



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting April 16, 2024

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/86905206420?>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 869 0520 6420 and Passcode 140925

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of April 02, 2024 Regular Board Meeting Minutes.
- Approval of April 02, 2024 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

Staff Reports

1. Chief Hartin.
2. Assistant Chief Jacobs.
3. Volunteer Firefighters Association.
4. Safety Committee.

Fire District Business

1. Approve Lid Lift Explanatory Statement.
2. Resolution 344-04162024 – Leave Accrual Fund Expenditure.
3. Review of letters (2) submitted for Board of Fire Commissioners Vacancy – Position Five.

Committee Meetings:

1. Communication with Neighboring Elected Officials.
 - City of Camas, April 23, 2024 at 3:00 PM at ECFR Station 91.
 - City of Washougal, TBA.
2. Risk Group, held April 10, 2024.
3. East County Ambulance Advisory Board (ECAAB), April 24, 2024 at 5:00 PM Station 42 Community Room.
4. Safety Meeting, May 23, 2024 Station 91 at 7:30 PM.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting will be held May 07, 2024 Station 91 at 6:30 PM – hybrid format.
- Next Strategic Planning Meeting will be held April 17, 2024 Station 91 at 3:00 PM – hybrid format.

Executive Session

Adjournment



East County Fire and Rescue

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Board of Fire Commissioners Consent Agenda

April 16, 2024

1. Approval of minutes:
 - April 02, 2024 Regular Board Meeting Minutes.
 - April 02, 2024 BVFF Meeting Minutes.
2. Invoices for \$68,725.47 check number 15087 through 15101 dated April 03, 2024.
3. Approved commissioner stipends for the period of April 1 through April 15 with an April 25 pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	1	0	0	1	0	2
Martin	1	0	0	0	0	1
Seeds	1	0	0	0	0	1
Taggart	1	0	0	1	0	2

4. Voided/Destroyed Claims/Payroll Warrants.
5. Excuse absent Commissioner(s).
6. Payroll/Benefits/EFT's in the amount of \$76,278.99 (Payroll).

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner



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Regular Board of Fire Commissioners Meeting

April 02, 2024

Station 91

6:30 PM

Draft Minutes

Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Steve Hofmaster

Chief Ed Hartin

Assistant Chief Jacobs

Debbie Macias

Call to Order

Chairperson Joshua Seeds called the meeting to order at 18:30 via Hybrid Meeting. This meeting was conducted in hybrid in-person/video conference format.

Flag Salute

Commissioner Hofmaster led the flag salute.

Agenda Adjustments

Consent Agenda

- Approval of March 19, 2024 Regular Board Meeting Minutes.
- Approval of March 19, 2024 Local BVFF&RO Meeting Minutes.
- Approval of March 22, 2024 Special Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Motion by Commissioner Martin to approve the consent agenda, seconded by Commissioner Taggart

Motion passed unanimously.

Public Input

No comments.

Correspondence

None.

Staff Reports

1. Chief Hartin's report is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that per the safety committee there were no accidents/incidents since the last board meeting.

Fire District Business

1. Approval of purpose, scope and policy for – SOG 2.2.1 Cardiopulmonary Resuscitation (CPR) Outreach. **Motion by Commissioner Taggart** to approve SOG 2.2.1 Cardiopulmonary Resuscitation (CPR) Outreach, **seconded by Commissioner Hofmaster. Motion passed unanimously.**
2. Purchase Request Approval – ESO/CAD Integration \$7284.60 1 year subscription. **Motion by Commissioner Martin** to purchase the ESO/CAD Integration 1 year subscription for \$7,284.60, **seconded by Commissioner Hofmaster. Motion passed unanimously.**
3. DNR-Station Use - Discussion. – Chief Hartin led a discussion how DNR using Station 93 for housing equipment such as apparatus during fire season. Discussion ensued.

Committee Meetings

1. Communication with neighboring elected officials.
 - City of Camas, April 23, 2024 at 3:00 PM at ECFR Station 91.
 - City of Washougal TBA.
2. Risk Group, April 10, 2024 at 8:00 AM via Zoom.
3. Safety Meeting, May 23, 2024 Station 91 at 7:30 PM.
4. East County Ambulance Advisory Board (ECAAB), April 24, 2024 at 5:00 PM Station 42.

Commissioners Comments

Commissioner Martin shared that she saw on the SAO website there is a free cyber evaluation available.

Commissioner Seeds complimented how we have a couple of firefighters who take their time to fix items around the stations he really appreciates it.

Public Input

Chief Jacobs commented on the burn prop at station 93 on how the crew is making it considerably better than how it was.

Local Board for Volunteer Firefighters and Reserve Officers

No new business.

Upcoming Meetings

- Review of the district’s monthly event calendar.
- Regular board meeting will be April 16, 2024 Station 91 at 6:30 pm. – Hybrid format.
- Strategic planning workshop April 17, 2024 Station 91 at 3:00 pm. – Hybrid format.

Both the strategic planning workshop and regular board meeting will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district’s website (www.ecfr.us).

Executive Session

Adjournment

Motion by Commissioner Taggart to adjourn at 19:25, seconded by Commissioner Martin. Motion passed unanimously.

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)



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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting April 02, 2024

Station 91
Draft Minutes

Attendance

Martha Martin

Assistant Chief Jacobs

Debbie Macias

Mike Taggart

Steve Hofmaster

Joshua Seeds

Chief Ed Hartin

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 19:24 via Hybrid Meeting.

Business

No new business.

Adjournment

The local board adjourned at 19:24.

Joshua Seeds, Commissioner Chairperson
Michael Taggart, (Alternate)

Firefighters Association Liaison

Ed Hartin, Chief
Robert Jacobs, Assistant Chief (Alternate)

Martha Martin, Commissioner
Steve Hofmaster, (Alternate)

Attest

Debbie Macias, District Secretary
Ed Hartin, Chief (Alternate)

CHECK REGISTER

East County Fire & Rescue

Time: 08:51:59 Date: 04/12/2024

04/01/2024 To: 04/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
384	04/03/2024	Claims	6291	15087	CLARK COUNTY TREASURER	13,300.50	Invoice# CI062498 -Second Quarter (April, May and June) Cresa Dispatching Operations Allocation, Cresa Radio Operations Allocations and Cresa ER&R Fund Allocations.
					001 - 522 20 40 000 - CRESA Dispatch Fee	13,300.50	Second Quarter (April, May and June) Cresa Dispatching Operations Allocation, Cresa Radio Operations Allocations and Cresa ER&R Fund Allocations.
385	04/03/2024	Claims	6291	15088	ENVIRONMENTAL SERVICES CLEAN HARBORS	9,501.94	Invoice # 1004969172 - Pump and rinse out AFFF, per quote. (App 1020, 1014 and 916); Invoice #1004964739 - Proper disposal of AFFF hazardous material. Packaging, Transportation and Disposal of AFFF.
					001 - 522 50 46 093 - Hazardous Waste Disposal	5,827.66	Pump and rinse out AFFF, per quote. (App 1020, 1014 and 916)
					001 - 522 50 46 093 - Hazardous Waste Disposal	3,674.28	Proper disposal of AFFF hazardous material. Packaging, Transportation and Disposal of AFFF.
386	04/03/2024	Claims	6291	15089	ESO SOLUTIONS	7,284.60	Invoice - ESO-135772 - ESO-EHR Suite, CAD Integration, Fire Incidents, ESO Fire incidents. Interface to integrate CAD. Allows for integration of CAD. Includes auto EHR-import. Federal NFIRS. 1 yr sub.
					001 - 522 10 40 004 - Software as a Service (SAS) Suk	7,284.60	ESO-EHR Suite, CAD Integration, Fire Incidents, ESO Fire incidents. Interface to integrate CAD. Allows for integration of CAD. Includes auto EHR-import. Federal NFIRS. 1 yr Sub.
399	04/03/2024	Claims	6291	15090	GENERAL FIRE APPARATUS, INC	1,520.33	Invoice # 18253 - Apparatus 916. Trident Auto Air Primer 12V DC Auto, 3/4 NPT.
					001 - 522 60 44 004 - E95 (916)	1,520.33	Apparatus 916. Trident Auto Air Primer 12V DC Auto, 3/4 NPT.
388	04/03/2024	Claims	6291	15091	HI-WAY FUEL	905.35	Account # 710 - March Fuel Charge.
					001 - 522 20 36 000 - Fuel (Diesel/Gasoline)	837.03	March Fuel Charge
					001 - 522 60 47 000 - C91 (1018)	68.32	L/O/F Apparatus 1018.
389	04/03/2024	Claims	6291	15092	LN CURTIS & SONS	531.65	Invoice # INV803426 - 5" Storz Suction Gasket Kit A4221-Kit TFT for hose and nozzle maintenance.; Invoice # INV782674 - 34L-Gas Calibration Aluminum Cylinder.- MSA Calibration equipment. Improve ease;
					001 - 522 20 32 007 - Fire Equipment	451.57	34L-Gas Calibration Aluminum Cylinder.- MSA Calibration equipment. Improve ease of calibration for 4gas monitors.
					001 - 522 60 40 002 - Hose & Nozzle	45.16	5" Storz Suction Gasket Kit A4221-Kit TFT for hose and nozzle maintenance.
					001 - 522 60 40 002 - Hose & Nozzle	34.92	Molded plastic strip for appliance repair. Hoze and nozzle. Fire fighting equipment.
390	04/03/2024	Claims	6291	15093	LUTZ HARDWARE	532.51	Account #1095 - March Statement.
					001 - 522 45 34 000 - Training Equipment	10.61	Inv# A1245912 Utility knife, drywall- supplies for live burn training.

CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 31 000		Station Supplies	125.00	Inv# B148118 Station 93 Supplies for burn trailer.
			001 - 522 50 31 000		Station Supplies	8.22	Inv# A1242907 Bins (2qty) for 4 gas monitors bump test kit.
			001 - 522 50 40 000		Building Repair & Maintenance	87.51	Inv# A1239906 Equipment for polishing tools.
			001 - 522 50 40 000		Building Repair & Maintenance	46.62	Inv# A1243724 Hardware supplies for repair and maintenance for station 91 and 93.
			001 - 522 50 40 091		Station 91 Building R&M	45.85	Inv# A1231497 Tools for station 91 maintenance.
			001 - 522 50 40 091		Station 91 Building R&M	67.76	Inv# A1244435 Paint, rust enamel, mixing container, paint bursh, other supplies for maintenance and station 91.
			001 - 522 50 40 093		Station 93 Building R&M	86.93	Inv# A1239975 Grinder Attachments - Station 93.
			001 - 522 50 40 093		Station 93 Building R&M	25.81	Inv# A1245676 Tape measure for station 93.
			001 - 522 60 40 002		Hose & Nozzle	28.20	Inv# A1234872 Hoze Nozzle for Station 91 Bay.
391	04/03/2024	Claims	6291	15094	PACIFIC TRUCK & TRAILER SERVICE, INC	3,050.15	Invoice # 2024-35377 - Apparatus 1020. Perform annual vehicle inspection and service. Replaced one marker light. Replaced (4) tires. Installed trident air primer kit. Installed air lines.
			001 - 522 60 44 000		E91 (1020)	3,050.15	Apparatus 1020. Perform annual vehicle inspection and service. Replaced one marker light. Replaced (4) tires. Installed trident air primer kit. Installed air lines.
392	04/03/2024	Claims	6291	15095	PALADIN BACKGROUND SCREENING	286.00	Invoice# 5676 - Nationwide Criminal Background Check. Volunteer and Part-Time New Hires.
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check. Volunteer (Myers)
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check. Volunteer (Turnage)
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check. Part-Time FF (Payne)
			001 - 522 10 44 000		Professional Services	58.00	Nationwide Criminal Background Check. Part-Time FF (Harrison, aka Moncier)
			001 - 522 10 44 000		Professional Services	78.00	Nationwide Criminal Background Check. Volunteer (Richardson)
			001 - 522 10 44 000		Professional Services	-3.00	Nationwide Criminal Background Check. Credit Mouser, ran as Washington should have been Idaho MVR.
393	04/03/2024	Claims	6291	15096	SEAWESTERN	387.54	Invoice # INV30168 - HAIX Airpower XR1 Pro: 9.5 W. Duty Boots. (Dobbins)
			001 - 522 20 34 004		Uniforms	387.54	- HAIX Airpower XR1 Pro: 9.5 W. Duty Boots. (Dobbins)
394	04/03/2024	Claims	6291	15097	STAPLES ADVANTAGE	50.20	Invoice # 3562414889 - Restock on small paper clips and copy paper.
			001 - 522 10 30 000		Office Supplies	50.20	Restock on small paper clips and copy paper.
395	04/03/2024	Payroll	6291	15098	OPEIU Local 11	61.90	Pay Cycle(s) 04/10/2024 To 04/10/2024 - OPEIU Dues

CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 589 99 99 000 - Payroll Clearing	30.95	
					001 - 589 99 99 000 - Payroll Clearing	30.95	
396	04/03/2024	Payroll	6291	15099	TRUSTEED PLANS SERVICE CORPORATION	1,173.27	Pay Cycle(s) 04/10/2024 To 04/25/2024 - Disability - FF (Case#37014)
					001 - 522 20 26 001 - Disability/Life Insurance	90.05	
					001 - 522 20 26 001 - Disability/Life Insurance	103.20	
					001 - 522 20 26 001 - Disability/Life Insurance	89.55	
					001 - 522 20 26 001 - Disability/Life Insurance	90.17	
					001 - 522 20 26 001 - Disability/Life Insurance	65.63	
					001 - 522 20 26 001 - Disability/Life Insurance	90.17	
					001 - 522 20 26 001 - Disability/Life Insurance	93.92	
					001 - 522 20 26 001 - Disability/Life Insurance	93.92	
					001 - 522 20 26 001 - Disability/Life Insurance	72.67	
					001 - 522 20 26 001 - Disability/Life Insurance	94.44	
					001 - 522 20 26 001 - Disability/Life Insurance	83.15	
					001 - 522 20 26 001 - Disability/Life Insurance	111.96	
					001 - 522 20 26 001 - Disability/Life Insurance	94.44	
397	04/03/2024	Payroll	6291	15100	TRUSTEED PLANS SERVICE CORPORATION	30,074.53	Pay Cycle(s) 04/10/2024 To 04/25/2024 - PPO-100 (Case#69106); Pay Cycle(s) 04/10/2024 To 04/25/2024 - Kaiser (Case#69106); Pay Cycle(s) 04/10/2024 To 04/25/2024 - Dental
					001 - 522 10 22 001 - Medical Insurance	1,482.32	
					001 - 522 10 22 001 - Medical Insurance	1,793.00	
					001 - 522 10 22 001 - Medical Insurance	1,793.00	
					001 - 522 10 22 001 - Medical Insurance	94.61	
					001 - 522 10 22 001 - Medical Insurance	94.61	
					001 - 522 10 22 001 - Medical Insurance	94.61	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	1,997.38	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	677.63	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	677.63	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	677.63	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	1,329.38	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,056.54	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	1,266.95	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,056.54	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	816.01	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	816.01	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,056.54	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	2,056.54	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	816.01	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	4,078.36	Reserve Adjustment
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	86.60	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	150.25	
					001 - 522 20 22 001 - Medical/Dental Insurance (IAFF	54.57	
					001 - 589 99 99 000 - Payroll Clearing	329.94	
					001 - 589 99 99 000 - Payroll Clearing	10.00	

CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 589 99 99 000 - Payroll Clearing				162.94	
		001 - 589 99 99 000 - Payroll Clearing				310.14	
		001 - 589 99 99 000 - Payroll Clearing				112.74	
		001 - 589 99 99 000 - Payroll Clearing				310.14	
		001 - 589 99 99 000 - Payroll Clearing				10.00	
		001 - 589 99 99 000 - Payroll Clearing				10.00	
		001 - 589 99 99 000 - Payroll Clearing				310.14	
		001 - 589 99 99 000 - Payroll Clearing				310.14	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				8.01	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
		001 - 589 99 99 000 - Payroll Clearing				23.92	
398	04/03/2024	Payroll	6291	15101	WASHINGTON COUNCIL OF POLICE	65.00	Pay Cycle(s) 04/10/2024 To 04/25/2024 - WACOPS Invoice# 26066
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 - 522 20 26 001 - Disability/Life Insurance				5.00	
		001 General Fund				68,725.47	
						68,725.47	Claims: 37,350.77
							Payroll: 31,374.70

CHECK REGISTER

East County Fire & Rescue

Time: 08:52:54 Date: 04/12/2024

04/01/2024 To: 04/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
355	04/10/2024	Payroll	6291	EFT		2,320.62	
356	04/10/2024	Payroll	6291	EFT		2,222.53	
357	04/10/2024	Payroll	6291	EFT		2,728.64	
358	04/10/2024	Payroll	6291	EFT		1,969.33	
359	04/10/2024	Payroll	6291	EFT		2,029.04	
360	04/10/2024	Payroll	6291	EFT		3,219.64	
361	04/10/2024	Payroll	6291	EFT		3,652.89	
362	04/10/2024	Payroll	6291	EFT		1,161.24	
363	04/10/2024	Payroll	6291	EFT		440.69	
364	04/10/2024	Payroll	6291	EFT		1,900.65	
365	04/10/2024	Payroll	6291	EFT		3,407.92	
366	04/10/2024	Payroll	6291	EFT		1,617.04	
367	04/10/2024	Payroll	6291	EFT		293.80	
368	04/10/2024	Payroll	6291	EFT		2,159.20	
369	04/10/2024	Payroll	6291	EFT		2,916.43	
370	04/10/2024	Payroll	6291	EFT		2,764.17	
371	04/10/2024	Payroll	6291	EFT		293.80	
372	04/10/2024	Payroll	6291	EFT		4,558.57	
373	04/10/2024	Payroll	6291	EFT		286.60	
374	04/10/2024	Payroll	6291	EFT		2,540.30	
375	04/10/2024	Payroll	6291	EFT		4,241.55	
376	04/10/2024	Payroll	6291	EFT	IAFF2444	955.59	Pay Cycle(s) 04/10/2024 To 04/10/2024 - IAFF Dues
377	04/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	8,741.35	Pay Cycle(s) 04/10/2024 To 04/10/2024 - LEOFF2
378	04/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,204.56	Pay Cycle(s) 04/10/2024 To 04/10/2024 - PERS2
379	04/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,245.34	Pay Cycle(s) 04/10/2024 To 04/10/2024 - DComp
380	04/10/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	5,559.48	Pay Cycle(s) 04/10/2024 To 04/10/2024 - DComp Match
381	04/10/2024	Payroll	6291	EFT	IRS	8,652.02	941 Deposit for Pay Cycle(s) 04/10/2024 - 04/10/2024
382	04/10/2024	Payroll	6291	EFT	OR Department of Revenue	496.00	Pay Cycle(s) for OR Tax: 04/10/2024 - 04/10/2024
383	04/10/2024	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 04/10/2024 To 04/10/2024 - WA Child Support
387	04/03/2024	Claims	6291	EFT	GENERAL FIRE APPARATUS, INC		Invoice amount needs to be corrected
001 General Fund						76,278.99	
						76,278.99	Payroll: 76,278.99

