

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

October 16, 2018

Station 91

6:30 PM

AGENDA

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of October 2, 2018 Regular Board Meeting Minutes
2. Approval of October 2, 2018 Local BVFF&RO Meeting Minutes
3. Approval of October 3, 2018 Shared Services Meeting Minutes
4. Approval of October 4, 2018 Strategic Planning Meeting
5. Approval of Financial Transactions
6. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Swinhart

Deputy Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- FY2019 Draft Budgets
- Station 95 Parking Lot
- Station 95 Building Repair Quote
- Lid Lift Status
- DNR Reimbursement
- Update on Surplus Vehicle

(See Reverse)

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

COMMITTEES AND SPECIAL MEETINGS:

- ECAAB
- Shared Service Committee
- Risk Group
- Safety Committee Representative
- Revenue Exploratory Committee
- Communication with Neighboring Elected Officials

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar

Fire Levy Public Meeting Saturday, October 20, 2018 10:00 AM

Fire Levy Public Meeting Monday, October 29, 2018 7:00 PM

EXECUTIVE SESSION:

RCW 42.30.140 (4)(a) relating to collective bargaining issues and negotiations.

RCW 42.30.110(c) To consider the minimum price at which real estate will be offered for sale or lease when public knowledge regarding such consideration would cause a likelihood of decreased price.

ADJOURNMENT:

Next Regular Board Meeting: November 6, 2018, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 October 16, 2018**

1. Minutes –

- October 2, 2018 Regular Meeting
- October 2, 2018 Local BVFF&RO Meeting
- October 3, 2018 Shared Services Meeting
- October 4, 2018 Strategic Planning Meeting

2. Invoices

- \$53,026.92
 - i. Check Nos.10956-10976 dated October 5, 2018

3. Approved Commissioner Stipends October 25 Pay Date

Name	For the Period					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Berg	1	0	1	0	0	2
Martin	1	1	1	0	1	4
Petty	1	1	1	0	1	4
Taggart	1	1	2	0	1	5
Seeds	1	1	1	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants
 None

5. Payroll/Benefits EFT's

- \$57,909.97

 Commissioner Mike Taggart – Chair

 Commissioner Martha Martin – Vice Chair

 Commissioner Mike Berg

 Commissioner Sherry Petty

 Commissioner Joshua Seeds

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

October 2, 2018

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin

Mike Carnes

Joshua Seeds

Sherry Petty

Mike Berg

Nick Swinhart

Mike Taggart

Robert Jacobs

Iliana Ortega

CALL TO ORDER: 18:30

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of September 18, 2018 Regular Board Meeting Minutes
2. Approval of September 18, 2018 Local BVFF&RO Meeting Minutes
3. Approval of September 18, 2018 Public Hearing Meeting
4. Approval of September 26, 2018 Policy Review Meeting
5. Approval of Financial Transactions
6. Excuse Absent Commissioner(s):

Motion by Commissioner Petty to approve the consent agenda, seconded by Commissioner Martin. Motion passed unanimously.

OPEN TO PUBLIC:

None

CORRESPONDENCE:

None

STAFF REPORT:

Chief Swinhart reported that there has been postponement on negotiation meetings from the labor group. An upcoming date to reschedule has not yet been determined.

Deputy Chief Carnes read his report; a copy is in the packet.

- There has been 1 Brown Out at Station 94 since the last meeting.
- Chief Carnes reports that he attended an Interoperability in Mutual Aid class.
- An annual Harassment & Discrimination prevention training class took place on all 3 shifts with about 24 members in attendance. A make-up date will be arranged for those who could not attend.
- Chief Carnes announced that the Washington State Auditor is scheduled to be at Station 91 to complete the FY2017 audit on Monday, October 15th.

Chief Jacobs read his report; a copy is in the packet.

- EST training is scheduled for October 22, 2018 at Station 93 at 7:00 PM.
- Chief Jacobs reported that the next DOC/EOC training will be held on November 13th, 2018 at Station 91 at 7:00 PM.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

None

SAFETY REPORT:

- Chief Jacobs reported that no accidents or injuries have taken place since the last committee meeting.
- The next Safety Committee meeting will be November 27, 2018, 7:30PM at Station 91.
- There will be an addition to the Safety Committee to comply with current policy.

FIRE DISTRICT BUSINESS:

Policy #20.2.1 Rapid Intervention Teams (RIT's)

Motion by Commissioner Petty to approve the approval of Policy #20.2.1 Rapid Intervention Teams (RIT's), **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #20.4 Respiratory Protection Program

Motion by Commissioner Petty to approve the approval of Policy #20.4 Respiratory Protection Program, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #20.5.1 Safety – Management Responsibility

Motion by Commissioner Petty to approve the approval of Policy #20.4 Respiratory Protection Program, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #20.6.1 Accident Prevention Program

Motion by Commissioner Petty to approve the approval of Policy #20.6.1 Accident Prevention Program, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #20.7.1 Injury and Illness Reports

Motion by Commissioner Petty to approve the approval of Policy #20.7.1 Injury and Illness Reports, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #20.7.2 Accident Investigation

Motion by Commissioner Petty to approve the approval of Policy #20.7.2 Accident Investigation, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #20.8.1 Health and Safety Officer

Motion by Commissioner Petty to approve the approval of Policy #20.8.1 Health and Safety Officer, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #30.1.1 Civil Disturbance and/or Riots

Motion by Commissioner Petty to approve the approval of Policy #30.1.1 Civil Disturbance and/or Riots, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #30.1.2 Rules of Engagement for Structural Firefighting

Motion by Commissioner Petty to approve the approval of Policy #30.1.2 Rules of Engagement for Structural Firefighting, **seconded by Commissioner Martin. Motion passed unanimously.**

Policy #30.1.3 Resource Deployment

Motion by Commissioner Petty to approve the approval of Policy #30.1.3 Resource Deployment, seconded by Commissioner Martin. Motion passed unanimously.

Station 95 Parking Lot

The Board of Commissioners reviewed an email regarding the parking lot acquisition from Brian Snure. They are proposing that he take further steps and complete a more formal analysis of the situation. Specifically they would like him to research our legal position and what this whole process may look like, and also explore options of a contract sale to the City.

Motion by Commissioner Taggart to approve the legal services of Brian Snure not to exceed \$1500.00, seconded by Commissioner Petty. Motion passed unanimously

Station 92 Roof Repair Quotes

Proposals for roof repair on Station 92 were presented to the Board, copies are in the packet. The estimates presented are from Greggs Roofing and Santee Sioux Construction, LLC.

Motion by Commissioner Berg to approve estimate from Santee Sioux Construction with addition of foam closure to prevent wind driven rain, seconded by Commissioner Petty. Motion passed unanimously

Station 95 Building Repair Quotes

Tabled until next meeting on October 16, 2018.

Lid Lift Status

Currently a Fall Newsletter is being produced as well as an FAQ mailer card. A draft version of the FAQ mailer card has been sent to all Commissioners for review.

In the coming month there will be two community meetings held prior to elections, inviting the community to cover any inquiries regarding the Fire Levy Lid Lift.

DNR Reimbursement

No new information received from DNR to date.

Update on Surplus Vehicle

None

COMMITTEES AND SPECIAL MEETINGS:

ECAAB

Commissioner Martin provided a handout that contained EMS calls from 2017 through current comparisons.

Shared Services Committee

The next schedule meeting will be on October 3, 2018 @ 10:00 AM

Risk Group

None

Safety Committee Representatives

None

Revenue Exploratory Committee

The next scheduled meeting will be on November 15, 2017 at 10:00 AM.

Communication with Neighboring Elected Officials

The next schedule meeting will be on October 10, 2018 @ 4:30 PM

COMMISSIONER COMMENTS:

- Commissioner Seeds will not be able to attend the next scheduled meeting has a prior engagement and requests to be excused.
- Commissioner Martin thanked Deputy Chief Carnes for leading the trainings on Harassment and Discrimination Prevention.
- Commissioner Martin is also proposing that Policy #10.7 Discrimination and Harassment be reviewed and updated at the next policy meeting.

OPEN TO PUBLIC:

None

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

None

ROUND TABLE:

Monthly Event Calendar

Shared Services Meeting Wednesday, October 3, 2018 2:00 PM

Strategic Planning Thursday, October 4, 2018 6:00 PM

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: October 16, 2018, Station 91, 6:30PM

Motion by Commissioner Petty to adjourn at 19:39 hours, seconded by Commissioner Taggart. Motion passed unanimously.

Mike Taggart, Chairperson

Martha Martin, Vice Chair

ABSENT

Sherry Petty, Commissioner

Mike Berg, Commissioner

Joshua Seeds, Commissioner

DISTRICT SEAL:

ATTEST:

Iliana Ortega, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
October 2, 2018

CALL TO ORDER:

The meeting was called to order by Chairperson Mike Taggart at 19:37 at Station 91.

The following were in attendance:

Martha Martin

Mike Carnes

Joshua Seeds

Sherry Petty

Mike Berg

Nick Swinhart

Mike Taggart

Robert Jacobs

Iliana Ortega

BUSINESS:

None

ADJOURNMENT:

The Local Board adjourned at 19:38.

Respectfully Submitted,

Absent

Sherry Petty, Commissioner,
Mike Berg, Alternate

Tad Crum, FF's Assoc. Liaison
Paula Knapp, FF's Assoc. Liaison Alternate

Bob Jacobs, Chief's Rep.

Mike Taggart, Chairperson
Marth Martin, Alternate

Iliana Ortega, District Secretary
Bob Jacobs, Alternate

DISTRICT SEAL:

EAST COUNTY FIRE & RESCUE
SPECIAL BOARD OF FIRE COMMISSIONERS MEETING
October 3, 2018
Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Linda Durrett
Iliana Ortega

Mike Taggart
Mike Carnes

Sherry Petty
Joshua Seeds

CALL TO ORDER: 14:00

Commissioner Taggart called the meeting to order for the Shared Services Committee. Commissioner Martin handed out current demographic statistics for Camas and Washougal. Commissioner Taggart handed out mutual aid call graphs that gave a comparison between ECFR, Camas Washougal Fire, Vancouver Fire, and other (i.e. Skamania).

The Committee continued discussion on several different topics that would be of benefit to a possible future merger. Commissioner Martin presented the notion to request approval to have an ECFR Commissioner attend future JPAC meetings.

The Shared Services Committee will meet again on November 7, 2018 at 2:00 PM, at Station 91.

