your fire agency. class will
integrate artificial intelligence (AI)
issues, data management, response and
service delivery, long term financing,
and many other issues! Look for more
details.

Phone

(360) 943-3880

Website

www.wfca.wa.gov

Email

jordonm@wfca.wa.gov

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East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Chief Ed Hartin
Date: January 16, 2024
Subject: Chief's Report

Response Activity

January 1st through January 15th the district responded to 48 calls for service. Call volume for the first 15 days of January 2024 was higher than for the entire month of December 2023. Table 1 outlines the distribution of incidents by incident type series.

Table 1. Response Activity

Incident Type Series	Number
1 - Fire	3
3 - Rescue & Emergency Medical Service Incident	27
4 - Hazardous Condition (No Fire)	3
5 - Service Call	2
6 - Good Intent Call	12
7 - False Alarm & False Call	1
Total Responses	48

The district responded to three residential fires so far in the month of January (two in the district and one in Camas).

On January 10, 2024, ECFR along with resources from Camas Washougal and Vancouver Fire Departments responded to a residential fire on NE Boulder Creek Road. Due to the remote location and slowed response due to snow, Engine 95, the first arriving unit had a response time of 26 minutes. Defensive fire conditions were encountered on arrival and firefighting operations focused on protection of exposures. In addition to first alarm resources, the district received assistance from Skamania County Fire District 4 with response of Water Tender 41.

On January 13, 2024, ECFR along with resources from Camas Washougal Fire Department were dispatched to a residential fire on SE Blair Road. Engine 94 arrived to a working fire. Battalion 41 was the first arriving chief officer who transferred command from Engine 94 and requested a second alarm bringing additional resources from the Camas Washougal and Vancouver Fire Departments. Subsequently, two additional water tenders were requested with response from Vancouver Fire

Department and Clark County Fire District 3. Despite high winds and cold temperatures, the fire was confined to the second floor of the home.

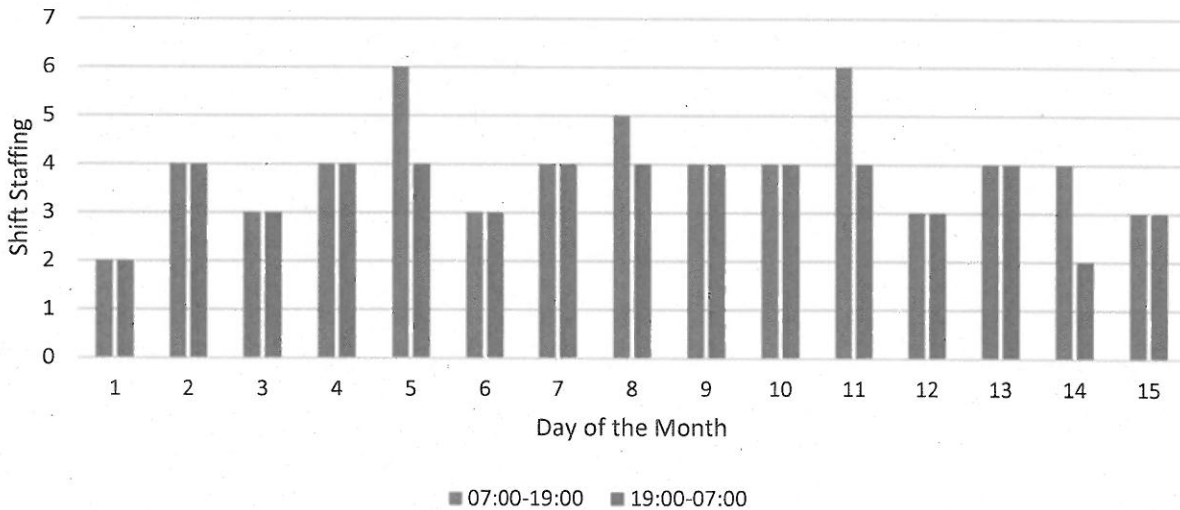
Early morning on January 15, 2024, ECFR responded to assist Camas Washougal Fire Department with a residential fire on SE Ledbetter Road. C91, C92 and E91 responded automatic aid on the first alarm.