2024 BUDGET POSITION

East County Fire & Rescue

Time: 13:45:20 Date: 04/11/2024

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001 General Fund		Months: 01 To: 03			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Fund Balances					
308 51 00 001	General Fund Contingency-Assigned	155,431.00	155,431.00	0.00	0.0%
308 91 00 001	General Fund Beginning Balance-Unassigned	1,930,000.00	2,321,995.00	(391,995.00)	0.0%
308 Beginning Fund Balances		2,085,431.00	2,477,426.00	(391,995.00)	0.0%
310 Taxes					
311 10 00 001	General Levy Property Tax Collected	3,013,945.00	263,998.22	2,749,946.78	91.2%
311 10 00 002	Leasehold Excise Tax	8,254.00	2,706.05	5,547.95	67.2%
311 10 00 003	Refund Levy (CC Treasurer)	2,929.00	598.88	2,330.12	79.6%
311 10 00 004	Timber Excise Tax	9,768.00	0.00	9,768.00	100.0%
310 Taxes		3,034,896.00	267,303.15	2,767,592.85	91.2%
330 Intergovernmental Revenues					
332 15 60 000	Steigerwald Wildlife Reserve	500.00	0.00	500.00	100.0%
334 04 90 000	EMS Participation Grant	1,125.00	766.00	359.00	31.9%
335 02 34 000	DNR Timber Sales	8,375.00	1,453.41	6,921.59	82.6%
330 Intergovernmental Revenues		10,000.00	2,219.41	7,780.59	77.8%
340 Charges For Service					
342 21 00 001	Wildland and All Hazards Mobilization-Personnel	1,970.00	0.00	1,970.00	100.0%
342 21 00 002	Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00	100.0%
342 21 00 003	National Motocross Standby	2,100.00	0.00	2,100.00	100.0%
342 21 00 004	Washougal School District in Lieu of Taxes	930.00	0.00	930.00	100.0%
340 Charges For Service		5,000.00	0.00	5,000.00	100.0%
360 Miscellaneous Revenue					
361 10 00 000	General Fund Investment Interest	10,000.00	18,047.82	(8,047.82)	0.0%
362 00 00 000	DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001	Station Use Fee	0.00	342.80	(342.80)	0.0%
367 00 00 000	Contributions & Donations	0.00	20.00	(20.00)	0.0%
369 10 00 000	Sale of Junk or Salvage	3,000.00	0.00	3,000.00	100.0%
369 91 00 000	Prior Year Refunds	0.00	0.00	0.00	100.0%
369 91 00 001	Other Miscellaneous Revenue	0.00	25.00	(25.00)	0.0%
369 91 00 002	BVFF Reimbursement	0.00	0.00	0.00	100.0%
369 91 00 003	Procurement Card Rebate	0.00	551.57	(551.57)	0.0%
360 Miscellaneous Revenue		13,000.00	18,987.19	(5,987.19)	0.0%
390 Other Revenues					
395 20 00 000	Insurance Claims	0.00	0.00	0.00	100.0%
390 Other Revenues		0.00	0.00	0.00	100.0%

2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
397 Interfund Transfers to the General Fund				
397 00 00 020	Transfer from Capital Projects Fund	0.00	0.00	0.00 100.0%
397 00 00 030	Transfer From Leave Accrual Fund	16,395.00	0.00	16,395.00 100.0%
397 00 00 040	Transfer from Grants Management Fund	0.00	0.00	0.00 100.0%
397 Interfund Transfers to the General Fund		16,395.00	0.00	16,395.00 100.0%
Fund Revenues:		5,164,722.00	2,765,935.75	2,398,786.25 46.4%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 001	Ending Balance General Fund - Contingency	142,456.00	0.00	142,456.00 100.0%
508 91 00 001	Ending Balance General Fund - Unreserved	1,346,686.00	0.00	1,346,686.00 100.0%
999 Ending Balance		1,489,142.00	0.00	1,489,142.00 100.0%

100 Administration

110 Commissioners

522 10 11 001	Stipends	36,110.00	8,785.00	27,325.00 75.7%
522 10 21 001	Social Security & Medicare	2,762.00	671.99	2,090.01 75.7%
522 10 45 001	Election Fees	6,000.00	5,464.75	535.25 8.9%
522 10 48 004	Dues and Memberships	3,000.00	0.00	3,000.00 100.0%
522 10 49 001	Training Registration	3,725.00	1,150.00	2,575.00 69.1%
522 10 49 002	Training Travel, Lodging, & Meals	6,625.00	56.35	6,568.65 99.1%
522 10 49 003	Travel, Lodging, & Meals	500.00	0.00	500.00 100.0%
110 Commissioners		58,722.00	16,128.09	42,593.91 72.5%

210 Wages & Benefits

522 10 10 001	Wages	244,307.00	59,775.03	184,531.97 75.5%
522 10 14 001	Overtime	1,956.00	169.62	1,786.38 91.3%
522 10 19 001	Deferred Compensation	15,268.00	3,716.56	11,551.44 75.7%
522 10 20 001	Unemployment & Medicare	4,049.00	996.79	3,052.21 75.4%
522 10 22 001	Medical Insurance	64,425.00	19,104.11	45,320.89 70.3%
522 10 24 001	Employee Assistance Program (EAP)	2,380.00	1,190.08	1,189.92 50.0%
522 10 25 001	Uniforms	1,000.00	0.00	1,000.00 100.0%
522 10 26 001	Disability/Life Insurance	2,896.00	3,129.00	(233.00) 0.0%
522 10 26 002	Retirement PERS	10,283.00	2,698.49	7,584.51 73.8%
522 10 27 001	VEBA	3,000.00	3,000.00	0.00 0.0%
522 10 28 001	Retirement LEOFF	7,741.00	1,880.37	5,860.63 75.7%
522 10 29 001	L&I	2,058.00	285.37	1,772.63 86.1%
210 Wages & Benefits		359,363.00	95,945.42	263,417.58 73.3%

220 Supplies & Services

522 10 30 000	Office Supplies	2,200.00	577.34	1,622.66 73.8%
522 10 30 001	Postage	500.00	197.25	302.75 60.6%
522 10 30 002	Shipping (e.g., UPS, Federal Express)	500.00	27.67	472.33 94.5%