Meeting adjourned: 15:03

Respectfully Submitted,

Absent

Mike Taggart, Chairperson

Mike Berg, Commissioner

Martha Martin, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Iliana Ortega, District Secretary

EAST COUNTY FIRE & RESCUE

SPECIAL BOARD OF FIRE COMMISSIONERS MEETING

October 4, 2018

Station 91

Draft Minutes

ATTENDANCE:

Martha Martin

Linda Durrett

Robert Jacobs

Mike Taggart

Mike Carnes

Mike Berg

Sherry Petty

Joshua Seeds

CALL TO ORDER: 16:00

Commissioner Taggart called the meeting to order. The group reviewed the current Strategic plan and gave Chief Carnes direction to complete updates to the current document.

The Board directed Chief Carnes to work on a plan to shift personnel to Station 93 during Station 94 "Brown-Outs".

The Board would like staff to send out reminders to all members prior to future Public Special Board meetings to let them know they are welcome to attend.

The Board would like Chief Carnes to look at the feasibility of running Squads on all medical calls to save the wear & tear on our Type 1 engines. Staff was asked to get pricing on 2 new "Crew Cab" chassis.

The Board would like staff to re-implement an improved "Square Mile Program" and look at utilizing volunteers in the program.

The Board was given the 1st draft of the FY2019 department budget for review.

The next Strategic Planning Meeting will be on January 7, 2019 at 6:00 PM, at Station 91.

Meeting adjourned: 19:31

Respectfully Submitted,

Mike Taggart, Chairperson

Mike Berg, Commissioner

Martha Martin, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

absent

Iliana Ortega, District Secretary

CHECK REGISTER

East County Fire & Rescue
 MCAG #: 1060

10/01/2018 To: 10/31/2018

Time: 15:01:00 Date: 10/16/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1134	10/05/2018	Claims	6291	10956	AMERICAN MESSAGING	61.97	Account #: W4-102871
					001 - 522 20 41 000 - Pagers	61.97	Pager Service
1135	10/05/2018	Claims	6291	10957	BUSINESS CARD BANK OF AMERICA	1,615.49	Account Ending In # 8515
					001 - 522 10 25 001 - Admin Uniforms	75.86	Deputy Chief Uniform Pants
					001 - 522 10 30 001 - Postage	3.34	Postage Purchase
					001 - 522 10 30 001 - Postage	2.84	Postage Purchase
					001 - 522 10 33 000 - Computer/Software/Supplies	24.70	Monthly Fee For Spam Filter
					001 - 522 10 44 000 - Professional Services	34.51	Disposal Of Burn Props From Fire Marshall's Sprinkler Demo
					001 - 522 20 37 000 - Exercise Equip	292.68	Station 91 Weight Bar Purchase
					001 - 522 30 40 000 - Printing/Newsletter	301.68	Data Deposit For 2018 Fall Newsletter And FAQ Card
					001 - 522 50 30 000 - Grounds & Park	65.03	Weed Control For Station 93
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	315.17	Station 91 Phone And Internet
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	148.05	Station 93 Phone And Internet
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	272.33	Station 94 Phone And Internet
					001 - 522 50 42 095 - Telephone (St 95)	79.30	Station 95 Phone
1136	10/05/2018	Claims	6291	10958	CAMAS POWER EQUIPMENT	183.17	Statement # 34624
					001 - 522 20 36 000 - Diesel / Gas	142.00	Small Engine Fuel
					001 - 522 60 43 000 - Small Engine Repair	41.17	Parts For Weed Wacker Repair
1137	10/05/2018	Claims	6291	10959	CAMAS WASHOUGAL POST RECORD	26.62	Account # 85459
					001 - 522 20 42 001 - Legal Notices	26.62	FY 2019 Budget Public Hearing Advertising
1138	10/05/2018	Claims	6291	10960	CHEVRON AND TEXACO BUSINESS CARD SERVICE	621.28	Account # 7898808949
					001 - 522 20 36 000 - Diesel / Gas	621.28	September 2018 Fuel Expense
1139	10/05/2018	Claims	6291	10961	CITY OF CAMAS	3,090.00	Invoice # 0138278
					001 - 522 10 44 001 - Chief Services (Camas)	3,090.00	November 2018 Chief Services
1140	10/05/2018	Claims	6291	10962	CLARK COUNTY AUTO & TRUCK SUPPLY INC	34.67	Account # 12400
					001 - 522 60 48 000 - Vehicle Repair & Maint	34.67	Coolant For E94 & T94
1141	10/05/2018	Claims	6291	10963	CLARK COUNTY RISK MGMT GROUP	33,843.76	Invoice # 2018-22
					001 - 522 20 46 000 - Bldgs/Liability/Equip Insuran	33,843.76	Insurance Premium For 2018-2019 Policy Renewal
1142	10/05/2018	Claims	6291	10964	CLARK COUNTY TREASURER	10,446.00	Customer # 1802
					001 - 522 20 40 000 - Radio Dispatch	10,446.00	Q4 CRESA Operations
1143	10/05/2018	Claims	6291	10965	CLARK PUBLIC UTILITIES	124.86	Account # 7196-908-3; Account # 7169-997-9
					001 - 522 50 43 092 - Electrical & Heating (St 92)	60.57	Station 92 Electrical Service
					001 - 522 50 43 095 - Electrical & Heating (St 95)	64.29	Station 95 Electrical Use
1144	10/05/2018	Claims	6291	10966	DAILY DISPATCH	405.00	Invoice # 2018-0837
					001 - 522 20 42 000 - Advertising	405.00	Advertising For Full Time FF Position
1145	10/05/2018	Claims	6291	10967	FIRE ENGINEERING	39.00	Account # 267378
					001 - 522 20 30 000 - Maps/Books/ Periodicals	39.00	2019 Subscription
1146	10/05/2018	Claims	6291	10968	GRAINGER	109.54	Account # 832220545; Account # 832220545

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

10/01/2018 To: 10/31/2018

Time: 13:30:56 Date: 10/16/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1094	10/10/2018	Payroll	6291	EFT		207.79	
					001 - 522 20 11 001 - Volunteer Stipends	225.00	
					001 - 589 99 99 000 - Payroll Clearing	-17.21	
1095	10/10/2018	Payroll	6291	EFT		2,707.59	
					001 - 522 20 10 001 - Firefighter Salaries	2,909.50	
					001 - 522 20 10 001 - Firefighter Salaries	637.68	
					001 - 522 20 10 001 - Firefighter Salaries	30.24	
					001 - 522 20 14 001 - FF Overtime	189.75	
					001 - 589 99 99 000 - Payroll Clearing	-1,059.58	
1096	10/10/2018	Payroll	6291	EFT		66.26	
					001 - 522 20 11 001 - Volunteer Stipends	75.00	
					001 - 589 99 99 000 - Payroll Clearing	-8.74	
1097	10/10/2018	Payroll	6291	EFT		3,881.29	
					001 - 522 20 10 001 - Firefighter Salaries	2,013.12	
					001 - 522 20 14 001 - FF Overtime	3,019.68	
					001 - 522 20 19 001 - Capt Deferred Comp	312.03	
					001 - 589 99 99 000 - Payroll Clearing	-1,463.54	
1098	10/10/2018	Payroll	6291	EFT		242.41	
					001 - 522 20 11 001 - Volunteer Stipends	262.50	
					001 - 589 99 99 000 - Payroll Clearing	-20.09	
1099	10/10/2018	Payroll	6291	EFT		2,320.40	
					001 - 522 10 10 001 - Admin Salaries	3,780.51	
					001 - 522 10 19 001 - Admin Deferred Comp	234.39	
					001 - 589 99 99 000 - Payroll Clearing	-1,694.50	
1100	10/10/2018	Payroll	6291	EFT		810.39	
					001 - 522 20 10 001 - Firefighter Salaries	1,008.00	
					001 - 589 99 99 000 - Payroll Clearing	-197.61	
1101	10/10/2018	Payroll	6291	EFT		13.85	
					001 - 522 20 11 001 - Volunteer Stipends	15.00	
					001 - 589 99 99 000 - Payroll Clearing	-1.15	
1102	10/10/2018	Payroll	6291	EFT		2,057.89	
					001 - 522 10 10 001 - Admin Salaries	2,494.80	
					001 - 522 10 10 001 - Admin Salaries	97.20	
					001 - 522 10 14 001 - Admin Overtime	72.90	
					001 - 522 10 19 001 - Admin Deferred Comp	165.22	
					001 - 589 99 99 000 - Payroll Clearing	-772.23	
1103	10/10/2018	Payroll	6291	EFT		2,370.79	
					001 - 522 20 10 001 - Firefighter Salaries	2,251.70	
					001 - 522 20 10 001 - Firefighter Salaries	637.68	
					001 - 522 20 10 001 - Firefighter Salaries	177.10	
					001 - 589 99 99 000 - Payroll Clearing	-695.69	
1104	10/10/2018	Payroll	6291	EFT		525.77	
					001 - 522 20 10 001 - Firefighter Salaries	693.00	
					001 - 589 99 99 000 - Payroll Clearing	-167.23	
1105	10/10/2018	Payroll	6291	EFT		972.79	
					001 - 522 20 10 001 - Firefighter Salaries	1,312.25	
					001 - 589 99 99 000 - Payroll Clearing	-339.46	
1106	10/10/2018	Payroll	6291	EFT		2,407.97	
					001 - 522 20 10 001 - Firefighter Salaries	2,988.48	
					001 - 522 20 14 001 - FF Overtime	407.52	
					001 - 589 99 99 000 - Payroll Clearing	-988.03	
1107	10/10/2018	Payroll	6291	EFT		1,190.28	

