East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone) (360) 835-8920 (fax) www.ecfr.us

Regular Board of Fire Commissioners Meeting
August 18, 2026

Station 91
6:30 PM
Agenda

This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: https://us02web.zoom.us/j/84527000664

Dial-In Telephone Number: (253) 215-8782

Meeting ID: 845 2700 0664 and Passcode: 426799

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of August 04, 2026 Regular Board Meeting Minutes.
- Approval of August 04, 2026 Local BVFF&RO Meeting Minutes.
- Approval of August 06, 2026 Commissioner Staff Workshop Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

Staff Reports

1. Chief Black.
2. Assistant Chief Jacobs.
3. Safety Committee.

Fire District Business

- Adopt 2027 Budget Calendar.

Committee Meetings:

- Communication with Neighboring Elected Officials.
  - City of Camas – next meeting August 25, 2026 at 3:00 PM.
  - City of Washougal – next meeting TBA.
- Risk Group – next meeting September 24, 2026 at 8:00 AM.
- East County Ambulance Advisory Board (ECAAB) – November 11, 2026 at 4:00 PM at Station 42.
- Safety Meeting – next meeting TBA at 7:30 PM at Station 91.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting September 01, 2026 Station 91 at 6:30 PM – hybrid format.
- Next Commissioner Staff Workshop Meeting – September 03, 2026 at 3:00 PM – hybrid format.

Executive Session

Adjournment

East County Fire and Rescue

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Board of Fire Commissioners Consent Agenda
August 18, 2026

1. Approval of minutes:
   - August 04, 2026 Regular Board Meeting Minutes.
   - August 04, 2026 BVFF Meeting Minutes.
   - August 06, 2026 Commissioner Staff Workshop Meeting Minutes.
2. Invoices in the amount of $11,514.28, check numbers 16270 through 16280, dated August 04, 2026.
3. Approved commissioner stipends for the period of August 01, 2026 through August 15, 2026 with an August 25, 2026, pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Addis	1	0	1	0	1	3
Hofmaster	1	0	1	0	1	3
Holt	1	0	1	0	0	2
Martin	1	0	1	0	1	3
Seeds	1	0	1	0	1	3

4. Voided/Destroyed Claims/Payroll Warrants.
5. Excuse absent Commissioner(s).
6. Payroll/Benefits/EFT's in the amount of $105,974.18 (Payroll).

Joshua Seeds, Chairperson

Brendan Addis, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Eric Holt, Commissioner

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Regular Board of Fire Commissioners Meeting
August 04, 2026

Station 91
6:30 PM
Draft Minutes

Attendance

Joshua Seeds
Steve Hofmaster
Assistant Chief Jacobs
Brendan Addis
Eric Holt
Teresa Guard
Martha Martin
Chief Black

Call to Order

Vice Chair Brendan Addis called the meeting to order at 6:31 PM. This meeting was conducted in hybrid format to allow for in-person or video conference participation.

Flag Salute

Chief Black led the flag salute.

Agenda Adjustments

- Commissioner Martin requested an adjustment to review the Commissioner Stipend RCW and procedure for waiving a stipend. Some discussion around regulations ensued, as well as a discussion regarding advanced assignment of one-off stipends by the board.

Consent Agenda

- Approval of July 21, 2026 Regular Board Meeting Minutes.
- Approval of July 21, 2026 BVFF&RO Meeting Minutes.
- Approval of July 31, 2026 Special Board Meeting Minutes.
- Approval of Financial Transactions.
- Approval of Commissioner Stipends
    - Station Tour on July 17, 2026 (Hofmaster)
    - Review of Burn Prop Incident Report and preparation for Executive Session on July 20, 2026 (Seeds)
    - Port of Camas-Washougal Open House regarding Airport Master Plan on July 23, 2026 (Hofmaster, Martin)

- Excuse absent Commissioner(s).

Motion by Commissioner Martin to approve the consent agenda, **seconded by Commissioner Hofmaster. Motion passed unanimously.**

Public Input

No comments.

Correspondence

None.

Staff Reports

1. Chief Black gave his report; a copy is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that per the Safety Committee there were no new accidents/incidents since the last board meeting. The minutes from the last Safety Committee Meeting should be included in the packet for the August 18 Regular Board Meeting.

Fire District Business

Committee Meetings

1. Communication with neighboring elected officials.
    - City of Camas – August 25, 2026 at 3:00pm at the Camas City Hall.
    - City of Washougal – July 24, 2026 at 2:00pm at Washougal City Hall.
2. Next Risk Group Meeting – next meeting September 24, 2026 at 8:00 AM.
3. Next East County Ambulance Advisory Board (ECAAB) – August 12, 2026 meeting cancelled; next meeting November 11, 2026.
4. Safety Meeting – July 22, 2026 at 7:30 PM at Station 91.

Commissioners Comments

Commissioner Holt – Apologized for not being able to attend the Special Board Meeting during the previous week.

> **Motion by Commissioner Addis** to approve Commissioner Holt's absence, **seconded by Commissioner Martin. Motion passed unanimously.**

Commissioner Hofmaster – no comments, just looking forward to the Open House on Saturday.

Commissioner Martin – Commented on the smoke in the air and the terrible fires in and around Spokane. Also reminded everyone about a few chokepoints and road closures in Washougal due to upcoming road construction. Expressed that she would like to plant a flag for the Station 91 9/11 Flag Planting Memorial.

Commissioner Seeds – Noted that his audio is slightly delayed and clarified that he cast a "yes" vote to excuse Commissioner Holt's absence. Commissioner Seeds also mentioned that he's been watching calls come in and is grateful that community members are being cautious and paying attention to conditions. Touched on fires in Spokane and expressed sympathy for those who have lost their homes. Lastly, he commended Vice Chair Addis for running a smooth meeting in his (in-person) absence.

Commissioner Addis – Thanked all the men and women working on the front lines of wildfire efforts across the state. Chief Black added that ECFR had a conversation with Camas-Washougal Fire Dept. about sending a combined crew to Spokane with one East County member.

Public Input

No comments.

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board meeting will be August 04, 2026 Station 91 at 6:30 PM, hybrid format.
- Next Commissioner Staff Workshop Meeting August 06, 2026 Station 91 at 3:00 PM, hybrid format.

Both the Commissioner Staff Workshop and regular board meeting will be in hybrid format allowing for in-person or video conference participation. The link for video conference participation is provided on the district's website. (www.ecfr.us).