2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 30 003 Books and Publications	2,345.00	135.00	2,210.00	94.2%
522 10 31 000 Furniture and Office Equipment	500.00	0.00	500.00	100.0%
522 10 33 000 Computer Software and Supplies	2,909.00	857.88	2,051.12	70.5%
522 10 33 001 Computer Equipment (Non-Capital)	4,100.00	1,295.83	2,804.17	68.4%
522 10 34 000 Member Recognition	1,320.00	41.73	1,278.27	96.8%
522 10 40 001 Information Technology Services	8,500.00	996.00	7,504.00	88.3%
522 10 40 002 Copier Maintenance	300.00	122.04	177.96	59.3%
522 10 40 004 Software as a Service (SAS) Subscriptions	27,190.00	20,442.06	6,747.94	24.8%
522 10 41 000 State Audit	12,000.00	0.00	12,000.00	100.0%
522 10 42 001 Legal Notices	200.00	0.00	200.00	100.0%
522 10 42 002 Legal Services	4,000.00	816.00	3,184.00	79.6%
522 10 42 003 Advertising	1,000.00	53.24	946.76	94.7%
522 10 43 000 Medical and Psychological	10,800.00	5,623.00	5,177.00	47.9%
522 10 44 000 Professional Services	1,500.00	1,561.87	(61.87)	0.0%
522 10 46 000 Taxes and Assessments	1,345.00	1,225.39	119.61	8.9%
522 10 47 001 Insurance	59,000.00	0.00	59,000.00	100.0%
522 10 48 001 Administration Dues & Memberships	4,445.00	6,543.50	(2,098.50)	0.0%
522 10 49 004 Administration Travel, Lodging, Meals (TLM)	500.00	88.00	412.00	82.4%
220 Supplies & Services	145,154.00	40,603.80	104,550.20	72.0%
100 Administration	563,239.00	152,677.31	410,561.69	72.9%
200 Operations				
210 Wages & Benefits				
522 20 10 001 Wages	1,154,862.00	244,651.01	910,210.99	78.8%
522 20 10 002 Wildland Wages	500.00	0.00	500.00	100.0%
522 20 14 001 Overtime	326,761.00	63,668.63	263,092.37	80.5%
522 20 14 002 Wildland Overtime	500.00	0.00	500.00	100.0%
522 20 19 001 Deferred Comp (IAFF)	53,945.00	11,563.29	42,381.71	78.6%
522 20 20 001 Unemployment/Medicare/Social Security	30,342.00	5,655.48	24,686.52	81.4%
522 20 22 001 Medical/Dental Insurance (IAFF)	264,862.00	67,165.06	197,696.94	74.6%
522 20 26 001 Disability/Life Insurance	19,300.00	3,516.97	15,783.03	81.8%
522 20 26 002 Retirement PERS2 (PT)	0.00	414.87	(414.87)	0.0%
522 20 27 001 VEBA (IAFF)	12,000.00	13,000.00	(1,000.00)	0.0%
522 20 28 001 Retirement LEOFF (IAFF)	66,445.00	16,384.75	50,060.25	75.3%
522 20 28 002 Retirement PERS3 (PT)	8,925.00	802.84	8,122.16	91.0%
522 20 29 001 L&I	109,732.00	19,179.42	90,552.58	82.5%
589 99 99 000 Payroll Clearing	0.00	(889.43)	889.43	100.0%
210 Wages & Benefits	2,048,174.00	445,112.89	1,603,061.11	78.3%
215 Volunteer Benefits				
522 20 11 002 Stipends	21,335.00	1,545.00	19,790.00	92.8%
522 20 21 001 Medicare & Social Security	1,632.00	118.25	1,513.75	92.8%
522 20 28 003 Pension/Disability BVFF	2,700.00	1,470.00	1,230.00	45.6%
215 Volunteer Benefits	25,667.00	3,133.25	22,533.75	87.8%

2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 20 30 000 Books & Publications	500.00	717.42	(217.42)	0.0%
522 20 31 000 Incident Rehabilitation Supplies	1,740.00	26.01	1,713.99	98.5%
522 20 32 004 Fire Operating Supplies	6,405.00	2,131.06	4,273.94	66.7%
522 20 32 005 EMS Operating Supplies	500.00	0.00	500.00	100.0%
522 20 32 006 Special Operations Operating Supplies	2,716.00	0.00	2,716.00	100.0%
522 20 32 007 Fire Equipment	42,885.00	0.00	42,885.00	100.0%
522 20 32 008 EMS Equipment	4,000.00	85.70	3,914.30	97.9%
522 20 32 009 Special Operations Equipment	5,864.00	2,959.31	2,904.69	49.5%
522 20 34 004 Uniforms	10,000.00	4,642.43	5,357.57	53.6%
522 20 36 000 Fuel (Diesel/Gasoline)	25,000.00	5,865.01	19,134.99	76.5%
522 20 38 002 Personal Protective Equipment	74,760.00	32,506.55	42,253.45	56.5%
522 20 40 000 CRESA Dispatch Fee	53,202.00	13,548.18	39,653.82	74.5%
522 20 41 002 Mobile Data Computer Cellular Data	2,400.00	534.34	1,865.66	77.7%
522 20 41 003 Cell Phones	1,200.00	251.84	948.16	79.0%
220 Supplies & Services	231,172.00	63,267.85	167,904.15	72.6%

522 Fire Control

522 20 28 004 Volunteer Special Risk Policy (AD&D)	0.00	1,365.00	(1,365.00)	0.0%
522 Fire Control	0.00	1,365.00	(1,365.00)	0.0%

200 Operations	2,305,013.00	512,878.99	1,792,134.01	77.7%
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300 Public Education

210 Wages & Benefits

522 30 14 001 Fire Prevention & Public Education Overtime	1,003.00	0.00	1,003.00	100.0%
210 Wages & Benefits	1,003.00	0.00	1,003.00	100.0%

320 Prevention

522 30 30 000 Fire Prevention & Public Education Supplies	3,800.00	45.63	3,754.37	98.8%
522 30 30 001 Fire Prevention & Public Education Equipment	100.00	0.00	100.00	100.0%
522 30 31 000 Pre-Incident Planning Supplies	0.00	9.66	(9.66)	0.0%
522 30 31 001 Pre-Incident Planning Equipment	0.00	0.00	0.00	100.0%
522 30 35 000 Address Signs	500.00	0.00	500.00	100.0%
522 30 40 000 Newsletter Printing & Postage	6,000.00	3,421.66	2,578.34	43.0%
522 30 42 000 Public Education Advertising	0.00	0.00	0.00	100.0%
320 Prevention	10,400.00	3,476.95	6,923.05	66.6%

300 Public Education	11,403.00	3,476.95	7,926.05	69.5%
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400 Training

210 Wages & Benefits

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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210 Wages & Benefits

522 45 14 001	Training Overtime	24,930.00	0.00	24,930.00	100.0%
210 Wages & Benefits		24,930.00	0.00	24,930.00	100.0%

220 Supplies & Services

522 45 30 000	Training Books/Periodicals	2,840.00	0.00	2,840.00	100.0%
522 45 31 000	Training Office Supplies	300.00	0.00	300.00	100.0%
522 45 32 000	Training Rehab Supplies	300.00	0.00	300.00	100.0%
522 45 33 000	Training Supplies	9,000.00	17.14	8,982.86	99.8%
522 45 34 000	Training Equipment	4,074.00	0.00	4,074.00	100.0%
522 45 40 000	Tuition Reimbursement IAFF	11,000.00	0.00	11,000.00	100.0%
522 45 40 001	Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	100.0%
522 45 40 002	Tuition Reimbursement Non-Represented	3,000.00	0.00	3,000.00	100.0%
522 45 41 000	Fire Training Travel, Lodging, & Meals (TLM)	1,000.00	0.00	1,000.00	100.0%
522 45 41 001	Fire Training Registration	29,450.00	1,465.02	27,984.98	95.0%
522 45 42 000	EMS Training TLM	0.00	0.00	0.00	100.0%
522 45 42 001	EMS Training Registration	5,925.00	0.00	5,925.00	100.0%
522 45 43 000	Special Operations Training TLM	1,200.00	0.00	1,200.00	100.0%
522 45 43 001	Special Operations Training Registration	1,700.00	0.00	1,700.00	100.0%
522 45 44 000	Other Training Travel, Lodging, & Meals	6,652.00	0.00	6,652.00	100.0%
522 45 44 001	Other Training Registration	3,490.00	225.00	3,265.00	93.6%
220 Supplies & Services		81,931.00	1,707.16	80,223.84	97.9%
400 Training		106,861.00	1,707.16	105,153.84	98.4%

500 Equipment Repair & Maintenance

210 Wages & Benefits

522 60 14 001	Repair & Maintenance Overtime	802.00	0.00	802.00	100.0%
210 Wages & Benefits		802.00	0.00	802.00	100.0%

220 Supplies & Services

522 60 40 000	Fire Extinguisher	2,500.00	0.00	2,500.00	100.0%
522 60 40 001	Fitness Equipment	1,500.00	0.00	1,500.00	100.0%
522 60 40 002	Hose & Nozzle	6,900.00	0.00	6,900.00	100.0%
522 60 40 003	EMS Equipment	200.00	0.00	200.00	100.0%
522 60 40 004	Ladders	1,178.00	0.00	1,178.00	100.0%
522 60 40 005	Hand Tools	200.00	0.00	200.00	100.0%
522 60 40 006	Self-Contained Breathing Apparatus	5,811.00	0.00	5,811.00	100.0%
522 60 40 007	Radio Equipment	4,000.00	0.00	4,000.00	100.0%
522 60 40 008	Small Engine Equipment	3,000.00	0.00	3,000.00	100.0%
220 Supplies & Services		25,289.00	0.00	25,289.00	100.0%
500 Equipment Repair & Maintenance		26,091.00	0.00	26,091.00	100.0%

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East County Fire & Rescue

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001 General Fund Months: 01 To: 03

Expenditures	Amt Budgeted	Expenditures	Remaining	
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550 Apparatus Repair & Maintenance