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

10/01/2018 To: 10/31/2018

Time: 13:30:56 Date: 10/16/2018

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 522 20 10 001 - Firefighter Salaries	702.96	
					001 - 522 20 10 001 - Firefighter Salaries	1,405.92	
					001 - 522 20 19 001 - Capt Deferred Comp	130.75	
					001 - 589 99 99 000 - Payroll Clearing	-1,049.35	
1108	10/10/2018	Payroll	6291	EFT			367.09
					001 - 522 20 11 001 - Volunteer Stipends	397.50	
					001 - 589 99 99 000 - Payroll Clearing	-30.41	
1109	10/10/2018	Payroll	6291	EFT			850.58
					001 - 522 20 10 001 - Firefighter Salaries	1,086.25	
					001 - 589 99 99 000 - Payroll Clearing	-235.67	
1110	10/10/2018	Payroll	6291	EFT			34.63
					001 - 522 20 11 001 - Volunteer Stipends	37.50	
					001 - 589 99 99 000 - Payroll Clearing	-2.87	
1111	10/10/2018	Payroll	6291	EFT			62.33
					001 - 522 20 11 001 - Volunteer Stipends	67.50	
					001 - 589 99 99 000 - Payroll Clearing	-5.17	
1112	10/10/2018	Payroll	6291	EFT			34.63
					001 - 522 20 11 001 - Volunteer Stipends	37.50	
					001 - 589 99 99 000 - Payroll Clearing	-2.87	
1113	10/10/2018	Payroll	6291	EFT			117.74
					001 - 522 20 11 001 - Volunteer Stipends	127.50	
					001 - 589 99 99 000 - Payroll Clearing	-9.76	
1114	10/10/2018	Payroll	6291	EFT			421.12
					001 - 522 10 11 001 - Commissioner Wages	456.00	
					001 - 589 99 99 000 - Payroll Clearing	-34.88	
1115	10/10/2018	Payroll	6291	EFT			1,112.26
					001 - 522 10 10 001 - Admin Salaries	1,049.60	
					001 - 522 10 10 001 - Admin Salaries	84.39	
					001 - 522 10 10 001 - Admin Salaries	131.20	
					001 - 522 10 10 001 - Admin Salaries	131.20	
					001 - 522 10 14 001 - Admin Overtime	49.20	
					001 - 589 99 99 000 - Payroll Clearing	-333.33	
1116	10/10/2018	Payroll	6291	EFT			210.55
					001 - 522 10 11 001 - Commissioner Wages	228.00	
					001 - 589 99 99 000 - Payroll Clearing	-17.45	
1117	10/10/2018	Payroll	6291	EFT			2,348.20
					001 - 522 20 10 001 - Firefighter Salaries	1,278.24	
					001 - 522 20 10 001 - Firefighter Salaries	1,917.36	
					001 - 589 99 99 000 - Payroll Clearing	-847.40	
1118	10/10/2018	Payroll	6291	EFT			131.52
					001 - 522 20 11 001 - Volunteer Stipends	150.00	
					001 - 589 99 99 000 - Payroll Clearing	-18.48	
1119	10/10/2018	Payroll	6291	EFT			469.57
					001 - 522 20 10 001 - Firefighter Salaries	636.00	
					001 - 589 99 99 000 - Payroll Clearing	-166.43	
1120	10/10/2018	Payroll	6291	EFT			315.84
					001 - 522 10 11 001 - Commissioner Wages	342.00	
					001 - 589 99 99 000 - Payroll Clearing	-26.16	
1121	10/10/2018	Payroll	6291	EFT			806.54
					001 - 522 20 11 001 - Volunteer Stipends	900.00	
					001 - 589 99 99 000 - Payroll Clearing	-93.46	

CHECK REGISTER

East County Fire & Rescue
MCAG #: 1060

10/01/2018 To: 10/31/2018

Time: 13:30:56 Date: 10/16/2018
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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
1122	10/10/2018	Payroll	6291	EFT		231.56	
					001 - 522 20 11 001 - Volunteer Stipends	262.50	
					001 - 589 99 99 000 - Payroll Clearing	-30.94	
1123	10/10/2018	Payroll	6291	EFT		297.04	
					001 - 522 10 11 001 - Commissioner Wages	342.00	
					001 - 589 99 99 000 - Payroll Clearing	-44.96	
1124	10/10/2018	Payroll	6291	EFT		664.75	
					001 - 522 20 10 001 - Firefighter Salaries	1,008.00	
					001 - 589 99 99 000 - Payroll Clearing	-343.25	
1125	10/10/2018	Payroll	6291	EFT		4,385.50	
					001 - 522 20 10 001 - Firefighter Salaries	7,031.20	
					001 - 522 20 19 001 - Capt Deferred Comp	435.93	
					001 - 589 99 99 000 - Payroll Clearing	-3,081.63	
1126	10/10/2018	Payroll	6291	EFT		538.65	
					001 - 522 20 11 001 - Volunteer Stipends	637.50	
					001 - 589 99 99 000 - Payroll Clearing	-98.85	
1127	10/10/2018	Payroll	6291	EFT		2,377.57	
					001 - 522 20 10 001 - Firefighter Salaries	825.53	
					001 - 522 20 10 001 - Firefighter Salaries	2,556.48	
					001 - 589 99 99 000 - Payroll Clearing	-1,004.44	
1128	10/10/2018	Payroll	6291	EFT		277.05	
					001 - 522 20 11 001 - Volunteer Stipends	300.00	
					001 - 589 99 99 000 - Payroll Clearing	-22.95	
1129	10/10/2018	Payroll	6291	EFT		2,237.91	
					001 - 522 20 10 001 - Firefighter Salaries	2,301.12	
					001 - 522 20 14 001 - FF Overtime	863.04	
					001 - 589 99 99 000 - Payroll Clearing	-926.25	
1130	10/10/2018	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	11,127.64	Pay Cycle(s) 10/10/2018 To 10/10/2018 - DComp; Pay Cycle(s) 10/10/2018 To 10/10/2018 - PERS2; Pay Cycle(s) 10/10/2018 To 10/10/2018 - PERS3; Pay Cycle(s) 10/10/2018 To 10/10/2018 - LEOFF2
					001 - 522 10 26 002 - Admin Retirement PERS	363.10	
					001 - 522 10 26 002 - Admin Retirement PERS	185.47	
					001 - 522 10 28 001 - Admin Retirement LEOFF	218.01	
					001 - 522 20 26 002 - FF Retirement PERS	129.33	
					001 - 522 20 26 002 - FF Retirement PERS	88.91	
					001 - 522 20 26 002 - FF Retirement PERS	168.36	
					001 - 522 20 26 002 - FF Retirement PERS	139.37	
					001 - 522 20 26 002 - FF Retirement PERS	129.33	
					001 - 522 20 26 002 - FF Retirement PERS	81.60	
					001 - 522 20 28 001 - FF Retirement LEOFF	204.56	
					001 - 522 20 28 001 - FF Retirement LEOFF	290.22	
					001 - 522 20 28 001 - FF Retirement LEOFF	166.51	
					001 - 522 20 28 001 - FF Retirement LEOFF	184.40	
					001 - 522 20 28 001 - FF Retirement LEOFF	121.61	
					001 - 522 20 28 001 - FF Retirement LEOFF	173.52	
					001 - 522 20 28 001 - FF Retirement LEOFF	405.47	
					001 - 522 20 28 001 - FF Retirement LEOFF	183.64	
					001 - 522 20 28 001 - FF Retirement LEOFF	171.81	
					001 - 589 99 99 000 - Payroll Clearing	327.03	
					001 - 589 99 99 000 - Payroll Clearing	1,034.39	
					001 - 589 99 99 000 - Payroll Clearing	275.22	

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 589 99 99 000 - Payroll Clearing	55.00	
					001 - 589 99 99 000 - Payroll Clearing	480.75	
					001 - 589 99 99 000 - Payroll Clearing	99.39	
					001 - 589 99 99 000 - Payroll Clearing	1,035.93	
					001 - 589 99 99 000 - Payroll Clearing	150.00	
					001 - 589 99 99 000 - Payroll Clearing	90.00	
					001 - 589 99 99 000 - Payroll Clearing	74.69	
					001 - 589 99 99 000 - Payroll Clearing	209.71	
					001 - 589 99 99 000 - Payroll Clearing	51.35	
					001 - 589 99 99 000 - Payroll Clearing	97.24	
					001 - 589 99 99 000 - Payroll Clearing	80.49	
					001 - 589 99 99 000 - Payroll Clearing	107.12	
					001 - 589 99 99 000 - Payroll Clearing	74.69	
					001 - 589 99 99 000 - Payroll Clearing	63.60	
					001 - 589 99 99 000 - Payroll Clearing	329.63	
					001 - 589 99 99 000 - Payroll Clearing	467.67	
					001 - 589 99 99 000 - Payroll Clearing	351.30	
					001 - 589 99 99 000 - Payroll Clearing	268.32	
					001 - 589 99 99 000 - Payroll Clearing	297.15	
					001 - 589 99 99 000 - Payroll Clearing	195.97	
					001 - 589 99 99 000 - Payroll Clearing	279.62	
					001 - 589 99 99 000 - Payroll Clearing	653.37	
					001 - 589 99 99 000 - Payroll Clearing	295.93	
					001 - 589 99 99 000 - Payroll Clearing	276.86	
1131	10/10/2018	Payroll	6291	EFT	IAFF2444		522.34 Pay Cycle(s) 10/10/2018 To 10/10/2018 - IAFF Dues
					001 - 589 99 99 000 - Payroll Clearing	54.81	
					001 - 589 99 99 000 - Payroll Clearing	61.04	
					001 - 589 99 99 000 - Payroll Clearing	54.81	
					001 - 589 99 99 000 - Payroll Clearing	52.73	
					001 - 589 99 99 000 - Payroll Clearing	61.04	
					001 - 589 99 99 000 - Payroll Clearing	58.96	
					001 - 589 99 99 000 - Payroll Clearing	67.26	
					001 - 589 99 99 000 - Payroll Clearing	58.96	
					001 - 589 99 99 000 - Payroll Clearing	52.73	
1132	10/10/2018	Payroll	6291	EFT	IRS		7,843.89 941 Deposit for Pay Cycle(s) 10/10/2018 - 10/10/2018
					001 - 522 10 20 001 - Admin Unemployment/Medic	20.42	
					001 - 522 10 20 001 - Admin Unemployment/Medic	40.96	
					001 - 522 10 20 001 - Admin Unemployment/Medic	58.14	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	26.16	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	26.16	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	17.45	
					001 - 522 10 21 001 - Commissioner Payroll Benefi	34.88	
					001 - 522 20 20 001 - FF Unemployment/Medicare	45.53	
					001 - 522 20 20 001 - FF Unemployment/Medicare	49.04	
					001 - 522 20 20 001 - FF Unemployment/Medicare	107.29	
					001 - 522 20 20 001 - FF Unemployment/Medicare	77.12	
					001 - 522 20 20 001 - FF Unemployment/Medicare	48.65	
					001 - 522 20 20 001 - FF Unemployment/Medicare	46.34	
					001 - 522 20 20 001 - FF Unemployment/Medicare	83.10	
					001 - 522 20 20 001 - FF Unemployment/Medicare	31.43	
					001 - 522 20 20 001 - FF Unemployment/Medicare	48.64	
					001 - 522 20 20 001 - FF Unemployment/Medicare	100.39	
					001 - 522 20 20 001 - FF Unemployment/Medicare	53.02	
					001 - 522 20 20 001 - FF Unemployment/Medicare	43.48	
					001 - 522 20 20 001 - FF Unemployment/Medicare	77.12	
					001 - 522 20 20 001 - FF Unemployment/Medicare	76.52	
					001 - 522 20 20 001 - FF Unemployment/Medicare	54.02	
					001 - 522 20 21 001 - Medicare/SS Vol	22.95	
					001 - 522 20 21 001 - Medicare/SS Vol	48.77	