Executive Session

Adjournment

Motion by Commissioner Holt to adjourn at 6:55 PM, **seconded by Commissioner Hofmaster. Motion passed unanimously.**

Joshua Seeds, Chairperson

Brendan Addis, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Eric Holt, Commissioner

Attest

Teresa Guard, District Secretary
Steve Black, Chief (Alternate)

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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting
August 04, 2026

Station 91
Draft Minutes

Attendance

Joshua Seeds
Steve Hofmaster
Assistant Chief Jacobs
Brendan Addis
Eric Holt
Teresa Guard
Martha Martin
Chief Black

Call to Order

Business

No business.

Adjournment

Joshua Seeds, Commissioner Chairperson
Brendan Addis, (Alternate)

Martha Martin, Commissioner
Steve Hofmaster (Alternate)

Steven Black, Chief
Robert Jacobs, Assistant Chief (Alternate)

Attest

Teresa Guard, District Secretary
Steven Black, Chief (Alternate)

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Commissioner Staff Workshop Meeting
August 06, 2026

Station 91
3:00 PM
Draft Minutes

Attendance

Martha Martin	Brendan Addis	Joshua Seeds
Steve Hofmaster	Chief Steven Black	Deputy Chief Brown
Teresa Guard		

Call to Order

Chairperson Joshua Seeds called the meeting to order at 3:03 PM. This meeting was in hybrid version in-person/video conference format.

Fire District Business

Deputy Chief Brown made a presentation regarding the costs associated with an upgrade to East County Fire and Rescue's Advanced Life Support (ALS) services, including education and ALS engine and ambulance.

Discussion regarding potential expansion of ALS services, including:

- Funding—would it come from EMS levy and is current rate sufficient? Timing and planning of potential levies, lid lifts, etc.
- Potential firefighting program/staffing impacts and ideal staffing level/scenarios.
- Gathering data regarding outcomes, current volume of calls requiring BLS vs. ALS services.
- Potential alternative services/programs: Community Paramedic, CARES Program, Nurse Navigation.
- Support and prioritization of other initiatives (eg: rope rescue, water rescue).

Executive Session

Adjournment

Meeting adjourned at 4:32 PM.

Joshua Seeds, Chairperson

Brendan Addis, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Eric Holt, Commissioner

Attest

Teresa Guard, District Secretary
Steven Black, Chief (Alternate)

CHECK REGISTER

East County Fire & Rescue Time: 11:39:53 Date: 08/13/2026

08/04/2026 To: 08/04/2026 Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
852	08/04/2026	Claims	6291	16270	DEPARTMENT OF NATURAL RESOURCES	85.81	Invoice # 18026972 - Pulaski hand tool (qty. 1 - Payne)
853	08/04/2026	Claims	6291	16271	HI-WAY FUEL	1,539.30	Account # 710 - July statement for fuel charges.
854	08/04/2026	Claims	6291	16272	LACROSSE FOOTWEAR DANNER	315.00	Invoice # DM-016371 - 18051 Modern Firefighter 8" black NMT sz 9.5 (1 pair duty boots - Menta)
855	08/04/2026	Claims	6291	16273	LN CURTIS & SONS	2,685.96	Invoice # INV1092559 - Labor and replacement parts for Hurst e-cutter repair.
856	08/04/2026	Claims	6291	16274	LUTZ HARDWARE	118.10	July 2026 Statement for account # 1095.
857	08/04/2026	Claims	6291	16275	MES SERVICE COMPANY, LLC	3,777.03	Invoice # IN2538807 - Men's QR14-14" Pull-On Leather Structural Boot (qty. 2, sizes 11.5W and 12M - volunteers); Invoice # IN2540761 - Men's QR14-14" Pull-on Leather Structural Boot (qty 5 - 10.5M, 12
858	08/04/2026	Claims	6291	16276	NW NATURAL	70.66	Account 2074612-9 - Gas service at Station 91. Service period 06/17/2026 - 07/17/2026.
859	08/04/2026	Claims	6291	16277	PALADIN BACKGROUND SCREENING	164.29	Invoice # 7703 - Pre-employment nationwide background screening (Menta).
860	08/04/2026	Claims	6291	16278	John M Prasch	417.00	Invoice # 08.04.2026 Prasch - Tuition reimbursement (Fire Protection Structure and Systems) per IAFF CBA Article 26.
861	08/04/2026	Claims	6291	16279	ERIC TIERNEY	750.00	Invoice # 08012026 - August 2026 IT services.
862	08/04/2026	Claims	6291	16280	WEX BANK - (Union 76)	1,591.13	Invoice # 113962523 - June/July 2026 statement of fuel charges for account 0202-00-111533-6.

001 General Fund	11,514.28	
	11,514.28	Claims: 11,514.28

CHECK REGISTER

East County Fire & Rescue | Time: 11:33:39 Date: 08/13/2026

08/10/2026 To: 08/10/2026

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
863	08/10/2026	Payroll	6291	EFT		585.79	
864	08/10/2026	Payroll	6291	EFT		4,842.48	
865	08/10/2026	Payroll	6291	EFT		4,244.90	
866	08/10/2026	Payroll	6291	EFT		3,840.03	
867	08/10/2026	Payroll	6291	EFT		2,858.03	
868	08/10/2026	Payroll	6291	EFT		4,302.40	
869	08/10/2026	Payroll	6291	EFT		1,915.08	
870	08/10/2026	Payroll	6291	EFT		1,825.33	
871	08/10/2026	Payroll	6291	EFT		3,364.75	
872	08/10/2026	Payroll	6291	EFT		2,697.99	
873	08/10/2026	Payroll	6291	EFT		849.18	
874	08/10/2026	Payroll	6291	EFT		2,385.48	
875	08/10/2026	Payroll	6291	EFT		3,028.52	
876	08/10/2026	Payroll	6291	EFT		585.79	
877	08/10/2026	Payroll	6291	EFT		258.35	
878	08/10/2026	Payroll	6291	EFT		4,629.76	
879	08/10/2026	Payroll	6291	EFT		2,757.29	
880	08/10/2026	Payroll	6291	EFT		4,647.53	
881	08/10/2026	Payroll	6291	EFT		2,031.46	
882	08/10/2026	Payroll	6291	EFT		3,227.23	
883	08/10/2026	Payroll	6291	EFT		585.79	
884	08/10/2026	Payroll	6291	EFT		3,007.79	
885	08/10/2026	Payroll	6291	EFT		4,910.03	
886	08/10/2026	Payroll	6291	EFT		258.35	
887	08/10/2026	Payroll	6291	EFT	IAFF2444	1,608.83	Pay Cycle(s) 08/10/2026 To 08/10/2026 - IAFF Dues
888	08/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	12,771.12	Pay Cycle(s) 08/10/2026 To 08/10/2026 - LEOFF2
889	08/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	46.02	Pay Cycle(s) 08/10/2026 To 08/10/2026 - NLEC
890	08/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	397.13	Pay Cycle(s) 08/10/2026 To 08/10/2026 - PERS2
891	08/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	291.95	Pay Cycle(s) 08/10/2026 To 08/10/2026 - PERS3
892	08/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,898.43	Pay Cycle(s) 08/10/2026 To 08/10/2026 - DComp
893	08/10/2026	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	302.21	Pay Cycle(s) 08/10/2026 To 08/10/2026 - Roth DComp
894	08/10/2026	Payroll	6291	EFT	IRS	13,898.16	941 Deposit for Pay Cycle(s) 08/10/2026 - 08/10/2026
895	08/10/2026	Payroll	6291	EFT	OR Department of Revenue	771.00	Pay Cycle(s) for OR Tax: 08/10/2026 - 08/10/2026
896	08/10/2026	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	350.00	Pay Cycle(s) 08/10/2026 To 08/10/2026 - WA Child Support
		001 General Fund				105,974.18	
						105,974.18	Payroll: 105,974.18