220 Supplies & Services

522 60 43 000	Vehicles (General)	23,400.00	315.11	23,084.89	98.7%
522 60 43 001	Pump Testing	3,500.00	0.00	3,500.00	100.0%
522 60 44 000	E91 (1020)	2,000.00	8,767.02	(6,767.02)	0.0%
522 60 44 001	E92 (909)	0.00	0.00	0.00	100.0%
522 60 44 003	E94 (1014)	2,000.00	2,514.70	(514.70)	0.0%
522 60 44 004	E95 (916)	2,000.00	485.91	1,514.09	75.7%
522 60 45 000	WT91 (919)	1,000.00	4,365.80	(3,365.80)	0.0%
522 60 45 001	WT93 (1001)	1,000.00	0.00	1,000.00	100.0%
522 60 45 002	WT94 (914)	1,000.00	1,199.89	(199.89)	0.0%
522 60 45 003	WT95 (1010)	1,000.00	8,437.78	(7,437.78)	0.0%
522 60 46 000	SQ91 (1021)	1,000.00	527.60	472.40	47.2%
522 60 46 002	SQ94 (1022)	1,000.00	120.03	879.97	88.0%
522 60 47 000	C91 (1018)	1,000.00	68.32	931.68	93.2%
522 60 47 001	C92 (1012)	800.00	1,972.46	(1,172.46)	0.0%
522 60 47 002	U94 (915)	800.00	0.00	800.00	100.0%
522 60 47 003	RH93 (1019)	1,000.00	0.00	1,000.00	100.0%

220 Supplies & Services		42,500.00	28,774.62	13,725.38	32.3%
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550 Apparatus Repair & Maintenance		42,500.00	28,774.62	13,725.38	32.3%
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600 Facilities

210 Wages & Benefits

522 50 14 001	Facilities Overtime	802.00	320.22	481.78	60.1%
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210 Wages & Benefits		802.00	320.22	481.78	60.1%
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220 Supplies & Services

522 50 30 000	Grounds Maintenance	8,100.00	0.00	8,100.00	100.0%
522 50 31 000	Station Supplies	3,800.00	1,651.04	2,148.96	56.6%
522 50 32 000	Furniture & Appliances	5,000.00	1,413.67	3,586.33	71.7%
522 50 40 000	Building Repair & Maintenance (R&M)	10,000.00	118.46	9,881.54	98.8%
522 50 40 001	Generators Repair & Maintenance	6,700.00	10,018.01	(3,318.01)	0.0%

220 Supplies & Services		33,600.00	13,201.18	20,398.82	60.7%
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501 Station 91

522 50 40 091	Station 91 Building R&M	4,224.00	2,794.64	1,429.36	33.8%
522 50 41 091	Station 91 Monitoring	600.00	115.79	484.21	80.7%
522 50 42 091	Station 91 Telephone & Internet	4,600.00	1,630.88	2,969.12	64.5%
522 50 43 091	Station 91 Electrical Service	7,300.00	1,533.43	5,766.57	79.0%
522 50 44 091	Station 91 Professional Services	1,460.00	0.00	1,460.00	100.0%
522 50 45 091	Station 91 Garbage	2,000.00	470.73	1,529.27	76.5%
522 50 46 091	Station 91 Gas	12,500.00	2,819.52	9,680.48	77.4%
522 50 47 091	Station 91 Water	900.00	329.27	570.73	63.4%

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
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501 Station 91

522 50 48 091	Station 91 Pest Control	700.00	0.00	700.00	100.0%
501 Station 91		34,284.00	9,694.26	24,589.74	71.7%

502 Station 92

522 50 40 092	Station 92 Building R&M	300.00	0.00	300.00	100.0%
522 50 43 092	Station 92 Electrical Service	1,300.00	342.80	957.20	73.6%
522 50 44 092	Station 92 Professional Services	160.00	0.00	160.00	100.0%
522 50 48 092	Station 92 Pest Control	0.00	0.00	0.00	100.0%
502 Station 92		1,760.00	342.80	1,417.20	80.5%

503 Station 93

522 50 40 093	Station 93 Building R&M	2,388.00	995.45	1,392.55	58.3%
522 50 41 093	Station 93 Monitoring	600.00	117.86	482.14	80.4%
522 50 42 093	Station 93 Telephone & Internet	3,600.00	995.94	2,604.06	72.3%
522 50 43 093	Station 93 Electrical Service	5,900.00	2,296.97	3,603.03	61.1%
522 50 44 093	Station 93 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 093	Station 93 Garbage	500.00	81.25	418.75	83.8%
522 50 46 093	Hazardous Waste Disposal	12,975.00	0.00	12,975.00	100.0%
522 50 48 093	Station 93 Pest Control	700.00	0.00	700.00	100.0%
503 Station 93		26,823.00	4,487.47	22,335.53	83.3%

504 Station 94

522 50 40 094	Station 94 Building R&M	3,608.00	1,454.12	2,153.88	59.7%
522 50 41 094	Station 94 Monitoring	750.00	170.31	579.69	77.3%
522 50 42 094	Station 94 Telephone & Internet	4,200.00	1,371.25	2,828.75	67.4%
522 50 43 094	Station 94 Electrical Service	9,000.00	931.24	8,068.76	89.7%
522 50 44 094	Station 94 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 094	Station 94 Garbage	800.00	208.47	591.53	73.9%
522 50 48 094	Station 94 Pest Control	700.00	0.00	700.00	100.0%
504 Station 94		19,218.00	4,135.39	15,082.61	78.5%

600 Facilities	116,487.00	32,181.32	84,305.68	72.4%
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800 Fund Transfers

597 Interfund Transfers

597 22 50 000	Transfer Out To Grant Management Fund	0.00	0.00	0.00	100.0%
597 Interfund Transfers		0.00	0.00	0.00	100.0%

801 Transfer To Reserve Fund

597 00 00 020	Transfer to Capital Projects Fund	493,985.00	0.00	493,985.00	100.0%
597 00 00 030	Transfer to Leave Accrual Fund	10,000.00	0.00	10,000.00	100.0%
597 22 49 000	Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%

2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund	Months: 01 To: 03			
Expenditures	Amt Budgeted	Expenditures	Remaining	
801 Transfer To Reserve Fund				
801 Transfer To Reserve Fund	503,985.00	0.00	503,985.00	100.0%
800 Fund Transfers	503,985.00	0.00	503,985.00	100.0%
Fund Expenditures:	5,164,721.00	731,696.35	4,433,024.65	85.8%
Fund Excess/(Deficit):	1.00	2,034,239.40		

2024 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 03

Time: 13:45:20 Date: 04/11/2024

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,164,722.00	2,765,935.75	46.4%	5,164,721.00	731,696.35	86%
	5,164,722.00	2,765,935.75	46.4%	5,164,721.00	731,696.35	85.8%

2024 BUDGET POSITION

East County Fire & Rescue

Time: 13:46:25 Date: 04/11/2024

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004 Leave Accrual Fund		Months: 01 To: 03			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Fund Balances					
308 41 00 003	Beginning Balance Leave Accrual	43,015.30	43,015.30	0.00	0.0%
308 Beginning Fund Balances		43,015.30	43,015.30	0.00	0.0%
360 Miscellaneous Revenue					
361 10 00 003	Investment Interest (Leave Accrual)	0.00	355.60	(355.60)	0.0%
360 Miscellaneous Revenue		0.00	355.60	(355.60)	0.0%
Fund Revenues:		43,015.30	43,370.90	(355.60)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 41 00 003	Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance		0.00	0.00	0.00	100.0%
Fund Expenditures:		0.00	0.00	0.00	100.0%
Fund Excess/(Deficit):		43,015.30	43,370.90		

2024 BUDGET POSITION

East County Fire & Rescue

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007 Grants Management Fund		Months: 01 To: 03			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Fund Balances					
308 31 00 050	EMW-22-FG-01031 Beginning Balance	12,378.84	12,378.84	0.00	0.0%
308 Beginning Fund Balances		12,378.84	12,378.84	0.00	0.0%
330 Intergovernmental Revenues					
331 97 00 050	AFG Grant EMW-22-FG-01031	229,707.29	6,161.90	223,545.39	97.3%
330 Intergovernmental Revenues		229,707.29	6,161.90	223,545.39	97.3%
397 Interfund Transfers to the General Fund					
397 00 00 050	EMW-22-FG-01031 5% Match	0.00	0.00	0.00	100.0%
397 Interfund Transfers to the General Fund		0.00	0.00	0.00	100.0%
Fund Revenues:		242,086.13	18,540.74	223,545.39	92.3%
Expenditures	Amt Budgeted	Expenditures	Remaining		
522 Fire Control					
522 10 33 050	Computer Software (Other)	3,451.04	0.00	3,451.04	100.0%
522 45 14 050	Overtime-EMW-22-FG-01031(Personnel)	10,226.04	6,429.45	3,796.59	37.1%
522 45 41 050	Fire Training TLM (Travel)	409.05	0.00	409.05	100.0%
522 45 41 051	Fire Training Registration (Contractual)	0.00	0.00	0.00	100.0%
522 Fire Control		14,086.13	6,429.45	7,656.68	54.4%
594 Capital Expenditures					
594 22 63 050	Facilities (Equipment)	228,000.00	0.00	228,000.00	100.0%
594 Capital Expenditures		228,000.00	0.00	228,000.00	100.0%
999 Ending Balance					
508 31 00 020	Ending Balance Grant Management Fund	0.00	0.00	0.00	100.0%
999 Ending Balance		0.00	0.00	0.00	100.0%
Fund Expenditures:		242,086.13	6,429.45	235,656.68	97.3%
Fund Excess/(Deficit):		0.00	12,111.29		