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Trans Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 20 21 001 - Medicare/SS Vol			20.09	
		001 - 522 20 21 001 - Medicare/SS Vol			68.85	
		001 - 522 20 21 001 - Medicare/SS Vol			11.48	
		001 - 522 20 21 001 - Medicare/SS Vol			9.76	
		001 - 522 20 21 001 - Medicare/SS Vol			2.87	
		001 - 522 20 21 001 - Medicare/SS Vol			5.17	
		001 - 522 20 21 001 - Medicare/SS Vol			2.87	
		001 - 522 20 21 001 - Medicare/SS Vol			30.41	
		001 - 522 20 21 001 - Medicare/SS Vol			1.15	
		001 - 522 20 21 001 - Medicare/SS Vol			20.09	
		001 - 522 20 21 001 - Medicare/SS Vol			5.74	
		001 - 522 20 21 001 - Medicare/SS Vol			17.21	
		001 - 589 99 99 000 - Payroll Clearing			452.43	
		001 - 589 99 99 000 - Payroll Clearing			22.95	
		001 - 589 99 99 000 - Payroll Clearing			491.86	
		001 - 589 99 99 000 - Payroll Clearing			98.85	
		001 - 589 99 99 000 - Payroll Clearing			1,202.75	
		001 - 589 99 99 000 - Payroll Clearing			204.70	
		001 - 589 99 99 000 - Payroll Clearing			44.96	
		001 - 589 99 99 000 - Payroll Clearing			30.94	
		001 - 589 99 99 000 - Payroll Clearing			93.46	
		001 - 589 99 99 000 - Payroll Clearing			26.16	
		001 - 589 99 99 000 - Payroll Clearing			90.92	
		001 - 589 99 99 000 - Payroll Clearing			11.48	
		001 - 589 99 99 000 - Payroll Clearing			301.91	
		001 - 589 99 99 000 - Payroll Clearing			17.45	
		001 - 589 99 99 000 - Payroll Clearing			56.02	
		001 - 589 99 99 000 - Payroll Clearing			34.88	
		001 - 589 99 99 000 - Payroll Clearing			9.76	
		001 - 589 99 99 000 - Payroll Clearing			2.87	
		001 - 589 99 99 000 - Payroll Clearing			5.17	
		001 - 589 99 99 000 - Payroll Clearing			2.87	
		001 - 589 99 99 000 - Payroll Clearing			135.58	
		001 - 589 99 99 000 - Payroll Clearing			30.41	
		001 - 589 99 99 000 - Payroll Clearing			136.75	
		001 - 589 99 99 000 - Payroll Clearing			506.07	
		001 - 589 99 99 000 - Payroll Clearing			219.77	
		001 - 589 99 99 000 - Payroll Clearing			103.60	
		001 - 589 99 99 000 - Payroll Clearing			276.78	
		001 - 589 99 99 000 - Payroll Clearing			248.18	
		001 - 589 99 99 000 - Payroll Clearing			1.15	
		001 - 589 99 99 000 - Payroll Clearing			105.06	
		001 - 589 99 99 000 - Payroll Clearing			299.45	
		001 - 589 99 99 000 - Payroll Clearing			20.09	
		001 - 589 99 99 000 - Payroll Clearing			504.33	
		001 - 589 99 99 000 - Payroll Clearing			5.74	
		001 - 589 99 99 000 - Payroll Clearing			598.06	
		001 - 589 99 99 000 - Payroll Clearing			17.21	
1133	10/10/2018	Payroll	6291	EFT OR Department of Revenue	348.00	Pay Cycle(s) for OR Tax10/10/2018 - 10/10/2018
		001 - 589 99 99 000 - Payroll Clearing			3.00	
		001 - 589 99 99 000 - Payroll Clearing			97.00	
		001 - 589 99 99 000 - Payroll Clearing			195.00	
		001 - 589 99 99 000 - Payroll Clearing			7.00	
		001 - 589 99 99 000 - Payroll Clearing			46.00	

001 General Fund

57,909.97

57,909.97 Payroll:

57,909.97

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East County Fire & Rescue
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Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	3,600.00	4,707.51	(1,107.51)	0.0%
311 10 00 001 Property Tax Collected	2,053,178.00	1,189,415.11	863,762.89	42.1%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	100.0%
311 10 00 003 Admin Refund (CC Treasurer)	1,500.00	1,492.36	7.64	0.5%
311 10 00 004 Timber Excise Tax	4,500.00	4,469.90	30.10	0.7%
310 Taxes	2,072,778.00	1,200,084.88	872,693.12	42.1%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	200.00	209.39	(9.39)	0.0%
334 01 30 000 WSP FF1 Reimbursement	0.00	0.00	0.00	100.0%
334 04 90 000 EMS Participation Grant	1,222.00	1,222.00	0.00	0.0%
335 02 33 000 DNR Timber Sales	84,000.00	87,979.78	(3,979.78)	0.0%
330 Intergovernmental Revenues	85,422.00	89,411.17	(3,989.17)	0.0%
340 Charges For Services				
342 21 00 000 Fire Protection Services	2,000.00	3,000.00	(1,000.00)	0.0%
342 21 00 001 Wildland Firefighting-Personnel	5,100.00	406.48	4,693.52	92.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	1,190.00	3,810.00	76.2%
342 21 00 003 Ntnl Motocross Standby	2,750.00	2,751.28	(1.28)	0.0%
342 21 00 004 Jemtegaard State Fee	600.00	0.00	600.00	100.0%
340 Charges For Services	15,450.00	7,347.76	8,102.24	52.4%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	12,500.00	16,961.03	(4,461.03)	0.0%
362 00 00 000 DNR Timber Rents	5,000.00	25.41	4,974.59	99.5%
362 00 00 001 Station Use Fee	80.00	80.00	0.00	0.0%
367 00 00 000 Contributions & Donations	150.00	91.00	59.00	39.3%
369 10 00 000 Sale of Junk & Salvage	50.00	4,950.00	(4,900.00)	0.0%
369 80 00 000 Cash Adjustments (8X)	0.00	0.00	0.00	100.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	100.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	100.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	600.00	600.00	0.00	0.0%
360 Misc Revenue	18,480.00	22,707.44	(4,227.44)	0.0%
390 Other Revenues				
395 20 00 000 Insurance Claim	4,492.00	4,491.92	0.08	0.0%
390 Other Revenues	4,492.00	4,491.92	0.08	0.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	224,837.00	224,836.68	0.32	0.0%
397 Interfund Transfers	224,837.00	224,836.68	0.32	0.0%
Fund Revenues:	2,421,459.00	1,548,879.85	872,579.15	36.0%

2018 BUDGET POSITION

East County Fire & Rescue
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001 General Fund Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
580 Non Expenditures				
589 10 00 000 Deposit Refund	0.00	50.00	(50.00)	0.0%
580 Non Expenditures	0.00	50.00	(50.00)	0.0%
594 Capital Expenditures				
594 22 64 000 New Engine 91	225,261.00	225,261.26	(0.26)	0.0%
594 Capital Expenditures	225,261.00	225,261.26	(0.26)	0.0%

100 Administration

110 Commissioners

522 10 11 001 Commissioner Wages	30,000.00	22,458.00	7,542.00	25.1%
522 10 21 001 Commissioner Payroll Benefits	2,460.00	1,718.24	741.76	30.2%
522 10 48 001 Commissioner Mileage	700.00	346.62	353.38	50.5%
522 10 48 002 Commissioner Meals	820.00	409.56	410.44	50.1%
522 10 48 003 Commissioner Lodging	2,550.00	1,276.58	1,273.42	49.9%
522 10 48 004 Commissioner Dues/Memberships	2,600.00	2,500.00	100.00	3.8%
522 10 48 005 Commissioner Tuition	3,460.00	2,880.00	580.00	16.8%
110 Commissioners	42,590.00	31,589.00	11,001.00	25.8%

210 Wages & Benefits

522 10 10 001 Admin Salaries	193,263.00	141,359.71	51,903.29	26.9%
522 10 14 001 Admin Overtime	2,000.00	1,825.20	174.80	8.7%
522 10 19 001 Admin Deferred Comp	12,044.00	7,367.52	4,676.48	38.8%
522 10 20 001 Admin Unemployment/Medicare	5,254.00	3,261.63	1,992.37	37.9%
522 10 22 001 Admin Medical Insurance	53,487.00	39,159.10	14,327.90	26.8%
522 10 25 001 Admin Uniforms	300.00	0.00	300.00	100.0%
522 10 26 001 Admin Disability	2,550.00	2,785.30	(235.30)	0.0%
522 10 26 002 Admin Retirement PERS	13,148.00	9,887.35	3,260.65	24.8%
522 10 27 001 Admin VEBA	2,700.00	2,625.00	75.00	2.8%
522 10 28 001 Admin Retirement LEOFF	5,200.00	3,977.40	1,222.60	23.5%
522 10 29 001 Admin L&I	680.00	393.64	286.36	42.1%
210 Wages & Benefits	290,626.00	212,641.85	77,984.15	26.8%

220 Supplies & Services

522 10 24 001 Magellan - EAP	1,260.00	987.00	273.00	21.7%
522 10 30 000 Office Supplies	1,000.00	638.04	361.96	36.2%
522 10 30 001 Postage	450.00	316.45	133.55	29.7%
522 10 30 002 UPS/Federal Express	200.00	128.01	71.99	36.0%
522 10 31 000 Furniture/Appliances	3,900.00	169.29	3,730.71	95.7%
522 10 32 000 Cleaning and Sanitation	1,750.00	1,449.55	300.45	17.2%
522 10 33 000 Computer/Software/Supplies	3,000.00	1,413.05	1,586.95	52.9%
522 10 34 000 Incentives and Awards	750.00	0.00	750.00	100.0%
522 10 40 000 BIAS Financial Software	6,263.00	6,217.92	45.08	0.7%
522 10 40 001 Computer/Website Mtce & Repair	8,200.00	5,842.32	2,357.68	28.8%
522 10 40 002 Copier Mtce	600.00	359.05	240.95	40.2%
522 10 41 000 State Audit Costs	8,100.00	1,074.73	7,025.27	86.7%