2026 BUDGET POSITION

East County Fire & Rescue | Time: 11:12:45 | Date: 08/13/2026

001 General Fund | Months: 01 To: 07

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Fund Balances					
308 51 00 001	General Fund Contingency-Assigned	221,127.00	0.00	221,127.00	0.0%
308 91 00 001	General Fund Beginning Balance-Unassigned	1,942,399.00	2,960,046.36	(1,017,647.36)	152.4%
308 Beginning Fund Balances		2,163,526.00	2,960,046.36	(796,520.36)	136.8%
310 Taxes					
311 10 00 001	General Levy Property Tax Collected	4,307,838.00	2,630,527.14	1,677,310.86	61.1%
311 10 00 002	Leasehold Excise Tax	8,295.00	6,305.94	1,989.06	76.0%
311 10 00 003	Refund Levy (CC Treasurer)	1,000.00	4,762.21	(3,762.21)	476.2%
311 10 00 004	Timber Excise Tax	3,000.00	4,313.30	(1,313.30)	143.8%
310 Taxes		4,320,133.00	2,645,908.59	1,674,224.41	61.2%
330 Intergovernmental Revenues					
332 15 60 000	Steigerwald Wildlife Reserve	500.00	0.00	500.00	0.0%
334 04 90 000	EMS Participation Grant	766.00	965.00	(199.00)	126.0%
330 Intergovernmental Revenues		1,266.00	965.00	301.00	76.2%
340 Charges For Service					
342 21 00 001	Wildland and All Hazards Mobilization-Personnel	0.00	31,356.42	(31,356.42)	0.0%
342 21 00 002	Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00	0.0%
342 21 00 003	National Motocross Standby	2,100.00	0.00	2,100.00	0.0%
342 21 00 004	Washougal School District in Lieu of Taxes	850.00	0.00	850.00	0.0%
340 Charges For Service		2,950.00	31,356.42	(28,406.42)	1062.9%
360 Miscellaneous Revenue					
361 10 00 000	General Fund Investment Interest	42,062.00	75,019.16	(32,957.16)	178.4%
361 40 00 000	DNR Interest/Sales	0.00	3,017.46	(3,017.46)	0.0%
362 00 00 001	Station Use Fee	0.00	1,439.13	(1,439.13)	0.0%
362 00 00 093	Station 93 DNR Lease	12,000.00	7,000.00	5,000.00	58.3%
367 00 00 000	Contributions & Donations	0.00	0.00	0.00	0.0%
369 10 00 000	Sale of Junk or Salvage	0.00	9,200.00	(9,200.00)	0.0%
369 91 00 000	Prior Year Refunds	0.00	0.00	0.00	0.0%
369 91 00 001	Other Miscellaneous Revenue	0.00	0.00	0.00	0.0%
369 91 00 002	BVFF Reimbursement	0.00	0.00	0.00	0.0%
369 91 00 003	Procurement Card Rebate	0.00	1,649.42	(1,649.42)	0.0%
360 Miscellaneous Revenue		54,062.00	97,325.17	(43,263.17)	180.0%
390 Other Revenues					
395 19 00 000	DNR Timber Sales	8,875.00	1,492.24	7,382.76	16.8%
395 20 00 000	Insurance Claims	0.00	0.00	0.00	0.0%
390 Other Revenues		8,875.00	1,492.24	7,382.76	16.8%

001 General Fund | Months: 01 To: 07

Revenues		Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers					
397 00 00 040	Transfer in from Grants Management Fund	0.00	0.00	0.00	0.0%
	397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:		**6,550,812.00**	**5,737,093.78**	**813,718.22**	**87.6%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
210 Wages & Benefits					
522 10 28 002	Retirement PERS3 (OPEIU)	0.00	677.69	(677.69)	0.0%
	210 Wages & Benefits	0.00	677.69	(677.69)	0.0%
999 Ending Balance					
508 51 00 001	Ending Balance General Fund - Contingency	221,127.00	0.00	221,127.00	0.0%
508 91 00 001	Ending Balance General Fund - Unreserved	1,763,339.00	0.00	1,763,339.00	0.0%
	999 Ending Balance	1,984,466.00	0.00	1,984,466.00	0.0%

100 Administration

110 Commissioners					
522 10 11 001	Commissioner Stipends	37,030.00	22,701.00	14,329.00	61.3%
522 10 21 001	Commissioner Social Security & Medicare	2,833.00	1,736.41	1,096.59	61.3%
522 10 45 001	Election Fees	10,000.00	4,554.41	5,445.59	45.5%
522 10 48 004	Commissioner Dues and Memberships	3,000.00	3,000.00	0.00	100.0%
522 10 49 001	Commissioner Training Registration	3,725.00	874.09	2,850.91	23.5%
522 10 49 002	Commissioner Training Travel, Lodging, & Meals	6,625.00	0.00	6,625.00	0.0%
522 10 49 003	Commissioner Travel, Lodging, & Meals	500.00	0.00	500.00	0.0%
	110 Commissioners	63,713.00	32,865.91	30,847.09	51.6%
210 Wages & Benefits					
522 10 10 001	Admin Wages	424,710.00	247,668.98	177,041.02	58.3%
522 10 14 001	Admin Overtime	2,298.00	186.64	2,111.36	8.1%
522 10 19 001	Admin Deferred Compensation	26,475.00	14,548.39	11,926.61	55.0%
522 10 20 001	Admin Unemployment & Medicare	6,920.00	4,564.28	2,355.72	66.0%
522 10 22 001	Medical Insurance Admin	111,063.00	61,710.30	49,352.70	55.6%
522 10 24 001	Employee Assistance Program (EAP)	6,600.00	6,000.12	599.88	90.9%
522 10 25 001	Uniforms Admin	2,000.00	713.50	1,286.50	35.7%
522 10 26 001	Admin Disability/Life Insurance	3,861.00	3,327.00	534.00	86.2%
522 10 26 002	Retirement PERS	11,483.00	3,806.57	7,676.43	33.1%
522 10 27 001	VEBA	4,000.00	4,000.00	0.00	100.0%
522 10 28 001	Retirement LEOFF	17,112.00	9,628.36	7,483.64	56.3%
522 10 29 001	L&I Admin	4,258.00	1,186.49	3,071.51	27.9%
	210 Wages & Benefits	620,780.00	357,340.63	263,439.37	57.6%