2024 BUDGET POSITION

East County Fire & Rescue

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008 Capital Project Fund

Months: 01 To: 03

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Fund Balances				
308 41 00 008 Beginning Balance Capital Project Fund	0.00	0.00	0.00	100.0%
308 Beginning Fund Balances	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue				
361 10 00 008 Investment Interest (Capital Project Fund)	0.00	6,296.56	(6,296.56)	0.0%
369 10 00 008 Sale of Junk or Salvage	0.00	39,600.00	(39,600.00)	0.0%
360 Miscellaneous Revenue	0.00	45,896.56	(45,896.56)	0.0%
397 Interfund Transfers to the General Fund				
397 00 00 003 Transfer In - Capital Facility	275,742.73	275,742.73	0.00	0.0%
397 00 00 006 Transfer In - Equipment Reserve Fund	66,156.56	66,156.56	0.00	0.0%
397 00 00 008 Transfer In- Apparatus Replacement Fund	404,949.00	404,949.00	0.00	0.0%
397 Interfund Transfers to the General Fund	746,848.29	746,848.29	0.00	0.0%
Fund Revenues:	746,848.29	792,744.85	(45,896.56)	0.0%
Fund Excess/(Deficit):	746,848.29	792,744.85		

2024 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 03

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	404,949.00	404,949.00	0.0%	404,949.00	404,949.00	0%
003 Capital Facility Fund	275,742.73	275,742.73	0.0%	275,742.73	275,742.73	0%
004 Leave Accrual Fund	43,015.30	43,370.90	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	0.00	0.00	100.0%	0.00	0.00	100%
006 Equipment Reserve Fund	66,156.56	66,156.56	0.0%	66,156.56	66,156.56	0%
007 Grants Management Fund	242,086.13	18,540.74	92.3%	242,086.13	6,429.45	97%
008 Capital Project Fund	746,848.29	792,744.85	0.0%	0.00	0.00	100%
	<u>1,778,798.01</u>	<u>1,601,504.78</u>	10.0%	<u>988,934.42</u>	<u>753,277.74</u>	23.8%



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

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To: Board of Fire Commissioners
From: Chief Ed Hartin
Date: April 16, 2024
Subject: Chief's Mid-Month Financial Report

The chief's mid-month financial report accompanies the monthly budget position and provides focused information on the district's current fiscal position and identifies any areas in where line item expenditures have or are anticipated to exceed budgeted amounts and will require a subsequent budget adjustment.

General Fund Revenue

The general fund beginning balance for 2024 showed a \$395,828 increase over the 2023 beginning balance. As such, the district's fiscal position at the beginning of the year was better than projected in the district's long-term financial plan and 2024 adopted budget.

General levy tax revenue (the district's largest revenue stream) received as of the end of March was 8.8% of budgeted revenue (slightly ahead of last year's tax collections for this point in the year). The first half of property taxes are due on or before April 30, second half on or before October 31. This provides a bi-modal distribution of property tax revenue (rather than consistent revenue through the year).

While a small percentage of the district's total revenue, by the end of March, general fund investment interest of \$18,407.82 exceeded budgeted revenue for the year of \$10,000 by \$8,047.82.

General Fund Expense

Overall, general fund expenditures are within budget. 22.3% of budgeted funds have been expended by the end of March (in comparison to 25.00% if expenses are distributed evenly month to month through the year).

Operations

The district received a premium increase for accident and sickness coverage for the district's full-time firefighters and captains and part-time firefighters. \$6,100 was budgeted based on the premium at the time of budget preparation, the premium increased by \$2,318 for a total premium cost in 2024 of \$8,418. Line item 522 20 26 001 will required amendment later in the year to reflect this increased expense.

Expenditure for volunteer pensions and disability through the Washington Board for Volunteer Firefighters is at 57.0%, but within budget as this is an annual expense (with funds available for additional volunteers added to the roster later in the year).

Repair and Maintenance

Expenditures for apparatus repair and maintenance in the first two months of the year were higher than anticipated with 67.7% of budgeted funds expended. Expenditures in the following six line items in this function have already exceeded budget. Budgeted funds in each of these lines reflected programmed preventative maintenance and did not include repair or un-programmed maintenance. This was anticipated and funds were budgeted in line 522 60 43 000 Vehicle Maintenance (General) to account for repair and un-programmed maintenance. Line 522 60 43 000 will be reduced via budget amendment to offset the increased expense in the lines for individual apparatus. However, an additional budget adjustment may be necessary based on the need for critical repair and maintenance to ensure fleet reliability.

Table 1. Line Items Exceeding Budget

Line	Apparatus	Remaining	Explanation
522 60 44 000	E91 (APP 1020)	(\$6,767.02)	<p>Towing recovery expense during severe winter weather (twice) for a total cost of \$3,290.95.</p> <p>The tire chains for this apparatus required replacement due to wear at a total cost of \$976.66.</p> <p>Engine 91 required replacement of four traction (rear) tires due to normal wear at a cost of \$2,792.23.</p> <p><i>Note:</i> Tire replacement due to wear or age needs to be a programmed maintenance expense.</p> <p>The priming pump on this apparatus had substantial wear. Rather than rebuilding the priming pump, it was replaced with an air primer which has fewer moving parts and greater reliability at a cost of \$1,4734.81 (excluding installation).</p> <p>Due to installation of the air priming system and other repairs, the annual inspection and service exceeded the budgeted \$2000 with a total cost of \$3,050.13.</p>
522 60 44 003	E94 (APP 1014)	(514.70)	<p>Consistent with its maintenance history, this apparatus has required multiple repairs to this point in the year, exceeding budgeted maintenance and repair expense by \$514.70 prior to its scheduled annual inspection and maintenance. This line will see additional overage due to additional routine maintenance and required replacement of tires later in the year due to their end of life.</p>

Table 1. Line Items Exceeding Budget

Line	Apparatus	Remaining	Explanation
522 60 45 000	WT91 (APP 919)	(\$3,365.80)	Expense of annual service and repairs during service of \$2,522.45 significantly exceeded the \$1,000 budgeted for annual maintenance. Additional expense due to broken gauges and master drain due to operations during extreme cold. This line will see additional overage due to additional routine maintenance. <i>Note:</i> Annual budgeted apparatus maintenance expense will need to be adjusted to reflect programmed maintenance and historical expense.
522 60 45 002	WT94 (APP 914)	(\$199.89)	This apparatus required replacement of tires that had exceeded their acceptable lifespan of seven years (NFPA 1911). The \$1,199.89 expense of tire replacement significantly exceeded the \$1,000 budgeted for annual maintenance. This line will see additional overage due to additional routine maintenance. <i>Note:</i> Tire replacement due to wear or age needs to be a programmed maintenance expense.
522 60 46 003	WT95 (APP 1010)	(\$7,437.78)	This apparatus required replacement of tire chains at a cost of \$1,003.52. In addition, eight traction (rear) tires needed replacement due to end of life at a cost of \$4,676.80. The annual inspection and service expense was \$2,618.03 due to the need for relocation of the exhaust from the left to right (for consistency with other apparatus and to accommodate consistency with the diesel exhaust extraction system). These expenses exceeded the \$1,000 budgeted for annual maintenance. This line will see additional overage due to additional routine maintenance. <i>Note:</i> Tire chain replacement due to wear or needs to be a programmed maintenance expense.
522 60 47 001	C92 (APP 1012)	(\$1,172.46)	This apparatus required replacement of tires that had exceeded their acceptable lifespan of seven years (NFPA 1911). The \$1,972.46 expense of tire replacement significantly exceeded the \$800 budgeted for annual maintenance. This line will see additional overage due to additional routine maintenance. <i>Note:</i> Tire replacement due to wear or age needs to be a programmed maintenance expense.

Engine 95 also had extreme wear in the priming pump as well as multiple leaking valves resulting in an inability to draft water from a static source. The priming pump was replaced with an air primer and leaking valves repaired. However, this expense has not yet been invoiced. In addition, this apparatus will need to have tires replaced prior to the end of year due to reaching their end of life. As previously noted tire replacement due to wear or age needs to be a programmed maintenance expense.

Facilities

Overall, expenses within the facilities function are higher than budget with 27.6.2% expended through the end of March (in comparison to 25.00% if expenses are distributed evenly month to month through the year). However, ongoing expenses related to alarm system monitoring and telephone service are higher than budgeted and will likely require amendment later in the year.

Building repair and maintenance expenses have also been significant and additional unbudgeted expenses are anticipated. This include, but are not limited to:

- Repair of the generator at Station 93 (originally approved and budgeted in 2023, but not completed until this year).
- Repair of an overhead door drive motor at Station 94 (currently on hold as this apparatus bay is not currently being used to store fire apparatus, but will need to be done eventually).
- Repair of leaking gutters at Station 91 (north side of the building).
- Repair of leaking gutters at Station 94 (west side of the building)

Capital Projects Fund Revenue

Capital projects fund revenue exceeded budgeted funds in the amount of \$43,896.56 for sale of used fire apparatus and investment interest.