2018 BUDGET POSITION

East County Fire & Rescue
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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 42 000 Legal Services	4,500.00	3,813.17	686.83	15.3%
522 10 43 000 Medical/Drug Screen/Vaccinations	6,000.00	2,973.00	3,027.00	50.5%
522 10 44 000 Professional Services	40,000.00	25,383.16	14,616.84	36.5%
522 10 44 001 Chief Services (Camas)	37,080.00	30,900.00	6,180.00	16.7%
522 10 46 000 Taxes and Assessments	1,750.00	1,464.78	285.22	16.3%
522 10 49 000 Admin Tuition/Registration	900.00	450.00	450.00	50.0%
522 10 49 001 Admin Training Travel	400.00	31.89	368.11	92.0%
522 10 49 002 Admin Training Meals	300.00	176.34	123.66	41.2%
522 10 49 003 Admin Training Lodging	975.00	965.98	9.02	0.9%
522 20 42 000 Advertising	1,000.00	247.50	752.50	75.3%
522 20 42 001 Legal Notices	100.00	0.00	100.00	100.0%
522 20 45 001 Election Fees	5,000.00	2,949.99	2,050.01	41.0%
522 20 46 000 Bldgs/Liability/Equip Insuranc	38,000.00	5,064.00	32,936.00	86.7%
522 20 49 000 NFIRS/Fire Manager/Target Solutions	12,030.00	12,028.16	1.84	0.0%
220 Supplies & Services	183,508.00	105,043.38	78,464.62	42.8%
100 Administration	516,724.00	349,274.23	167,449.77	32.4%
200 Operations				
210 Wages & Benefits				
522 20 10 001 Firefighter Salaries	788,088.00	607,316.90	180,771.10	22.9%
522 20 10 002 Miscellaneous Salaries	1,500.00	0.00	1,500.00	100.0%
522 20 14 001 FF Overtime	87,000.00	66,171.81	20,828.19	23.9%
522 20 19 001 Capt Deferred Comp	18,000.00	13,981.91	4,018.09	22.3%
522 20 20 001 FF Unemployment/Medicare	22,733.00	17,372.31	5,360.69	23.6%
522 20 22 001 FF Medical Insurance	159,715.00	122,917.74	36,797.26	23.0%
522 20 25 001 FF Uniforms	4,500.00	1,932.36	2,567.64	57.1%
522 20 26 001 FF Disability	11,842.00	8,621.18	3,220.82	27.2%
522 20 26 002 FF Retirement PERS	16,305.00	12,846.72	3,458.28	21.2%
522 20 27 001 FF VEBA	8,100.00	8,100.00	0.00	0.0%
522 20 28 001 FF Retirement LEOFF	41,350.00	31,828.33	9,521.67	23.0%
522 20 29 001 FF L&I	48,658.00	28,384.17	20,273.83	41.7%
210 Wages & Benefits	1,207,791.00	919,473.43	288,317.57	23.9%
215 Volunteer Benefits				
522 20 11 001 Volunteer Stipends	30,000.00	15,591.00	14,409.00	48.0%
522 20 21 001 Medicare/SS Vol	2,295.00	1,100.99	1,194.01	52.0%
522 20 23 001 Intern Tuition Assistance	18,000.00	2,666.00	15,334.00	85.2%
215 Volunteer Benefits	50,295.00	19,357.99	30,937.01	61.5%
220 Supplies & Services				
522 20 30 000 Maps/Books/ Periodicals	450.00	204.04	245.96	54.7%
522 20 31 000 Food and Water	1,500.00	342.51	1,157.49	77.2%
522 20 32 000 Expendable Equipment	1,500.00	759.72	740.28	49.4%
522 20 32 001 Other Operating Supplies	1,500.00	375.22	1,124.78	75.0%
522 20 32 002 Equipment	18,300.00	18,362.78	(62.78)	0.0%
522 20 32 003 Tech Rescue Equipment	3,000.00	628.97	2,371.03	79.0%

2018 BUDGET POSITION

East County Fire & Rescue
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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 32 004 Hose & Nozzles	2,000.00	1,105.89	894.11	44.7%
522 20 33 000 Volunteer Uniforms	600.00	196.19	403.81	67.3%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	1,449.31	50.69	3.4%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	331.18	1,168.82	77.9%
522 20 35 000 Address Signs	150.00	0.00	150.00	100.0%
522 20 36 000 Diesel / Gas	20,000.00	10,787.29	9,212.71	46.1%
522 20 37 000 Exercise Equip	1,000.00	292.68	707.32	70.7%
522 20 38 000 Turn-Outs	8,000.00	1,962.83	6,037.17	75.5%
522 20 38 001 PPE Accessories	4,000.00	3,071.27	928.73	23.2%
522 20 40 000 Radio Dispatch	50,000.00	32,213.62	17,786.38	35.6%
522 20 41 000 Pagers	636.00	535.24	100.76	15.8%
522 20 41 001 Satellite Phone	375.00	271.80	103.20	27.5%
522 20 41 002 Verizon MDC Cards	960.00	720.18	239.82	25.0%
522 20 41 003 Cell Phones E91 & E94	1,200.00	113.30	1,086.70	90.6%
522 20 43 000 Hydrant/Fireline	650.00	474.54	175.46	27.0%
522 20 44 001 Dues/Memberships	3,200.00	2,974.00	226.00	7.1%
522 20 45 000 Volunteer Pensions	810.00	810.00	0.00	0.0%
220 Supplies & Services	122,831.00	77,982.56	44,848.44	36.5%
240 Wildland Wages & Benefits				
522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	100.0%
522 20 14 002 Wildland Overtime	2,600.00	0.00	2,600.00	100.0%
240 Wildland Wages & Benefits	5,100.00	0.00	5,100.00	100.0%
200 Operations	1,386,017.00	1,016,813.98	369,203.02	26.6%
300 Public Education				
220 Supplies & Services				
522 30 30 000 Educational Supplies	500.00	238.46	261.54	52.3%
522 30 40 000 Printing/Newsletter	1,526.00	1,526.01	(0.01)	0.0%
522 30 41 000 Postage for Newsletter	1,206.00	3,730.61	(2,524.61)	0.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	100.0%
220 Supplies & Services	3,532.00	5,495.08	(1,963.08)	0.0%
300 Public Education	3,532.00	5,495.08	(1,963.08)	0.0%
400 Training				
220 Supplies & Services				
522 45 30 000 Books/Periodicals (Training)	2,000.00	601.96	1,398.04	69.9%
522 45 31 000 Office Supplies (Training)	0.00	0.00	0.00	100.0%
522 45 32 000 Food and Water (Training)	150.00	22.97	127.03	84.7%
522 45 33 000 Training Supplies	500.00	203.89	296.11	59.2%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	72.36	427.64	85.5%
522 45 41 000 Meals (Training)	2,500.00	1,067.87	1,432.13	57.3%
522 45 42 000 Lodging	2,000.00	1,337.35	662.65	33.1%

2018 BUDGET POSITION

East County Fire & Rescue
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001 General Fund Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 45 43 000 Tuition	10,000.00	3,800.00	6,200.00	62.0%
220 Supplies & Services	17,650.00	7,106.40	10,543.60	59.7%
400 Training	17,650.00	7,106.40	10,543.60	59.7%

500 Equipment Repair & Maintenance

220 Supplies & Services				
522 60 40 000 Fire Extinguisher Maint	1,200.00	0.00	1,200.00	100.0%
522 60 40 001 Exercise Equip Maint	1,000.00	1,097.20	(97.20)	0.0%
522 60 41 000 Hose & Nozzle Test/Mtce	200.00	0.00	200.00	100.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	100.0%
522 60 41 002 Ladder Testing/Repair	1,500.00	653.59	846.41	56.4%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	100.0%
522 60 41 004 SCBA Mtce	22,000.00	6,598.95	15,401.05	70.0%
522 60 42 000 Minitors/Radios Repair	4,000.00	597.74	3,402.26	85.1%
522 60 43 000 Small Engine Repair	5,000.00	597.55	4,402.45	88.0%
522 60 47 001 Emergency Generators Repair/Mtce.	500.00	325.49	174.51	34.9%
220 Supplies & Services	35,750.00	9,870.52	25,879.48	72.4%
500 Equipment Repair & Maintenance	35,750.00	9,870.52	25,879.48	72.4%

525 Disaster Services

525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%
525 Disaster Services	150.00	0.00	150.00	100.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	1,396.06	1,303.94	48.3%
522 60 48 001 T95	2,250.00	0.00	2,250.00	100.0%
522 60 48 009 E93	3,600.00	0.00	3,600.00	100.0%
522 60 48 010 T93	2,250.00	0.00	2,250.00	100.0%
522 60 48 011 S96	3,600.00	0.00	3,600.00	100.0%
522 60 48 012 U93	675.00	6.49	668.51	99.0%
522 60 48 013 S91	3,600.00	0.00	3,600.00	100.0%
522 60 48 014 E94	3,600.00	7,048.05	(3,448.05)	0.0%
522 60 48 016 U91(Surplus)	675.00	440.33	234.67	34.8%
522 60 48 018 U92	675.00	0.00	675.00	100.0%
522 60 48 019 RH93	675.00	659.88	15.12	2.2%
522 60 48 020 E91	0.00	1,172.87	(1,172.87)	0.0%
522 60 48 905 A93	675.00	0.00	675.00	100.0%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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001 General Fund

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 48 909 E92	2,250.00	0.00	2,250.00	100.0%
522 60 48 911 E95(Surplus)	3,600.00	0.00	3,600.00	100.0%
522 60 48 914 T94	2,250.00	0.00	2,250.00	100.0%
522 60 48 915 U94	675.00	451.96	223.04	33.0%
522 60 48 916 E95	3,600.00	2,311.15	1,288.85	35.8%
522 60 48 917 S93	3,600.00	649.99	2,950.01	81.9%
522 60 48 918 S94	1,800.00	0.00	1,800.00	100.0%
522 60 48 919 T91	2,250.00	0.00	2,250.00	100.0%
220 Supplies & Services	45,000.00	14,136.78	30,863.22	68.6%
550 Apparatus Repair & Maintenance	45,000.00	14,136.78	30,863.22	68.6%
580 Non Expenditures				
580 Non Expenditures				
589 99 99 000 Payroll Clearing	0.00	599.84	(599.84)	0.0%
580 Non Expenditures	0.00	599.84	(599.84)	0.0%
580 Non Expenditures	0.00	599.84	(599.84)	0.0%
592 Debt Service				
592 Debt Service				
597 Interfund Transfers				
597 22 55 001 Transfer Out- Debt Service Payment	249,888.00	29,943.75	219,944.25	88.0%
597 Interfund Transfers	249,888.00	29,943.75	219,944.25	88.0%
592 Debt Service	249,888.00	29,943.75	219,944.25	88.0%
594 Capital Expenditures				
594 Capital Expenditures				
594 22 60 000 Capital Purchases	4,600.00	0.00	4,600.00	100.0%
594 22 61 000 Computer Equip	6,500.00	2,185.35	4,314.65	66.4%
594 22 62 000 Offsets Over Est. Prop. Tax	0.00	0.00	0.00	100.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	100.0%
594 Capital Expenditures	16,100.00	2,185.35	13,914.65	86.4%
594 Capital Expenditures	16,100.00	2,185.35	13,914.65	86.4%
600 Facilities				
220 Supplies & Services				
522 50 30 000 Grounds & Park	3,000.00	3,133.10	(133.10)	0.0%
522 50 40 000 Bldg Repair & Maint	20,000.00	17,556.98	2,443.02	12.2%