220 Supplies & Services

2026 BUDGET POSITION

001 General Fund Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services					
522 10 30 000	Office Supplies	2,900.00	614.35	2,285.65	21.2%
522 10 30 001	Postage	650.00	422.73	227.27	65.0%
522 10 30 002	Shipping (e.g., UPS, Federal Express)	500.00	136.03	363.97	27.2%
522 10 30 003	Books and Publications	1,024.00	144.00	880.00	14.1%
522 10 31 000	Furniture and Office Equipment	500.00	164.50	335.50	32.9%
522 10 33 000	Computer Software and Supplies	3,134.00	1,900.85	1,233.15	60.7%
522 10 33 001	Computer Equipment (Non-Capital)	4,100.00	1,393.80	2,706.20	34.0%
522 10 34 000	Member Recognition	1,545.00	1,200.85	344.15	77.7%
522 10 40 001	Information Technology Services	18,820.00	12,410.13	6,409.87	65.9%
522 10 40 002	Copier Maintenance	400.00	144.50	255.50	36.1%
522 10 40 004	Software as a Service (SAS) Subscriptions	35,335.00	32,724.04	2,610.96	92.6%
522 10 41 000	State Audit	18,500.00	19,048.50	(548.50)	103.0%
522 10 42 001	Legal Notices	200.00	0.00	200.00	0.0%
522 10 42 002	Legal Services	4,000.00	1,873.85	2,126.15	46.8%
522 10 42 003	Advertising	1,000.00	1,107.89	(107.89)	110.8%
522 10 43 000	Medical and Psychological	16,830.00	3,285.00	13,545.00	19.5%
522 10 44 000	Professional Services	5,145.00	5,811.54	(666.54)	113.0%
522 10 46 000	Taxes and Assessments	2,690.00	2,265.13	424.87	84.2%
522 10 47 001	Insurance	65,000.00	1,910.00	63,090.00	2.9%
522 10 48 001	Administration Dues & Memberships	3,895.00	2,912.70	982.30	74.8%
522 10 49 004	Administration Travel, Lodging, Meals (TLM)	500.00	(951.72)	1,451.72	190.3%
522 10 49 008	Finance Charges	0.00	0.00	0.00	0.0%
220 Supplies & Services		186,668.00	88,518.67	98,149.33	47.4%
100 Administration		**871,161.00**	**478,725.21**	**392,435.79**	**55.0%**

200 Operations

210 Wages & Benefits					
522 20 10 001	Wages	1,529,301.00	816,416.00	712,885.00	53.4%
522 20 10 002	Wildland Wages	500.00	8,444.80	(7,944.80)	1689.0%
522 20 14 001	Overtime IAFF	200,969.00	97,287.86	103,681.14	48.4%
522 20 14 002	Wildland Overtime	500.00	15,783.72	(15,283.72)	3156.7%
522 20 15 001	FL Holiday Pay IAFF	34,790.00	8,469.36	26,320.64	24.3%
522 20 15 002	Vac Accrual Buy Out 100	16,004.00	10,834.74	5,169.26	67.7%
522 20 19 001	Deferred Comp (IAFF)	91,344.00	48,764.83	42,579.17	53.4%
522 20 20 001	Unemployment/Medicare/Social Security	28,404.00	18,216.70	10,187.30	64.1%
522 20 22 001	Medical/Dental Insurance (IAFF)	326,319.00	163,821.82	162,497.18	50.2%
522 20 26 001	Disability/Life Insurance	31,195.00	21,544.43	9,650.57	69.1%
522 20 27 001	VEBA (IAFF)	15,000.00	15,000.00	0.00	100.0%
522 20 28 001	Retirement LEOFF (IAFF)	93,546.00	54,313.40	39,232.60	58.1%
522 20 29 001	L&I	193,190.00	98,281.98	94,908.02	50.9%
589 99 99 000	Payroll Clearing	0.00	6,800.18	(6,800.18)	0.0%
210 Wages & Benefits		2,561,062.00	1,383,979.82	1,177,082.18	54.0%

215 Volunteer Benefits					
522 20 11 002	Stipends Volunteer	20,875.00	9,551.25	11,323.75	45.8%
522 20 11 003	Student Volunteer	25,000.00	0.00	25,000.00	0.0%
522 20 21 001	Volunteer Medicare & Social Security	3,509.00	730.61	2,778.39	20.8%