Summary

While the district's long term financial plan and budget project negative cash flow in 2024, the district is in a relatively good financial position due to a higher than anticipated ending fund balance in 2023. The higher than budgeted beginning fund balance, will delay the district entering a negative cash flow but does not negate the need to develop additional revenue to address critical staffing and apparatus replacement needs in order to maintain or improve service levels.



East County Fire and Rescue

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To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: April 16, 2024
Subject: Assistant Chief's Report

Training

April DOC training was 04-09-2024.

March EST/Tender was 03-18-2024.

April EST/Tender training will be 04-29-2024 at Sta. 93 at 7PM.

May DOC training 05-14-2024 Sta. 91, we have a new member in the group from ARES/RACES.

Apparatus

MDC installation is complete, T91 water leak is next.

Safety

Last safety committee meeting was 03-26-2024.

Next safety committee meeting will be 05-23-2024 Station 91 7:30 PM.

No reported accident/incidents since the last board meeting.



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Safety Committee Meeting Minutes

March 26, 2024

There were no accident/incident report to review, thanks to all for working safely.

Reviewed station safety inspections the mold removal and repairs at Station 94 have been completed and Station 94 is open.

The exhaust extraction equipment at stations 91, 93 and 94 have arrived and waiting on installation.

Outdated tires on all three tenders have been replaced.

Electrical repairs, (mostly lighting) have been scheduled.

Next Safety Committee meeting is 5-23-2024 at Station 91 at 7:30 PM.

Warmer weather will hopefully be here soon, more kids will be out and possibly near roads, please be extra careful.

Be sure to stay hydrated, the water you drink today is what your body needs for tomorrow.

Election Date: August, 6, 2024
Name of Jurisdiction Submitting Measure: East County Fire and Rescue
Contact Name: Chief Ed Hartin
Daytime Contact Phone Number: 360-834-4908

Explanatory Statement
(100 word limit)

East County Fire and Rescue provides emergency fire protection and medical services to its citizens. If approved by the voters, this proposition will authorize the District to restore its regular real property tax levy rate to \$1.50 per \$1,000 of assessed valuation in 2024 for collection in 2025. In 2019, the District's voters approved a levy rate of \$1.50. The District's current levy rate is \$1.08.

The District's Board of Commissioners has determined that this proposition is necessary to maintain an effective level of fire and emergency medical services, fire fighter staffing, equipment and facilities in light of rising costs.

Prepared by: Brian K. Snure
Attorney for District
612 S. 227th St.
Des Moines, WA 98198-6836
(206) 824-5630



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Resolution #344-04162024

A resolution providing for expenditure of funds from the Leave Accrual Fund.

WHEREAS each of the district's funds is a separate fiscal entity and is established to conduct specific activities and attain objectives in accordance with statutes, laws, regulations, and restrictions or for specific purposes; and

WHEREAS the leave accrual fund (6291-3) was established as a committed fund to accumulate funding for payment of accrued, but unused vacation upon employee separation from the district, and

WHEREAS Captain James Troutman had 67.75 hours of unused vacation upon his retirement from the district on April 4, 2024,

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of East County Fire & Rescue authorize expenditure of \$2,754.72 from the Leave Accrual Fund for Captain Troutman's accrued, but unused leave balance.

ADOPTED at a Regular Meeting of the Board of Commissioners for East County Fire and Rescue April 16, 2024 with the following Commissioners being present and voting:

Joshua Seeds, Chairperson

Michael Taggart, Vice Chair

Martha Martin, Commissioner

Steve Hofmaster, Commissioner

Attest

Debbie Macias, District Secretary



East County Fire and Rescue

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Board of Fire Commissioners Vacancy-Position Five

East County Fire and Rescue (ECFR) Board of Commissioners is taking letters of interest to fill a vacancy on the fire district board pursuant to the provisions of Revised Code of Washington (RCW) 52.14.050 and RCW 42.12. The board may appoint someone to fill the open position at the regular board meeting May 7, 2024 at 6:30 pm. The person appointed to fill this position will serve until the next general fire district election in 2025 and will go on the ballot to finish out the final two years of a six-year term.

Please submit a letter of interest and answers to the supplemental questions by no later than April 12, 2024 at 5 pm.

Commissioner Qualifications

Individuals wishing to serve on the board must meet the following qualifications:

- United States citizen.
- At least 18 year of age.
- Registered voter residing in the fire district for at least 30 days.
- No felony convictions unless the individual has had his or her civil rights restored subsequent to the conviction. Conviction of anything less than a felony does not preclude an individual from holding public office.
- No contractual conflict of interest with the district (i.e. a contractual relationship with the district that exceeds \$1500 per month in compensation).

Supplemental Questions

Please provide a response to the following questions.

1. Why are you interested in serving as a fire commissioner for East County Fire and Rescue?
2. What education, skills, and life experiences do you have that would make you an effective commissioner?
3. Do you have any experience as an elected, appointed, or volunteer public official?
4. Do you have experience in firefighting, public health, medicine, or other fields related to fire and rescue service?
5. What would your priorities be for the district if you are appointed as a commissioner?
6. What are your interests and activities?

Fire Commissioner Selection Process

The ECFR Board of Fire Commissioners will use the following process to select an individual to fill the vacancy in position five:

1. Review of letters of interest (Regular Meeting of the ECFR Board of Fire Commissioners on April 16, 2024, at 6:30 pm).
2. Interview of applicants in an open public meeting (Special meeting of the ECFR Board of Fire Commissioners on April 30, 2024, at 6:30 pm).
3. Discussion of applicant's qualifications in executive session pursuant to the provisions of RCW 42.30.110 (g) (ECFR Board of Fire Commissioners special meeting on April 30, 2024, at 6:30 pm).
4. Selection of an individual to fill position five on the East County Fire and Rescue Board of Fire Commissioners in an open public meeting (ECFR Board of Fire Commissioners special meeting on April 30, 2024, at 6:30 pm or the Regular Meeting on May 7, 2024, at 6:30 pm).

If you have any questions, please contact Fire Chief Edward Hartin at ehartin@ecfr.us or (360) 834-4908.

Please address your letter of interest to:

East County Fire and Rescue Board of Fire Commissioners
600 NE 267th Avenue
Camas, WA 98607

Letters of interest may also be submitted electronically to Board Secretary Debbie Macias at dmacias@ecfr.us.

Letter of Interest for ECFR Fire Commissioner Vacancy-Position Five

Dear ECFR Commissioners,

I am a former volunteer who lives very close to Station 91 and am interested in volunteering again for the vacant Commissioner position.

It has been 10 years since I was a Firefighter, Apparatus Operator, and an EMT (qualified by taking the North Country EMS course in Yacolt). Have concentrated on my career at TSMC making computer chips and building up my property and helping my wife's business since then. I am getting close to retirement now and am on the lookout for ways to give back to the community.

I meet all of the qualifications including:

- United States citizen.
- 56 years old.
- Registered voter residing in the fire district since 2007.
- No felony convictions.
- No contractual associations with ECFR.

I have been an officer in the USN, a manager at several businesses, and been part of many volunteer organizations included @ church, Active 20-30, and Rotary. I have no issues with speaking in public and attending (or chairing) meetings and keeping participants focused on priority issues.

I am interested to learn details about our local WSRB ratings and if the district needs different priorities (personnel, equipment) to maintain or improve them. I would also like to learn more about how WSRB ratings are used to determine property insurance rates to help make effective taxation recommendations. Lastly I would also like to see if there are metrics that can be used to measure (and publicize) the effectiveness of ECFR operations outside of response times.

Although I probably shouldn't run hoses in an active fire anymore, I would be happy to help during incidents by responding with a water or air truck and assist with cleanup and restocking of apparatus afterwards.

Regards,

Russell Boten
27324 SE Robinson Rd
Camas, WA 98607

(360) 773-7549 – (C)

(360) 817-3272 – (W)

Brendan Addis. Letter of Interest

Dear ECFR-

I am writing to express my interest in serving on the commission for ECFR. In recent years the growing concern around threats from wildfire came home to our area with the Nakia Creek fire. While my own property was on notice to leave, it was my desire to help. In years past I had trained for wildland fire fighting as a member of the US Forest Service, and it was my desire to serve and protect the community. I spoke with Chief Hartin about joining as a volunteer firefighter this last fall and was hoping to find an opportunity within my own schedule to serve, but this recent opportunity to join the commission has presented another opportunity for me to apply my skills and provide a contribution to the community.

In addition to the supplemental questions requested, I have provided a copy of my resume for your review, which includes a range of work and volunteer experience that you may find applicable. Please let me know if you have any additional questions I can provide and I look forward to the opportunity and thank you for your consideration.

Sincerely,

Brendan Addis

Supplemental Questions-

1. *Why are you interested in serving as a fire commissioner for East County Fire and Rescue?*

As mentioned in my opener, the event of the Nakia Creek fire motivated me to be engaged with ECFR and find the best way my skills can help with the operations that protect our community.