2018 BUDGET POSITION

East County Fire & Rescue
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001 General Fund

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
220 Supplies & Services	23,000.00	20,690.08	2,309.92	10.0%
691 Station 91				
522 50 41 091 Monitoring (St 91)	450.00	334.02	115.98	25.8%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	2,844.05	950.95	25.1%
522 50 43 091 Electrical Service (St 91)	7,000.00	4,695.59	2,304.41	32.9%
522 50 44 091 Garbage (St 91)	1,442.00	1,084.28	357.72	24.8%
522 50 45 091 Gas (St 91)	3,500.00	2,908.13	591.87	16.9%
522 50 46 091 Water & Sewer (St 91)	1,000.00	565.95	434.05	43.4%
691 Station 91	17,187.00	12,432.02	4,754.98	27.7%
692 Station 92				
522 50 43 092 Electrical & Heating (St 92)	850.00	641.18	208.82	24.6%
692 Station 92	850.00	641.18	208.82	24.6%
693 Station 93				
522 50 41 093 Monitoring (St 93)	400.00	293.14	106.86	26.7%
522 50 42 093 Comcast Tel/Internet (St 93)	1,831.00	1,363.51	467.49	25.5%
522 50 43 093 Electrical & Htg (St 93)	4,500.00	4,197.16	302.84	6.7%
522 50 44 093 Garbage (St 93)	150.00	87.54	62.46	41.6%
693 Station 93	6,881.00	5,941.35	939.65	13.7%
694 Station 94				
522 50 41 094 Monitoring (St 94)	635.00	491.28	143.72	22.6%
522 50 42 094 Comcast Tel/Internet (St 94)	3,280.00	2,457.72	822.28	25.1%
522 50 43 094 Electric & Heating (St 94)	6,100.00	4,427.99	1,672.01	27.4%
522 50 44 094 Garbage (St 94)	700.00	526.91	173.09	24.7%
694 Station 94	10,715.00	7,903.90	2,811.10	26.2%
695 Station 95				
522 50 41 095 Monitoring (St 95)	610.00	646.16	(36.16)	0.0%
522 50 42 095 Telephone (St 95)	952.00	713.70	238.30	25.0%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	709.83	790.17	52.7%
522 50 45 095 Gas (St 95)	800.00	277.81	522.19	65.3%
522 50 46 095 Water & Sewer (St 95)	1,500.00	1,007.77	492.23	32.8%
695 Station 95	5,362.00	3,355.27	2,006.73	37.4%
600 Facilities	63,995.00	50,963.80	13,031.20	20.4%
800 Fund Transfers				
801 Transfer To Reserve Fund				
597 22 49 000 Transfer Out- Capital Facility	0.00	0.00	0.00	100.0%

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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001 General Fund

Months: 01 To: 09

Expenditures	Amt Budgeted	Expenditures	Remaining	
801 Transfer To Reserve Fund				
597 22 60 001 Transfer Out- Apparatus Reserve	0.00	0.00	0.00	100.0%
597 22 64 001 TransfersOut - Equipment Reserve	37,200.00	0.00	37,200.00	100.0%
801 Transfer To Reserve Fund	37,200.00	0.00	37,200.00	100.0%
800 Fund Transfers	37,200.00	0.00	37,200.00	100.0%
Fund Expenditures:	2,597,267.00	1,711,700.99	885,566.01	34.1%
Fund Excess/(Deficit):	(175,808.00)	(162,821.14)		

2018 BUDGET POSITION TOTALS

East County Fire & Rescue
MCAG #: 1060

Months: 01 To: 09

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,421,459.00	1,548,879.85	36.0%	2,597,267.00	1,711,700.99	34%
	<u>2,421,459.00</u>	<u>1,548,879.85</u>	<u>36.0%</u>	<u>2,597,267.00</u>	<u>1,711,700.99</u>	<u>34.1%</u>

2018 BUDGET POSITION

East County Fire & Rescue
MCAG #: 1060

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002 Apparatus Replacement Fund

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 001 Beginning Balance Apparatus Replacement	510,496.32	510,496.32	0.00	0.0%
308 Beginning Balances	510,496.32	510,496.32	0.00	0.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	3,688.87	(3,688.87)	0.0%
360 Misc Revenue	0.00	3,688.87	(3,688.87)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	510,496.32	514,185.19	(3,688.87)	0.0%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 002 Transfers From Apparatus Reserve	224,837.00	224,836.68	0.32	0.0%
597 Interfund Transfers	224,837.00	224,836.68	0.32	0.0%
Fund Expenditures:	224,837.00	224,836.68	0.32	0.0%
Fund Excess/(Deficit):	285,659.32	289,348.51		

2018 BUDGET POSITION

East County Fire & Rescue
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003 Capital Facility Fund Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 002 Beginning Balance Capital Facility	41,976.63	41,976.63	0.00	0.0%
308 Beginning Balances	41,976.63	41,976.63	0.00	0.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	464.22	(464.22)	0.0%
360 Misc Revenue	0.00	464.22	(464.22)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	100.0%
397 Interfund Transfers	0.00	0.00	0.00	100.0%
Fund Revenues:	41,976.63	42,440.85	(464.22)	0.0%
Fund Excess/(Deficit):	41,976.63	42,440.85		

2018 BUDGET POSITION

East County Fire & Rescue
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004 Leave Accrual Fund

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 003 Beginning Balance Leave Accrual	43,118.63	43,118.63	0.00	0.0%
308 Beginning Balances	43,118.63	43,118.63	0.00	0.0%
360 Misc Revenue				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	476.83	(476.83)	0.0%
360 Misc Revenue	0.00	476.83	(476.83)	0.0%
Fund Revenues:	43,118.63	43,595.46	(476.83)	0.0%
Fund Excess/(Deficit):	43,118.63	43,595.46		

2018 BUDGET POSITION

East County Fire & Rescue
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005 Plans Trailer Copier

Months: 01 To: 09

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 10 00 004 Beginning Balance Plans Trailer Copier	2,056.92	2,056.92	0.00	0.0%
308 Beginning Balances	2,056.92	2,056.92	0.00	0.0%
360 Misc Revenue				
361 10 00 005 Investment Interest (Copier Reserve)	0.00	22.72	(22.72)	0.0%
360 Misc Revenue	0.00	22.72	(22.72)	0.0%
Fund Revenues:	2,056.92	2,079.64	(22.72)	0.0%
Fund Excess/(Deficit):	2,056.92	2,079.64		

2018 BUDGET POSITION

East County Fire & Rescue
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006 Equipment Reserve Fund		Months: 01 To: 09			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 10 00 005 Beginning Balance Equipment Reserve	86,445.37	86,445.37	0.00	0.0%	
308 Beginning Balances	86,445.37	86,445.37	0.00	0.0%	
360 Misc Revenue					
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	955.98	(955.98)	0.0%	
360 Misc Revenue	0.00	955.98	(955.98)	0.0%	
397 Interfund Transfers					
397 00 00 002 Transfer In- Equipment Reserve	37,200.00	0.00	37,200.00	100.0%	
397 Interfund Transfers	37,200.00	0.00	37,200.00	100.0%	
Fund Revenues:	123,645.37	87,401.35	36,244.02	29.3%	
Fund Excess/(Deficit):	123,645.37	87,401.35			

2018 BUDGET POSITION TOTALS

East County Fire & Rescue
 MCAG #: 1060

Months: 01 To: 09

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	510,496.32	514,185.19	0.0%	224,837.00	224,836.68	0%
003 Capital Facility Fund	41,976.63	42,440.85	0.0%	0.00	0.00	100%
004 Leave Accrual Fund	43,118.63	43,595.46	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	2,056.92	2,079.64	0.0%	0.00	0.00	100%
006 Equipment Reserve Fund	123,645.37	87,401.35	29.3%	0.00	0.00	100%
	721,293.87	689,702.49	4.4%	224,837.00	224,836.68	0.0%

Deputy Chief Report

10-16-18

Calls since last Commissioner meeting: **45**

EMS: **34**

Fire: **1**

Other: **10**

Calls YTD: 2018- **761**

Staff Overtime Numbers:

Budget Amount: **\$87,000.00**

Used YTD: **\$73,849.32**

% Used: **84.88%**

- Brown outs since last meeting: **0**

- The Station 94 duty crew took the engine down to the new Columbia River Gorge Elementary School for display on Wednesday, 10-3-18. It was part of a safety class being presented on that day.

- I attended a County Chief's meeting on Thursday, 10-4-18 at Station 2 in Vancouver.

- Staff from Station 94 attended the annual Volunteer Fair at Washougal High School on Thursday, 10-4-18. WHS is very thankful that we take time out of our day to help them on this project and it's a good opportunity for our agency to show the students our volunteer/Intern programs that we have available.

AC Jacobs Report

10-16-18

Next DOC/EOC training November 13th Sta. 91 7PM.

September EST training was 9-24-2018.

October EST training 10-22-2018 Sta.93 7PM.

Beginning work on specs for possible crew cab squads.
We should have some good cost figures by mid
November.

Safety Report

Last safety committee meeting was 9-25-18

Next safety committee meeting, 11-27-18 Sta. 91 7:30
PM.

No accidents/ incidents since the last board meeting.