001 General Fund | Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
215 Volunteer Benefits					
522 20 28 003	Pension/Disability BVFF	3,500.00	2,100.00	1,400.00	60.0%
522 20 28 004	District Insurance: Vol Accident & Sickness	1,800.00	0.00	1,800.00	0.0%
215 Volunteer Benefits		54,684.00	12,381.86	42,302.14	22.6%
220 Supplies & Services					
522 20 30 000	Books & Publications	250.00	0.00	250.00	0.0%
522 20 31 000	Incident Rehabilitation Supplies	800.00	65.88	734.12	8.2%
522 20 32 004	Fire Operating Supplies	3,918.00	420.05	3,497.95	10.7%
522 20 32 005	EMS Operating Supplies	1,000.00	30.96	969.04	3.1%
522 20 32 006	Special Operations Operating Supplies	4,600.00	1,715.35	2,884.65	37.3%
522 20 32 007	Fire Equipment	73,925.00	1,259.81	72,665.19	1.7%
522 20 32 008	EMS Equipment	13,200.00	3,266.60	9,933.40	24.7%
522 20 32 009	Special Operations Equipment	16,430.00	3,741.26	12,688.74	22.8%
522 20 34 004	Uniforms FF	10,000.00	9,575.01	424.99	95.8%
522 20 36 000	Fuel (Diesel/Gasoline)	30,000.00	21,945.17	8,054.83	73.2%
522 20 38 002	Personal Protective Equipment	48,925.00	33,101.43	15,823.57	67.7%
522 20 40 000	CRESA Dispatch Fee	65,000.00	48,701.28	16,298.72	74.9%
522 20 41 001	Satelite Phone - Starlink	10,600.00	876.44	9,723.56	8.3%
522 20 41 002	Mobile Data Computer Cellular Data	4,320.00	1,505.02	2,814.98	34.8%
522 20 41 003	Cell Phones	1,500.00	546.29	953.71	36.4%
220 Supplies & Services		284,468.00	126,750.55	157,717.45	44.6%
200 Operations		**2,900,214.00**	**1,523,112.23**	**1,377,101.77**	**52.5%**
300 Public Education					
210 Wages & Benefits					
522 30 14 001	Fire Prevention & Public Education Overtime	1,160.00	0.00	1,160.00	0.0%
210 Wages & Benefits		1,160.00	0.00	1,160.00	0.0%
320 Prevention					
522 30 30 000	Fire Prevention & Public Education Supplies	0.00	90.70	(90.70)	0.0%
522 30 30 001	Fire Prevention & Public Education Equipment	0.00	0.00	0.00	0.0%
522 30 31 000	Pre-Incident Planning Supplies	0.00	0.00	0.00	0.0%
522 30 31 001	Pre-Incident Planning Equipment	0.00	0.00	0.00	0.0%
522 30 35 000	Address Signs	500.00	9.06	490.94	1.8%
522 30 40 000	Newsletter Printing & Postage	7,000.00	8,349.74	(1,349.74)	119.3%
522 30 42 000	Public Education Advertising	100.00	217.07	(117.07)	217.1%
320 Prevention		7,600.00	8,666.57	(1,066.57)	114.0%
300 Public Education		**8,760.00**	**8,666.57**	**93.43**	**98.9%**
400 Training					
210 Wages & Benefits					

001 General Fund | Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
210 Wages & Benefits					
522 45 14 001	Training Overtime	21,305.00	12,819.45	8,485.55	60.2%
	210 Wages & Benefits	21,305.00	12,819.45	8,485.55	60.2%
220 Supplies & Services					
522 45 30 000	Training Books/Periodicals	475.00	85.22	389.78	17.9%
522 45 31 000	Training Office Supplies	300.00	0.00	300.00	0.0%
522 45 32 000	Training Rehab Supplies	300.00	149.83	150.17	49.9%
522 45 33 000	Training Supplies	7,000.00	807.91	6,192.09	11.5%
522 45 34 000	Training Equipment	3,100.00	0.00	3,100.00	0.0%
522 45 40 000	Tuition Reimbursement IAFF	15,000.00	1,375.30	13,624.70	9.2%
522 45 40 001	Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	0.0%
522 45 40 002	Tuition Reimbursement Non-Represented	2,000.00	0.00	2,000.00	0.0%
522 45 41 000	Fire Training Travel, Lodging, & Meals (TLM)	1,200.00	3,549.01	(2,349.01)	295.8%
522 45 41 001	Fire Training Registration	21,750.00	4,916.30	16,833.70	22.6%
522 45 42 000	EMS Training TLM	1,200.00	0.00	1,200.00	0.0%
522 45 42 001	EMS Training Registration	2,125.00	0.00	2,125.00	0.0%
522 45 43 000	Special Operations Training TLM	2,250.00	0.00	2,250.00	0.0%
522 45 43 001	Special Operations Training Registration	2,550.00	0.00	2,550.00	0.0%
522 45 44 000	Other Training Travel, Lodging, & Meals	6,652.00	1,124.62	5,527.38	16.9%
522 45 44 001	Other Training Registration	4,490.00	(261.07)	4,751.07	5.8%
	220 Supplies & Services	72,392.00	11,747.12	60,644.88	16.2%
	400 Training	**93,697.00**	**24,566.57**	**69,130.43**	**26.2%**
500 Facilities					
210 Wages & Benefits					
522 50 14 001	Facilities Overtime	928.00	0.00	928.00	0.0%
	210 Wages & Benefits	928.00	0.00	928.00	0.0%
220 Supplies & Services					
522 50 30 000	Grounds Maintenance	5,090.00	822.26	4,267.74	16.2%
522 50 31 000	Station Supplies	4,200.00	1,595.86	2,604.14	38.0%
522 50 32 000	Furniture & Appliances	10,410.00	5,128.39	5,281.61	49.3%
522 50 32 001	Facilities Tools & Equipment	8,900.00	5,495.78	3,404.22	61.8%
522 50 40 000	Building Repair & Maintenance (R&M)	11,000.00	0.00	11,000.00	0.0%
522 50 40 001	Generators Repair & Maintenance	12,200.00	15,357.81	(3,157.81)	125.9%
	220 Supplies & Services	51,800.00	28,400.10	23,399.90	54.8%
501 Station 91					
522 50 40 091	Station 91 Building R&M	4,900.00	844.78	4,055.22	17.2%
522 50 41 091	Station 91 Monitoring	600.00	363.72	236.28	60.6%
522 50 42 091	Station 91 Telephone & Internet	6,000.00	2,852.26	3,147.74	47.5%
522 50 43 091	Station 91 Electrical Service	7,800.00	3,808.85	3,991.15	48.8%
522 50 44 091	Station 91 Professional Services	2,200.00	0.00	2,200.00	0.0%
522 50 45 091	Station 91 Garbage	2,400.00	1,048.27	1,351.73	43.7%