Staffing and Deployment

On Thursday, September 14, 2023, Engine, Water Tender, and Squad 94 were relocated to Station 93 for the duration of mold remediation and restoration at Station 94. Response from Station 93 will result in longer response times to fire management zones 94 and 95 and potentially dispatch of Engine 43 on high acuity calls in these areas even if Station 93 is staffed.

During the month of January to date, the district projects a 90th percentile¹ shift staffing level of 3 personnel during the day (07:00-19:00) and 2.4 personnel at night (19:00-07:00). Station 93 was unstaffed 5 times for a full shift (07:00-07:00) and once during the night (19:00-07:00) during the month to date and as such, its availability of response from this station was 63.33%. Daily shift staffing and availability is illustrated in Figure 1.

Figure 1. January Daily Shift Staffing



From January 1st through January 15th, 14 incidents were impacted by lack of staffing at Station 94/93 as illustrated in Table 2. Four of these incidents were high-acuity, priority one and two responses (three of which were handled with an extended response time by Camas Washougal Fire Department Engines 43 or 41).

¹ Calculation of the 90th percentile reflects the staffing that is available 90% of the time.

Table 2. Incidents Impacted by Unavailability for Response from Station 94/93

Date	Time	FMZ	Priority	Event Type	First Due
1/1/2024	6:31	94	5	SICK PERSON	SQ91
1/12/2024	0:04	95	3	FALLS	SQ94
1/12/2024	7:40	94	2	BREATHING PROBLEMS	E95
1/14/2024	10:10	94	5	UNKNOWN PROBLEM	SQ91
1/14/2024	10:15	95	2	UNCONSCIOUS / FAINTING EPISODE	E43
1/14/2024	11:37	95	5	PUBLIC ASSIST/Service Call	E91
1/14/2024	11:37	94	5	PUBLIC ASSIST/Service Call	SQ91
1/14/2024	11:38	94	5	PUBLIC ASSIST/Service Call	BC41
1/14/2024	11:39	94	5	PUBLIC ASSIST/Service Call	E91
1/14/2024	15:53	94	3	TRAFFIC/TRANSPORTATION ACCIDENTS	SQ91
1/14/2024	16:35	94	5	ALARMS	E43
1/14/2024	17:01	94	2	UNCONSCIOUS / FAINTING EPISODE	E43
1/14/2024	19:43	94	2	UNCONSCIOUS / FAINTING EPISODE	E41
1/14/2024	20:33	94	5	STRUCTURE FIRE	E91

The district will be at authorized strength for full-time personnel and 50% for part-time personnel by the end of January. Training and orientation for these new personnel should be completed by the end of February or early March. This should result in increased availability from Station 94.

Shift Reports

A Shift/Training: Training this month has included emergency medical service ongoing training and evaluation on cardiac arrest management and Blue Card on-line training.

B Shift/Facilities and Community Risk Reduction: Work has nearly been completed at Station 94 with reinstallation of the drinking water filtration system and reinstallation of the dishwasher remaining. We anticipate being back in the station within the next week.

C Shift/Apparatus and Equipment: The mobile data computer for C91 has been delivered and Captain Prasch is working with CRESA on programming and will coordinate installation with AC Jacobs. Repair of a leaking tank fill valve on Engine 95 and the master drain valve on Tender 91 are pending.

Programs and Projects

Captains Promotional Process: The assessment center for captain is scheduled for Tuesday, January 23rd. Temporary Captain Cody Sorensen is the only candidate. Battalion Chief Brad Delano (Camas Washougal Fire Department), Captain Tiffanie Rost (Gresham Fire Department), and Captain Jeff Dana (Gresham Fire Department, Ret.) will serve as assessors.

Type One Engine Purchase: Captain John Prasch and Assistant Chief Robert Jacobs will be traveling to the Rosenbauer manufacturing plant for the pre-construction meeting for the district's new type one engine the first week of February 2024.

Public Communications: The district has initiated the process of public communications related to the potential lid lift later in August.

GFOA Distinguished Budget Presentation Award Program: The district's 2024 Adopted Budget was submitted to the Government Finance Officers Association (GFOA) Distinguished Budget Presentation Award Program.