**EAST COUNTY FIRE & RESCUE
FY2019 DRAFT BUDGET
WITH LID LIFT**

Revenue Account	Title	
	Rollover	42516
311 10 00 000	Leasehold Excise Tax	4500
311 10 00 001	Property Tax Collected	2718669
311 10 00 002	Property Tax - Delinquent	10000
311 10 00 003	Admin Refund (CC Treasurer)	1500
311 10 00 004	Timber Excise Tax	4500
332 15 60 000	Steigerwald Wildlife Reserve	200
334 04 90 000	EMS Participation Grant	1200
342 21 00 000	Fire Protection Services	500
342 21 00 003	Ntnl Motocross Standby	2750
342 21 00 004	Jemtegaard State Fee	900
361 10 00 000	Investment Interest (General Fund)	12500
362 00 00 000	DNR Timber Rents	5000
362 00 00 001	Station Use Fee	80
367 00 00 000	Contributions & Donations	150
369 10 00 000	Sale of Junk & Salvage	50
369 91 00 000	Prior Year Refunds/Other Misc	50
369 91 00 001	Other Misc. Revenue	50
369 91 00 002	BVFF Refund for Vol Phys Exam	600
335 02 33 000	DNR Timber Sales	84000

2889715

Account	Title	
Expenditure		
522 10 11 001	Commissioner Wages	38400
522 10 21 001	Commissioner Payroll Benefits	2938
522 10 48 001	Commissioner Mileage	700
522 10 48 002	Commissioner Meals	820
522 10 48 003	Commissioner Lodging	2550
522 10 48 004	Commissioner Dues/Memberships	2500
522 10 48 005	Commissioner Tuition	3460
522 10 10 001	Admin Salaries	201389
522 10 14 001	Admin Overtime	2500
522 10 19 001	Admin Deferred Comp	12610
522 10 20 001	Admin Unemployment/Medicare	4611
522 10 22 001	Admin Medical Insurance	50336
522 10 25 001	Admin Uniforms	300
522 10 26 001	Admin Disability	3060
522 10 26 002	Admin Retirement PERS	14035
522 10 27 001	Admin VEBA	2700
522 10 28 001	Admin Retirement LEOFF	5104
522 10 29 001	Admin L&I	709
522 10 24 001	Magellan - EAP	988
522 10 30 000	Office Supplies	1000
522 10 30 001	Postage	450
522 10 30 002	UPS/Federal Express	200
522 10 31 000	Furniture/Appliances	3000
522 10 32 000	Cleaning and Sanitation	1750
522 10 33 000	Computer/Software/Supplies	3000
522 10 34 000	Incentives and Awards	750
522 10 40 000	BIAS Financial Software	6585
522 10 40 001	Computer/Website Mtce & Repair	8200
522 10 40 002	Copier Mtce	600
522 10 42 000	Legal Services	5000
522 10 43 000	Medical/Drug Screen/Vaccinations	5000
522 10 44 000	Professional Services	6000
522 10 44 001	Chief Services (Camas)	38184
522 10 46 000	Taxes and Assessments	1750
522 10 49 000	Admin Tuition/Registration	900
522 10 49 001	Admin Training Travel	400
522 10 49 002	Admin Training Meals	300
522 10 49 003	Admin Training Lodging	975
522 20 42 000	Advertising	1000
522 20 42 001	Legal Notices	120
522 20 46 000	Bldgs/Liability/Equip Insuranc	40000
522 20 49 000	NFIRS/Fire Manager/Target Solutions	12030

Account	Title	
522 20 10 001	Firefighter Salaries	942911
522 20 14 001	FF Overtime	67000
522 20 19 001	Capt Deferred Comp	18656
522 20 20 001	FF Unemployment/Medicare/SS	34492
522 20 22 001	FF Medical Insurance	192834
522 20 25 001	FF Uniforms	4500
522 20 26 001	FF Disability	12024
522 20 26 002	FF Retirement PERS	22816
522 20 27 001	FF VEBA	10000
522 20 28 001	FF Retirement LEOFF	46269
522 20 29 001	FF L&I	47808
522 20 11 001	Volunteer Stipends	30000
522 20 21 001	Medicare/SS Vol	2295
522 20 23 001	Intern Tuition Assistance	18000
522 20 30 000	Maps/Books/ Periodicals	450
522 20 31 000	Food and Water	1000
522 20 32 000	Expendable Equipment	1500
522 20 32 001	Other Operating Supplies	1500
522 20 32 002	Equipment	10000
522 20 32 003	Tech Rescue Equipment	3000
522 20 32 004	Hose & Nozzles	6000
522 20 33 000	Volunteer Uniforms	600
522 20 33 001	T-Shirts/Sweatshirts	1500
522 20 34 000	Bldg Supplies/Facility Misc	1000
522 20 35 000	Address Signs	150
522 20 36 000	Diesel / Gas	20000
522 20 38 000	Turn-Outs	8000
522 20 38 001	PPE Accessories	4000
522 20 40 000	Radio Dispatch	50000
522 20 41 000	Pagers	750
522 20 41 001	Satellite Phone	375
522 20 41 002	Verizon MDC Cards	960
522 20 41 003	Cell Phones E91 & E94	1320
522 20 43 000	Hydrant/Fireline	650
522 20 44 001	Dues/Memberships	3000
522 20 45 000	Volunteer Pensions	900
522 30 30 000	Educational Supplies	500
522 30 40 000	Printing/Newsletter	1526
522 30 41 000	Postage for Newsletter	1206
522 30 42 000	Public Education Advertising	300
522 45 30 000	Books/Periodicals (Training)	2000
522 45 32 000	Food and Water (Training)	150
522 45 33 000	Training Supplies	500

Account	Title	
522 45 40 000	Local/Long Distance Travel (Training)	1000
522 45 41 000	Meals (Training)	2500
522 45 42 000	Lodging	3000
522 45 43 000	Tuition	15000
522 60 40 000	Fire Extinguisher Maint	1200
522 60 40 001	Exercise Equip Maint	1000
522 60 41 000	Hose & Nozzle Test/Mtce	200
522 60 41 001	EMS Equipment Mtce	200
522 60 41 002	Ladder Testing/Repair	2000
522 60 41 003	Hand Tool Maintenance	150
522 60 41 004	SCBA Mtce	10000
522 60 42 000	Radios Repair	4000
522 60 43 000	Small Engine Repair	5000
522 60 47 001	Emergency Generators Repair/Mtce.	1500
525 60 30 000	Disaster Preparedness	150
522 60 48 000	Vehicle Repair & Maint	2700
522 60 48 001	T95	2250
522 60 48 009	E93	3600
522 60 48 010	T93	2250
522 60 48 011	S96	3600
522 60 48 012	U93	675
522 60 48 013	S91	3600
522 60 48 014	E94	3600
522 60 48 018	U92	675
522 60 48 019	RH93	675
522 60 48 020	E91	2250
522 60 48 905	A93	675
522 60 48 909	E92	2250
522 60 48 914	T94	2250
522 60 48 915	U94	675
522 60 48 916	E95	3600
522 60 48 917	S93	3600
522 60 48 918	S94	1800
522 60 48 919	T91	2250
597 22 55 001	Transfer Out- Debt Service Payment	255818
594 22 60 000	Capital Purchases	4500
594 22 61 000	Computer Equip	6500
522 50 30 000	Grounds & Park	5000
522 50 40 000	Bldg Repair & Maint	20000
522 50 41 091	Monitoring (St 91)	450
522 50 42 091	Comcast Tel/Internet (St 91)	3795
522 50 43 091	Electrical Service (St 91)	7000
522 50 44 091	Garbage (St 91)	1458

Account	Title	
522 50 45 091	Gas (St 91)	3500
522 50 46 091	Water & Sewer (St 91)	750
522 50 43 092	Electrical & Heating (St 92)	850
522 50 41 093	Monitoring (St 93)	410
522 50 42 093	Comcast Tel/Internet (St 93)	1776
522 50 43 093	Electrical & Htg (St 93)	4500
522 50 44 093	Garbage (St 93)	150
522 50 41 094	Monitoring (St 94)	655
522 50 42 094	Comcast Tel/Internet (St 94)	3280
522 50 43 094	Electric & Heating (St 94)	6100
522 50 44 094	Garbage (St 94)	705
522 50 41 095	Monitoring (St 95)	686
522 50 42 095	Telephone (St 95)	952
522 50 43 095	Electrical & Heating (St 95)	1500
522 50 45 095	Gas (St 95)	600
522 50 46 095	Water & Sewer (St 95)	1512
597 22 49 000	Transfer Out- Capital Facility	94406
597 22 60 001	Transfer Out- Apparatus Reserve	228641
597 22 64 000	TransfersOut - Equipment Reserve	85000

2889715

Revenue Total	2889715
Expenditure Total	2889715
Difference	0

**EAST COUNTY FIRE & RESCUE
FY2019 DRAFT BUDGET
WITH 1% LIMITATION**

Revenue		
Account	Title	
	Rollover	42516
311 10 00 000	Leasehold Excise Tax	4500
311 10 00 001	Property Tax Collected	2122775
311 10 00 002	Property Tax - Delinquent	10000
311 10 00 003	Admin Refund (CC Treasurer)	1500
311 10 00 004	Timber Excise Tax	4500
332 15 60 000	Steigerwald Wildlife Reserve	200
334 04 90 000	EMS Participation Grant	1200
342 21 00 000	Fire Protection Services	500
342 21 00 003	Ntnl Motocross Standby	2750
342 21 00 004	Jemtegaard State Fee	900
361 10 00 000	Investment Interest (General Fund)	12500
362 00 00 000	DNR Timber Rents	5000
362 00 00 001	Station Use Fee	80
367 00 00 000	Contributions & Donations	150
369 10 00 000	Sale of Junk & Salvage	50
369 91 00 000	Prior Year Refunds/Other Misc	50
369 91 00 001	Other Misc. Revenue	50
369 91 00 002	BVFF Refund for Vol Phys Exam	600
335 02 33 000	DNR Timber Sales	84000
		2293821

Account	Title	
Expenditure		
522 10 11 001	Commissioner Wages	33684
522 10 21 001	Commissioner Payroll Benefits	2577
522 10 48 001	Commissioner Mileage	700
522 10 48 002	Commissioner Meals	820
522 10 48 003	Commissioner Lodging	2550
522 10 48 004	Commissioner Dues/Memberships	2500
522 10 48 005	Commissioner Tuition	3460
522 10 10 001	Admin Salaries	201389
522 10 14 001	Admin Overtime	2500
522 10 19 001	Admin Deferred Comp	12610
522 10 20 001	Admin Unemployment/Medicare	4611
522 10 22 001	Admin Medical Insurance	50336
522 10 25 001	Admin Uniforms	300
522 10 26 001	Admin Disability	3060
522 10 26 002	Admin Retirement PERS	14035
522 10 27 001	Admin VEBA	2700
522 10 28 001	Admin Retirement LEOFF	5104
522 10 29 001	Admin L&I	709
522 10 24 001	Magellan - EAP	988
522 10 30 000	Office Supplies	1000
522 10 30 001	Postage	450
522 10 30 002	UPS/Federal Express	200
522 10 31 000	Furniture/Appliances	0
522 10 32 000	Cleaning and Sanitation	1750
522 10 33 000	Computer/Software/Supplies	3000
522 10 34 000	Incentives and Awards	0
522 10 40 000	BIAS Financial Software	6585
522 10 40 001	Computer/Website Mtce & Repair	8200
522 10 40 002	Copier Mtce	600
522 10 41 000	State Audit Costs	0
522 10 42 000	Legal Services	4500
522 10 43 000	Medical/Drug Screen/Vaccinations	5000
522 10 44 000	Professional Services	6000
522 10 44 001	Chief Services (Camas)	38184
522 10 46 000	Taxes and Assessments	1750
522 10 49 000	Admin Tuition/Registration	900
522 10 49 001	Admin Training Travel	200
522 10 49 002	Admin Training Meals	200
522 10 49 003	Admin Training Lodging	975
522 20 42 000	Advertising	1000
522 20 42 001	Legal Notices	120
522 20 46 000	Bldgs/Liability/Equip Insuranc	40000