2026 BUDGET POSITION

001 General Fund | Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
501 Station 91					
522 50 46 091	Station 91 Gas	15,000.00	4,857.13	10,142.87	32.4%
522 50 47 091	Station 91 Water	1,200.00	638.55	561.45	53.2%
522 50 48 091	Station 91 Pest Control	700.00	0.00	700.00	0.0%
501 Station 91		40,800.00	14,413.56	26,386.44	35.3%
502 Station 92					
522 50 40 092	Station 92 Building R&M	300.00	0.00	300.00	0.0%
522 50 43 092	Station 92 Electrical Service	2,600.00	1,249.36	1,350.64	48.1%
522 50 44 092	Station 92 Professional Services	160.00	0.00	160.00	0.0%
522 50 48 092	Station 92 Pest Control	0.00	0.00	0.00	0.0%
502 Station 92		3,060.00	1,249.36	1,810.64	40.8%
503 Station 93					
522 50 40 093	Station 93 Building R&M	2,300.00	2,644.63	(344.63)	115.0%
522 50 41 093	Station 93 Monitoring	600.00	365.72	234.28	61.0%
522 50 42 093	Station 93 Telephone & Internet	5,400.00	3,156.99	2,243.01	58.5%
522 50 43 093	Station 93 Electrical Service	7,500.00	3,598.06	3,901.94	48.0%
522 50 44 093	Station 93 Professional Services	200.00	0.00	200.00	0.0%
522 50 45 093	Station 93 Garbage	1,500.00	999.89	500.11	66.7%
522 50 46 093	Hazardous Waste Disposal	2,000.00	0.00	2,000.00	0.0%
522 50 48 093	Station 93 Pest Control	700.00	280.44	419.56	40.1%
503 Station 93		20,200.00	11,045.73	9,154.27	54.7%
504 Station 94					
522 50 40 094	Station 94 Building R&M	4,008.00	5,614.97	(1,606.97)	140.1%
522 50 41 094	Station 94 Monitoring	750.00	534.93	215.07	71.3%
522 50 42 094	Station 94 Telephone & Internet	6,000.00	3,606.76	2,393.24	60.1%
522 50 43 094	Station 94 Electrical Service	12,000.00	4,513.20	7,486.80	37.6%
522 50 44 094	Station 94 Professional Services	200.00	0.00	200.00	0.0%
522 50 45 094	Station 94 Garbage	1,000.00	458.87	541.13	45.9%
522 50 48 094	Station 94 Pest Control	700.00	0.00	700.00	0.0%
504 Station 94		24,658.00	14,728.73	9,929.27	59.7%
500 Facilities		**141,446.00**	**69,837.48**	**71,608.52**	**49.4%**
600 Equipment Repair & Maintenance					
210 Wages & Benefits					
522 60 14 001	Repair & Maintenance Overtime	928.00	0.00	928.00	0.0%
210 Wages & Benefits		928.00	0.00	928.00	0.0%
220 Supplies & Services					
522 60 40 000	Fire Extinguisher & Sprinkler Maintenance	3,000.00	0.00	3,000.00	0.0%
522 60 40 001	Fitness Equipment	2,000.00	0.00	2,000.00	0.0%
522 60 40 002	Hose & Nozzle	10,900.00	468.89	10,431.11	4.3%

001 General Fund | Months: 01 To: 07

Expenditures		Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services					
522 60 40 003	EMS Equipment	200.00	0.00	200.00	0.0%
522 60 40 004	Ladders	1,678.00	0.00	1,678.00	0.0%
522 60 40 005	Hand Tools	250.00	147.31	102.69	58.9%
522 60 40 006	Self-Contained Breathing Apparatus	6,600.00	0.00	6,600.00	0.0%
522 60 40 007	Radio Equipment	2,000.00	7,254.70	(5,254.70)	362.7%
522 60 40 008	Small Engine Equipment/E-tool Mtce	4,900.00	1,998.32	2,901.68	40.8%
	220 Supplies & Services	31,528.00	9,869.22	21,658.78	31.3%
	600 Equipment Repair & Maintenance	**32,456.00**	**9,869.22**	**22,586.78**	**30.4%**
650 Apparatus Repair & Maintenance					
220 Supplies & Services					
522 60 43 000	Vehicles (General)	25,200.00	215.08	24,984.92	0.9%
522 60 43 001	Pump Testing	2,500.00	0.00	2,500.00	0.0%
522 60 44 000	E91 (1020)	2,000.00	247.92	1,752.08	12.4%
522 60 44 001	C91 (1023) 2025 Chev pick-up	2,000.00	2,474.93	(474.93)	123.7%
522 60 44 002	C93 (1026) 2026 Chev pick-up	0.00	85.72	(85.72)	0.0%
522 60 44 003	E94 (1014)*to be surplussed	4,000.00	202.44	3,797.56	5.1%
522 60 44 004	E93 (916)	2,000.00	2,396.37	(396.37)	119.8%
522 60 44 005	Sutphen Reserve Engine (1024)	0.00	17,454.19	(17,454.19)	0.0%
522 60 45 000	WT91 (919)	2,000.00	414.75	1,585.25	20.7%
522 60 45 001	New WT (1025)	1,000.00	597.62	402.38	59.8%
522 60 45 002	WT94 (914)	2,000.00	95.47	1,904.53	4.8%
522 60 45 003	WT93 (1010)*to be surplussed	1,000.00	596.58	403.42	59.7%
522 60 46 000	SQ91 (1021)	1,500.00	912.01	587.99	60.8%
522 60 46 002	SQ94 (1022)	1,500.00	949.82	550.18	63.3%
522 60 47 000	C91 (1018)	1,500.00	1,099.31	400.69	73.3%
522 60 47 001	BC92 (1012)	1,500.00	0.00	1,500.00	0.0%
522 60 47 002	C91 (915)	800.00	0.00	800.00	0.0%
522 60 47 003	RH93 (1019)	0.00	0.00	0.00	0.0%
	220 Supplies & Services	50,500.00	27,742.21	22,757.79	54.9%
	650 Apparatus Repair & Maintenance	**50,500.00**	**27,742.21**	**22,757.79**	**54.9%**
800 Fund Transfers					
597 Interfund Transfers					
597 22 50 000	Transfer Out To Grant Management Fund	0.00	0.00	0.00	0.0%
	597 Interfund Transfers	0.00	0.00	0.00	0.0%
801 Transfer To Reserve Fund					
597 00 00 020	Transfer to Capital Projects Fund	455,112.00	9,200.00	445,912.00	2.0%
597 00 00 030	Transfer to Leave Accrual Fund	13,000.00	0.00	13,000.00	0.0%
	801 Transfer To Reserve Fund	468,112.00	9,200.00	458,912.00	2.0%

001 General Fund | Months: 01 To: 07

Expenditures	Amt Budgeted	Expenditures	Remaining	
800 Fund Transfers	**468,112.00**	**9,200.00**	**458,912.00**	**2.0%**
Fund Expenditures:	**6,550,812.00**	**2,152,397.18**	**4,398,414.82**	**32.9%**
Fund Excess/(Deficit):	**0.00**	**3,584,696.60**		