I had stepped away from chairing the county's Clean Water Commission several years ago to start a graduate program. Now that I am completing that commitment, I would like to engage in community service once again and this opportunity seems fitting given my interests and skill sets.

2. *What education, skills, and life experiences do you have that would make you an effective commissioner?*

Elements of my education have focused on governance and policy, and I have a solid understanding of processes and procedures, community representation, political considerations and fiscal management. I have spent years leading and operating businesses and am familiar with the realities of budgeting and delivering quality services. I gained experience in county service from my time with the Clean Water Commission, which I spent several years chairing, and I feel comfortable with the duties required.

3. *Do you have any experience as an elected, appointed, or volunteer public official?*

I served as a member and later chaired the Clark County Clean Water Commission. I also spent some time coordinating a local neighborhood association in response to a neighborhood concern, lead volunteer groups, and I continue work in a public agency role with a regional soil and water district.

4. *Do you have experience in firefighting, public health, medicine, or other fields related to fire and rescue service?*

While in the US Forest Service I attended guard school training for wildland firefighting. I had some experience on fires as a member of a line crew, cruising for fire prevention, and mop up work post fire. Also, my work in ecology has included projects in assessment and execution of fuels reduction in forest habitats.

5. *What would your priorities be for the district if you are appointed as a commissioner?*

I am interested in supporting our district's preventive measures, planning, awareness, and programs to provide better protection from large scale threats like wildfire. Also seeing that we have capacity to meet the needs of our community members and protecting property while navigating smart fiscal investments.

6. *What are your interests and activities?*

Professionally I work in the field of ecology and conservation, which reflects my personal connection with the outdoors and nature. I live on a small family farm and love time working in the garden, projects in the shop, and stewarding the forest. I enjoy time with family and friends, cooking up good meals, and bonus if I find the time for a trekking adventure or working on an art piece.

Brendan M. Addis

360-567-7921

email terra.addis@gmail.com & baddis3912@gmail.com

EXPERIENCE

Conservation Specialist. Clackamas Soil and Water Conservation District

Beavercreek, OR. March 2024- Present

- Conservation Specialist. Oregon Oak Habitats
- Site Assessment, ecological review, public communications and service
- Technical Assistance for landowners
- Collaboration with NRCS, grant and funding coordination.

Business Owner/Operator. Terra Habilis, LLC. Ecological Restoration and Consulting

Washougal, WA. Established May 2022

- Business owner operations and administration
- Applied ecological services for stewardship planning, restoration, habitat enhancement, novel ecosystem creation, site analysis and design, native planting and maintenance.
- Consulting, reports, and project support services
- Education and environmental engagement

Project Coordinator. Clark Conservation District April 2021- April 2022

Battle Ground, WA. Full-Time 40hrs per week. Supervisor- Zorah Oppenheimer 360-859-4780

- Coordination of multi-agency and county wide public outreach program
- Communications and coordination for project deliverables
- Microsoft Office, Outlook, Smartsheet, SharePoint, Teams & Zoom
- Strategic planning documents, including; Pollution Identification and Correction plan, Community Based Social Marketing Plan, and 5-year Strategic Plan for Conservation District
- Design and drafting of outreach materials
- Meeting coordination, facilitation, hosting, agendas, and minutes for board, partner, and project meetings.
- Workshop presentations, including: Meadow-scaping, Amphibians and Stormwater, Native Planting tutorials, and plant sale support.

Regional Manager & Ecological Restoration Specialist. Sound Native Plants

Jan 2013- April 2021. Portland, Oregon/Vancouver, WA. Full-Time 40+hr per week.

Supervisor- Chad Stemm 360-909-2669

- Regional operations and oversight of contracts for ecological function and habitat restoration, storm water mitigation and biofiltration, invasive species controls, and consulting for environmental objectives.
- Coordination and management of field crews, applications and interviews, contractor operations, logistics, budgets/finances, client/contractor communications, and project design and application.
- Knowledge of local ecosystems and native plant species, habitats, invasive species identification and removal, and wildlife relations.
- Water quality and stormwater interplay into rural and urban spaces. Bioremediation and pollution mitigation in urban and industrial settings.

Chair, Clark County Clean Water Commission. Clark County

2017-2023

Vancouver, WA. Volunteer

- Community representative for county surface water related matters and related programs.
- Review, advise, and assist Clark County's Clean Water Program.
- Research Group Subcommittee, coordinating studies and feedback to Board and the Clean Water Program staff.
- Presentations to public on watershed systems, greenways, and water quality issues

Executive Board, Vancouver Watersheds Alliance

2009-2014

Vancouver, WA. Volunteer

- Vice Chair of Board 2010-2014. Assisted in creation of organization as a 501(c)(3) Non-Profit. and the drafting of bylaws and strategic vision.
- Oversight of budget and spending approvals.
- Work with various volunteer-based planting and restoration projects.
- Network building with local businesses and community members.
- Creation of annual reports to the public and members.

Client Account Coordinator. Fisher Investments

April 2011-May 2012

Camas, WA. Weekly Over-Time 50hrs per week

- Asset and account transfer specialist for establishment of private investment portfolios.
- Professional written and verbal communications with various financial institutions, legal parties, and high net-worth clients.
- Translating and generation of financial and legal documents.
- Oversight of asset transfers, reconciliation, and account establishment.
- Staff training mentorships and in-class training.

Watershed Health Environmental Educator, Carnelian Creek.

Sept 2008-July 2011

Vancouver, WA. Private Contractor/Business Owner. Full-Time 40-hours per week.

- Development and presentation of guided education programs focused on public education of local watersheds, bio-indicators, wetlands, and salmonid habitat.
- Watershed Monitoring Contractor for City of Vancouver and Clark County
- Water quality testing, macroinvertebrate and biodiversity surveying, and data logging.
- 2003-2008, Educator with Water Resources Education Center, designing and delivery water quality and habitat curriculum to the public and K-12 programs.

Forestry Technician, US Forest Service

June 2002- October 2004

Gifford Pinchot /Mt. St. Helens. WA. Seasonal full-time 40-60hrs per week

- State Forest and National Monument trail construction, surveying, and repairs.
- First aid and logistics coordination
- Wildland firefighting. S-130 Firefighter Training and S-190 Wildland Fire Behavior Certified.

EDUCATION

(2024)	Oregon State University <i>Professional Science Masters in Environmental Sciences</i>	Corvallis, OR
2008	Portland State University <i>B.A. History- political theory, natural resources and conflict resolution.</i> <i>Phi Alpha Theta Honors Society</i>	Portland, OR
2007	Eberhard Karls Universität <i>Language immersion and cross-cultural studies</i>	Tübingen, Germany
2004	Clark College	Vancouver, WA

AA. Social Sciences. Phi Theta Kappa Honors Society

Facilitating Effective Meetings- 2022 Dispute Resolution Center of Thurston County
Writing Effective Grant Proposals & Advanced Grant Proposal Writing- 2021 Clark College
Community and Continuing Education
Wetland Delineation Certified- 2021 Clackamas Community College Environmental Learning
Center
Vegetated Water Quality Facility Management Training- 2019 PCC and Clean Water Services

April 2024

May 2024

April 2024

Su	Mo	Tu	We	Th	Fr	Sa
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Su	Mo	Tu	We	Th	Fr	Sa
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Mar 31	Apr 1 12:00am 10 - Minute Training - Group Event (Station 91)	2 12:00am 10 - Minute Training - Group Event (Station 91) 6:30pm Commissioner Meeting (Station 91)	3 12:00am 10 - Minute Training - Group Event (Station 91)	4 12:00pm Blue Card: Mayday Online (Station 91)	5	6
7	8 12:00am 10 - Minute Training - Group Event (Station 91)	9 12:00am 10 - Minute Training - Group Event (Station 91) 12:00pm Blue Card: Mayday Online	10 12:00am 10 - Minute Training - Group Event (Station 91) 12:00pm Blue Card: Mayday Online	11 12:00pm Blue Card: Mayday Online (Station 91)	12	13
14	15 12:00am 10 - Minute Training - Group Event (Station 91)	16 12:00am 10 - Minute Training - Group Event (Station 91) 12:00pm Training - Ladders / SCBA 6:30pm Commissioner	17 12:00am 10 - Minute Training - Group Event (Station 91) 12:00pm Training - Ladders/SCBA	18 12:00pm Training - Ladders/SCBA Quarterlies (Station 91)	19	20
21	22 12:00am 10 - Minute Training - Group Event (Station 91)	23 12:00am 10 - Minute Training - Group Event (Station 91) 12:00pm RIT Pack/FF 3:00pm Q2 - ECFR & 5:00pm ECAAB (Station 91)	24 12:00am 10 - Minute Training - Group Event (Station 91) 12:00pm RIT Pack/FF Rescue (Station 91)	25 12:00pm RIT Pack/FF Rescue (Station 91)	26	27
28	29 12:00am 10 - Minute Training - Group Event (Station 91)	30 12:00am 10 - Minute Training - Group Event (Station 91)	May 1	2	3	4