Full-Time Firefighter Recruitment: Full-Time Firefighters David Lockwood and Chris Miller have successfully completed their medical physical exams. Firefighter Lockwood's first shift will be January 19, 2024 and Firefighter Miller's first shift will be January 24, 2024.

Carter Manley began work as a part-time firefighter on January 2, 2024 and Ethan Gilbert began work as a part-time firefighter on January 5, 2024.

The district previously made a conditional offer for part-time employment as a firefighter to Kalvi Sokk, but he has been unresponsive to requests to complete documentation for his background check. If not received within the next 48 hours, this conditional offer will be withdrawn.

The district will make an offer of part-time employment to Volunteer Firefighter Trevor Pedersen as soon as he has completed his certification as an emergency medical technician.

Blue Card: The district's full-time firefighters continue progress in the Blue Card on-line training program with anticipated completion in January 2024 (to date six have finished). The district will conduct two grant funded certification labs in February. These labs will also be open to our neighboring agencies at no cost and for a fee to agencies that we do not have automatic or mutual aid agreements with.

Check It and Crew Sense: The district has implemented both the Check It inventory and apparatus inspection system and Crew Sense scheduling system went live January 1st.

ESO Records Management System: ESO is completing integration with the computer aided dispatch (CAD) system and end user training is scheduled for early January. As such the district will miss our target of implementation by January 1st but should have the new records management system in place by mid-February.



East County Fire and Rescue

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To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: January 16, 2024
Subject: Assistant Chief's Report

Training

No EST/Tender Training in December.

January DOC training was 1-9-2024.

January EST/Tender training will be 1-22-2024 Station 91 7 PM.

Apparatus

T91 annual, pump leak repair and tire replacement completed.

We will be installing a tablet mount and MDC antenna in the Chief's vehicle after the weather improves.

Safety

Amazing job by our crews, three working structure fires in the last 5 days under miserable weather conditions without injuries. Two in our area and one in Camas. Snow, ice, and wind chill!! Also a number of traffic accidents and medical calls. The only problem was getting E91 stuck in a driveway on a possible structure fire that required a tow truck.

Last safety committee meeting was 11-22-2023.

Next safety committee meeting will be 01-25-2024 Station 91 7:30 PM.

No reported accidents/incidents since your last board meeting.

January 2024

January 2024							February 2024						
Su	Mo	Tu	We	Th	Fr	Sa	Su	Mo	Tu	We	Th	Fr	Sa
1	2	3	4	5	6		4	5	6	7	8	9	10
7	8	9	10	11	12	13	11	12	13	14	15	16	17
14	15	16	17	18	19	20	18	19	20	21	22	23	24
21	22	23	24	25	26	27	25	26	27	28	29		
28	29	30	31										

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Dec 31	Jan 1, 24 12:00am 10-Minute Training - Group event (Station 91)	2 12:00am 10 Minute Training - Group 6:30am Regular Commissioner 10:00am ESO FIRE End User Training (Jason)	3 12:00am 10 Minute Training - Group Event (Station 91) 3:00pm Strategic Planning Meeting (Station 91)	4	5 10:00am ESO EHR End User Training (Jason Miller) (Click to join meeting: https://app.acuityscheduling.com/schedule)	6
7	8 12:00am 10 - Minute Training (Station 91)	9 12:00am 10 - Minute Training - Group Event (Station 91)	10 12:00am 10 - Minute Training - Group Event (Station 91)	11	12	13
14	15 12:00am 10 - Minute Training - Group Event (Station 91)	16 12:00am 10 - Minute Training - Group Event (Station 91) 6:30pm Regular Commissioner Meeting (Station 91)	17 12:00am 10 - Minute Training - Group Event (Station 91)	18	19	20
21	22 12:00am 10 - Minute Training - Group Event (Station 91)	23 12:00am 10 - Minute Training - Group Event (Station 91) 3:00pm Q1 ECFR & Camas Meeting of 2024 (Camas City Hall)	24 12:00am 10 - Minute Training - Group Event (Station 91)	25	26	27
28	29 12:00am 10 - Minute Training - Group Event (Station 91)	30 12:00am 10 - Minute Training - Group Event (Station 91)	31 12:00am 10 - Minute Training - Group Event (Station 91)	Feb 1	2	3