004 Leave Accrual Fund | Months: 01 To: 07

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Fund Balances					
308 41 00 003	Beginning Balance Leave Accrual	51,853.06	53,191.27	(1,338.21)	102.6%
	308 Beginning Fund Balances	51,853.06	53,191.27	(1,338.21)	102.6%
360 Miscellaneous Revenue					
361 10 00 003	Investment Interest (Leave Accrual)	0.00	1,275.87	(1,275.87)	0.0%
	360 Miscellaneous Revenue	0.00	1,275.87	(1,275.87)	0.0%
397 Interfund Transfers					
397 00 00 403	Leave Accrual-Transfer In	13,000.00	0.00	13,000.00	0.0%
	397 Interfund Transfers	13,000.00	0.00	13,000.00	0.0%
Fund Revenues:		**64,853.06**	**54,467.14**	**10,385.92**	**84.0%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
522 Fire Control					
522 20 10 003	Vac Accrual Buy Out 100	0.00	0.00	0.00	0.0%
	522 Fire Control	0.00	0.00	0.00	0.0%
999 Ending Balance					
508 41 00 003	Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
	999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:		**0.00**	**0.00**	**0.00**	**0.0%**
Fund Excess/(Deficit):		**64,853.06**	**54,467.14**		

007 Grants Management Fund — Months: 01 To: 07

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Fund Balances					
308 31 00 050	EMW-22-FG-01031 Beginning Balance	0.00	48.24	(48.24)	0.0%
308 Beginning Fund Balances		0.00	48.24	(48.24)	0.0%
330 Intergovernmental Revenues					
331 97 00 050	AFG Grant EMW-22-FG-01031	0.00	0.00	0.00	0.0%
330 Intergovernmental Revenues		0.00	0.00	0.00	0.0%
397 Interfund Transfers					
397 00 00 050	EMW-22-FG-01031 5% Match	0.00	0.00	0.00	0.0%
397 Interfund Transfers		0.00	0.00	0.00	0.0%
Fund Revenues:		**0.00**	**48.24**	**(48.24)**	**0.0%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
522 Fire Control					
522 10 33 050	Computer Software (Other)	0.00	0.00	0.00	0.0%
522 Fire Control		0.00	0.00	0.00	0.0%
594 Capital Expenditures					
594 22 63 050	Facilities (Equipment)	0.00	0.00	0.00	0.0%
594 Capital Expenditures		0.00	0.00	0.00	0.0%
999 Ending Balance					
508 31 00 020	Ending Balance Grant Management Fund	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		**0.00**	**0.00**	**0.00**	**0.0%**
Fund Excess/(Deficit):		**0.00**	**48.24**		

008 Capital Project Fund | Months: 01 To: 07

Revenues		Amt Budgeted	Revenues	Remaining	
308 Beginning Fund Balances					
308 41 00 008	Estimated Beginning Balance	1,269,558.00	1,271,019.27	(1,461.27)	100.1%
308 Beginning Fund Balances		1,269,558.00	1,271,019.27	(1,461.27)	100.1%
360 Miscellaneous Revenue					
361 10 00 008	Investment Interest (Capital Project Fund)	10,000.00	24,936.87	(14,936.87)	249.4%
369 10 00 008	Sale of Junk or Salvage	0.00	0.00	0.00	0.0%
360 Miscellaneous Revenue		10,000.00	24,936.87	(14,936.87)	249.4%
397 Interfund Transfers					
397 00 00 408	Transfer In - General Fund	455,112.00	9,200.00	445,912.00	2.0%
397 Interfund Transfers		455,112.00	9,200.00	445,912.00	2.0%
Fund Revenues:		**1,734,670.00**	**1,305,156.14**	**429,513.86**	**75.2%**

Expenditures		Amt Budgeted	Expenditures	Remaining	
594 Capital Expenditures					
594 22 50 001	Apparatus	1,303,759.00	996,183.55	307,575.45	76.4%
594 22 50 002	Equipment	0.00	0.00	0.00	0.0%
594 22 62 003	Technology Infrastructure	0.00	0.00	0.00	0.0%
594 22 63 051	Facilities	35,500.00	7,398.00	28,102.00	20.8%
594 Capital Expenditures		1,339,259.00	1,003,581.55	335,677.45	74.9%
999 Ending Balance					
508 41 00 008	Ending Balance Capital Project	395,411.00	0.00	395,411.00	0.0%
999 Ending Balance		395,411.00	0.00	395,411.00	0.0%
Fund Expenditures:		**1,734,670.00**	**1,003,581.55**	**731,088.45**	**57.9%**
Fund Excess/(Deficit):		**0.00**	**301,574.59**		

2026 BUDGET POSITION TOTALS

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	6,550,812.00	5,737,093.78	87.6%	6,550,812.00	2,152,397.18	33%
004 Leave Accrual Fund	64,853.06	54,467.14	84.0%	0.00	0.00	0%
007 Grants Management Fund	0.00	48.24	0.0%	0.00	0.00	0%
008 Capital Project Fund	1,734,670.00	1,305,156.14	75.2%	1,734,670.00	1,003,581.55	58%
	8,350,335.06	7,096,765.30	85.0%	8,285,482.00	3,155,978.73	38.1%

East County Fire and Rescue
600 NE 267th Avenue Camas, WA 98607
(360) 834-4908 (phone) (360) 835-8920 (fax) www.ecfr.us

To: Board of Fire Commissioners

From: Chief Steve Black

Date: August 18th, 2026

Subject: Chief's Mid-Month Financial Report

The chief's mid-month financial report accompanies the monthly budget position and provides focused information on the district's current fiscal position and identifies any areas where line-item expenditures have or are anticipated to exceed budgeted amounts and will require a subsequent budget adjustment.

The mid-month financial report summarizes budget and expenditures for the previous month.

General Fund Revenue

Key Observations: Tracking as intended.

Table 1. 2026 General Fund Revenue Summary

	2026 Budgeted	Actual	% of Budgeted
Taxes	$4,320,133.00	$2,645,908.59	61.20%
Intergovernmental Revenues	$1,266.00	$965.00	76.22%
Charges for Service	$2,950.00	$31,356.42	1,062.9%
Miscellaneous Revenues (e.g. Station use fee)	$54,062.00	$97,325.17	180.00%
Other Revenues (e.g. Insurance Claims)	$8,875.00	$1,492.24	16.80%
Total Revenues	$4,387,286.00	$2,777,047.42	63.30%

General Fund Expense

Figure 1 Illustrates expenditures as a percentage of budgeted funds by major function.