Account	Title	
522 20 49 000	NFIRS/Fire Manager/Target Solutions	12030
522 20 10 001	Firefighter Salaries	805353
522 20 14 001	FF Overtime	87000
522 20 19 001	Capt Deferred Comp	18656
522 20 20 001	FF Unemployment/Medicare/SS	26953
522 20 22 001	FF Medical Insurance	168690
522 20 25 001	FF Uniforms	4500
522 20 26 001	FF Disability	10901
522 20 26 002	FF Retirement PERS	14260
522 20 27 001	FF VEBA	9000
522 20 28 001	FF Retirement LEOFF	42420
522 20 29 001	FF L&I	39357
522 20 11 001	Volunteer Stipends	30000
522 20 21 001	Medicare/SS Vol	2295
522 20 23 001	Intern Tuition Assistance	18000
522 20 30 000	Maps/Books/ Periodicals	450
522 20 31 000	Food and Water	1000
522 20 32 000	Expendable Equipment	1000
522 20 32 001	Other Operating Supplies	1500
522 20 32 002	Equipment	5000
522 20 32 003	Tech Rescue Equipment	0
522 20 32 004	Hose & Nozzles	2000
522 20 33 000	Volunteer Uniforms	600
522 20 33 001	T-Shirts/Sweatshirts	1500
522 20 34 000	Bldg Supplies/Facility Misc	1000
522 20 35 000	Address Signs	150
522 20 36 000	Diesel / Gas	20000
522 20 37 000	Exercise Equip	0
522 20 38 000	Turn-Outs	6000
522 20 38 001	PPE Accessories	3000
522 20 40 000	Radio Dispatch	50000
522 20 41 000	Pagers	750
522 20 41 001	Satellite Phone	375
522 20 41 002	Verizon MDC Cards	960
522 20 41 003	Cell Phones E91 & E94	1320
522 20 43 000	Hydrant/Fireline	650
522 20 44 001	Dues/Memberships	3000
522 20 45 000	Volunteer Pensions	900
522 30 30 000	Educational Supplies	500
522 30 40 000	Printing/Newsletter	1526
522 30 41 000	Postage for Newsletter	1206
522 30 42 000	Public Education Advertising	300
522 45 30 000	Books/Periodicals (Training)	2000

Account	Title	
522 45 32 000	Food and Water (Training)	150
522 45 33 000	Training Supplies	500
522 45 40 000	Local/Long Distance Travel (Training)	500
522 45 41 000	Meals (Training)	2500
522 45 42 000	Lodging	2000
522 45 43 000	Tuition	10000
522 60 40 000	Fire Extinguisher Maint	1200
522 60 40 001	Exercise Equip Maint	1000
522 60 41 000	Hose & Nozzle Test/Mtce	200
522 60 41 001	EMS Equipment Mtce	200
522 60 41 002	Ladder Testing/Repair	2000
522 60 41 003	Hand Tool Maintenance	150
522 60 41 004	SCBA Mtce	10000
522 60 42 000	Radios Repair	4000
522 60 43 000	Small Engine Repair	3000
522 60 47 001	Emergency Generators Repair/Mtce.	1500
525 60 30 000	Disaster Preparedness	150
522 60 48 000	Vehicle Repair & Maint	2700
522 60 48 001	T95	2250
522 60 48 009	E93	3600
522 60 48 010	T93	2250
522 60 48 011	S96	3600
522 60 48 012	U93	675
522 60 48 013	S91	3600
522 60 48 014	E94	3600
522 60 48 018	U92	675
522 60 48 019	RH93	675
522 60 48 020	E91	2250
522 60 48 905	A93	675
522 60 48 909	E92	2250
522 60 48 914	T94	2250
522 60 48 915	U94	675
522 60 48 916	E95	3600
522 60 48 917	S93	3600
522 60 48 918	S94	1800
522 60 48 919	T91	2250
597 22 55 001	Transfer Out- Debt Service Payment	255818
594 22 60 000	Capital Purchases	4500
594 22 61 000	Computer Equip	6500
594 22 62 000	Offsets Over Est. Prop. Tax	20000
522 50 30 000	Grounds & Park	3000
522 50 40 000	Bldg Repair & Maint	20000
522 50 41 091	Monitoring (St 91)	450

Account	Title	
522 50 42 091	Comcast Tel/Internet (St 91)	3795
522 50 43 091	Electrical Service (St 91)	7000
522 50 44 091	Garbage (St 91)	1458
522 50 45 091	Gas (St 91)	3500
522 50 46 091	Water & Sewer (St 91)	750
522 50 43 092	Electrical & Heating (St 92)	850
522 50 41 093	Monitoring (St 93)	410
522 50 42 093	Comcast Tel/Internet (St 93)	1776
522 50 43 093	Electrical & Htg (St 93)	4500
522 50 44 093	Garbage (St 93)	150
522 50 41 094	Monitoring (St 94)	655
522 50 42 094	Comcast Tel/Internet (St 94)	3280
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522 50 44 094	Garbage (St 94)	705
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522 50 42 095	Telephone (St 95)	952
522 50 43 095	Electrical & Heating (St 95)	1500
522 50 45 095	Gas (St 95)	600
522 50 46 095	Water & Sewer (St 95)	1512
597 22 49 000	Transfer Out- Capital Facility	0
597 22 60 001	Transfer Out- Apparatus Reserve	0
597 22 64 000	TransfersOut - Equipment Reserve	0

2293821

Revenue Total	2293821
Expenditure Total	2293821
Difference	0

PROPOSAL CLARK COUNTY PAINTING AND DRYWALL

WA CCB# CLARKCP943DH
OR # 190576

PO Box 820319
Vancouver, WA 98682
(360) 254-9691
CELL (360) 713-1794
FAX (360) 254-1118



PROPOSAL SUBMITTED TO	Date	Estimate #
Fire District #1 Iliana Ortega 211 39th street Washougal, WA 98671	9/11/2018	21262
Job Name/Location		

Description	Qty	Cost	Total
THIS IS A PREVAILING WAGE PROPOSAL			
Contractor to pressure wash exterior of entire building.			
Contractor to remove and replace damaged trim boards. This includes all corner boards, all trim boards around garage doors, trim boards around one man door, and a piece of wood behind electrical box.			
Contractor to re-caulk building.			
Total cost material and labor:		6,820.00	6,820.00T
Payment is due IN FULL at time of completion ***A 3% fee will be added for credit card payment***			
<i>Sales tax not included. To schedule work, please sign, date, and return estimate.</i>			

We Propose hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of:

Payment to be made upon completion. If payment is not received, a late fee of \$25 will apply. If this account is referred to an attorney or collection agency for collections, customer is responsible for any and all fees and costs incurred to seller.

(0.0%)	\$0.00
Total	\$6,820.00

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Our workers are fully covered by Workman's Compensation Insurance. This sales agreement may not be modified, except with written approval of seller.

Authorized Signature _____

Note: This proposal may be withdrawn by us if not accepted in 30 days from date issued.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Customer Signature _____

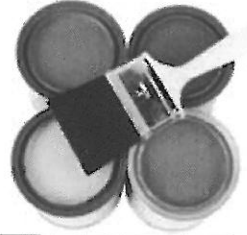
Customer Signature _____

PROPOSAL

CLARK COUNTY PAINTING AND DRYWALL

WA CCB# CLARKCP943DH
OR # 190576

PO Box 820319
Vancouver, WA 98682
(360) 254-9691
CELL (360) 713-1794
FAX (360) 254-1118



PROPOSAL SUBMITTED TO	Date	Estimate #
Fire District #1 Iliana Ortega 211 39th street Washougal, WA 98671	9/11/2018	21264
	Job Name/Location	

Description	Qty	Cost	Total
THIS IS A PREVAILING WAGE PROPOSAL			
Contractor to pressure wash exterior of entire building.			
Contractor to remove and replace damaged trim boards. This includes all corner boards, all trim boards around garage doors, trim boards around one man door, and a piece of wood behind electrical box.			
Contractor to prep exterior of building: Scrape, caulk, and prime nail holes as needed.			
Contractor to paint body of exterior of building using 2 coats of Miller Acrilite Satin Paint.			
Contractor to paint trim on exterior of building using 2 coats of Miller Acrilite Satin Paint.			
Contractor to paint exterior of all man doors and all roll up doors using two coats of Miller Acrilite Satin Paint.			
Contractor to clean job site and haul away debris due to contractor			
Total cost material and labor:		20,820.00	20,820.00T
Payment is due IN FULL at time of completion			
A 3% fee will be added for credit card payment			
<i>Sales tax not included. To schedule work, please sign, date, and return estimate.</i>			

We Propose hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of:

Payment to be made upon completion. If payment is not received, a late fee of \$25 will apply. If this account is referred to an attorney or collection agency for collections, customer is responsible for any and all fees and costs incurred to seller.

(0.0%)	\$0.00
---------------	--------

Total	\$20,820.00
--------------	--------------------

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Our workers are fully covered by Workman's Compensation Insurance. This sales agreement may not be modified, except with written approval of seller.

Authorized Signature _____

Note: This proposal may be withdrawn by us if not accepted in 30 days from date issued.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: _____

Customer Signature _____
Customer Signature _____

Oct 2018 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
Oct 1		2 Events Commissioner Meeting Station 91 18:30 - 21:00	3 Events Shared Services Meeting Station 91 14:00 - 15:00	4 Events Strategic Planning Station 91 18:00 - 19:30	5 6	
7 8		9 Events ACC/EOC Station 91 19:00 - 21:00	10 Events OTEP Station 91 19:00 - 21:00	11	12 13	
14 15		16 Events Commissioner Meeting Station 91 18:30 - 21:00	17	18 Events Daycare field trip at sta... station 91	19 20 Events Public Meeting - Fire Lev... Station 91 10:00 - 11:00	
21 22		23	24 Events Springbrooks Estate HOA Station 91 18:30 - 21:30	25	26 27	
28 29		30 Events Camas Instrument Suppor Station 91 Training Roo 19:00 - 21:00	31			

* Indicates time starts on following calendar day
* Events and Time Off follow default Split Time of Day of 07:00