Figure 1. Current Expenses as a Percentage of Budgeted Funds

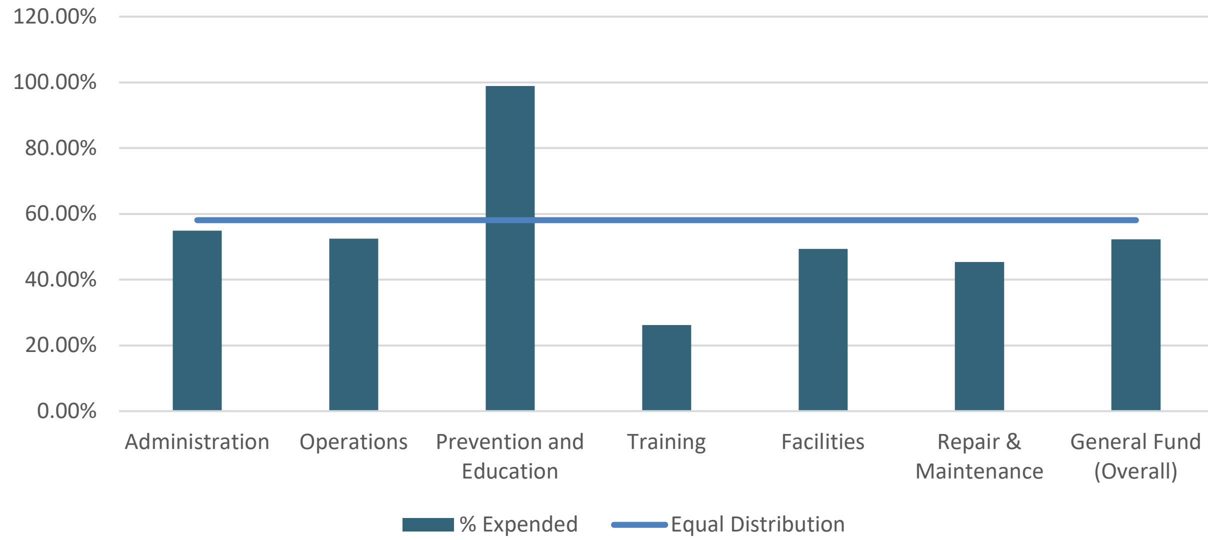

Table 1. General Fund Expenditure Summary

	2026 Budgeted	Expended	% Expended	Equal Distribution	Remaining
Administration	$871,161.00	$478,725.21	54.95%	58.10%	45.05%
Operations	$2,900,214.00	$1,523,112.23	52.52%	58.10%	47.48%
Prevention and Education	$8,760.00	$8,666.57	98.93%	58.10%	1.07%
Training	$93,697.00	$24,566.57	26.22%	58.10%	73.78%
Facilities	$141,446.00	$69,837.48	49.37%	58.10%	50.63%
Repair & Maintenance	$82,956.00	$37,611.43	45.34%	58.10%	54.66%
General Fund (Overall)	$4,098,234.00	$2,142,519.49	52.28%	58.10%	47.72%

Additional items

Chief Brown has completed a review of the fire incident report with each crew.

L and I conducted a consultation meeting. Waiting on a completed report and the list of deficiencies.

Budget Calendar adoption is in the packet for board approval. One item not listed on the calendar is a community public review. Chief Hartin has agreed to complete this again as he did last year. This will be done between September 2nd and the Public Hearing on September 16th.

Met with the county fire chiefs to discuss multiple topics. One of note was pursuing a full burn ban, including recreational fires, through the County Fire Marshal's Office. Several questions must be resolved first, including whether cooking fires will be permitted and whether exceptions will be made for warming fires for people without adequate shelter.

At our most recent Labor-Management meeting, the union requested more direct communication from the chiefs to line personnel. In response, I am establishing all-hands meetings approximately three to four times each year to share the District's direction and priorities and provide employees an opportunity to ask questions. The first meeting is scheduled for December 2, following adoption of the 2027 budget. For now, I have limited these meetings to response and admin personnel to foster a comfortable environment where employees can ask questions and speak freely.

Summary

All function areas are within budget.

East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone) (360) 835-8920 (fax) www.ecfr.us

To: Board of Fire Commissioners

From: Assistant Chief Robert Jacobs

Date: August 18, 2026

Subject: Assistant Chief's Report

Training

July EST/Tender Training was July 28, 2026.

September DOC training will be September 08, 2026 at 7:00 PM at Station 91. There will be no DOC training in August.

August EST/Tender training will be August 25, 2026 at 7:00 PM at Station 93.

September EST/Tender training will be September 23, 2026 at 7:00 PM at Station 91.

Apparatus

Continuing to work through some minor maintenance issues on apparatus.

Safety

Last Safety Committee meeting was July 22, 2026.

Next Safety Committee meeting will be September 30, 2026 at 7:30 PM at Station 91.

No new accidents or incidents reported since the last Board Meeting.

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2027 Budget Calendar

August 18, 2026	Board of Commissioners - Adopt Budget Calendar
September 16, 2026	Post for Public Hearing Oct 6th– Teresa will post
September 30, 2026	Completion of Input to the Proposed Budget – Internal deadline
October 06, 2026	Public Hearing – Income Sources
October 22, 2026	Presentation of Proposed Budget (Commissioner Staff Workshop)
November 03, 2026	Completion of Budget Revisions
November 03, 2026	Review of Final Budget
November 17, 2026	Approve Budget Document – Resolution to adopt, EMS ordinance form, Levy certification form
November 18, 2026	File Final Budget with the county – Pam will compete upon approval from 11/18/26

The final district budget must be filed with the Clark County Auditor's Office by November 30, 2026

August 2026 - September 2026

August 2026

Su	Mo	Tu	We	Th	Fr	Sa
						1
2	3	**4**	5	**6**	7	**8**
9	**10**	11	12	13	14	15
16	17	**18**	19	20	21	22
23	**24**	**25**	**26**	27	28	29
30	31					

September 2026

Su	Mo	Tu	We	Th	Fr	Sa
		1	**2**	**3**	4	5
6	7	**8**	9	10	11	12
13	14	**15**	16	17	18	19
20	21	22	**23**	**24**	25	**26**
27	28	29	**30**			

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Aug 16	17	18 7:30am WFCA Conference Registration Opens 6:30pm August 18, 2026 Regular Board Mtg.	19	20	21	22
23	24	25 3:00pm ECFR Quarterly Mtg #3 (At Camas)	26	27	28	29
30	31	Sep 1 6:30pm Sept. 01, 2026 Regular Board Mtg.	2	3 3:00pm September 03, 2026 Commissioner Staff Workshop Meeting (Station 91)	4	5
6	7 Labor Day	8	9	10	11	12
13	14	15 6:30pm September 15, 2026 Regular Board Meeting (Station 91)	16	17	18	19
20	21	22	23	24 8:00am Risk Management Meeting (Microsoft Teams Meeting) -	25	26