

# **EAST COUNTY FIRE & RESCUE**

## **REGULAR BOARD OF FIRE COMMISSIONERS MEETING**

**September 17, 2019**

**Station 91**

**6:30 PM**

### **AGENDA**

#### **CALL TO ORDER:**

Flag Salute

#### **AGENDA ADJUSTMENTS:**

#### **CONSENT AGENDA:**

1. Approval of September 3, 2019 Regular Board Meeting Minutes
2. Approval of September 3, 2019 Local BVFF&RO Meeting Minutes
3. Approval of September 4, 2019 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

#### **OPEN TO PUBLIC:**

#### **CORRESPONDENCE:**

#### **STAFF REPORT:**

Chief Carnes

Assistant Chief Jacobs

#### **VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

#### **SAFETY REPORT:**

#### **FIRE DISTRICT BUSINESS:**

- FY2019 Budget Amendment – Resolution No. 255-09172019
- Purchase Request Approval – SCBA Overhaul Parts
- Purchase Request Approval – 28’ Extension Ladder
- Replacement Squad Pricing
- 2020 Firefighter Staffing
- Update on Surplus Vehicles

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**This Meeting is Being Recorded.**

**Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.**

Page # 1 of 2

- Station 95

**COMMITTEE MEETINGS:**

- Communication with Neighboring Elected Officials
  - Camas – October 10, 2019, 4:30 PM, Station 91
  - City of Washougal - TBA
- Risk Group – October 2, 2019
- Safety Committee Representative
- Revenue Exploratory Committee – October 17, 2019, 11:00 AM
- ECAAB

**COMMISSIONER COMMENTS:**

**OPEN TO PUBLIC:**

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

**ROUND TABLE:**

Monthly Event Calendar

Reschedule (?) Strategic Planning Meeting, October 2, 2019, 2:00 PM

**EXECUTIVE SESSION:**

**ADJOURNMENT:**

Next Regular Board Meeting: October 1, 2019, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE  
 CONSENT AGENDA  
 September 17, 2019**

1. Minutes –

- September 3, 2019 Regular Board Meeting
- September 3, 2019 Local BVFF&RO Meeting
- September 4, 2019 Special Meeting

2. Invoices

- \$4,987.91
  - i. Check Nos.11406 – 11420 dated September 09, 2019

3. Approved Commissioner Stipends September 25 Pay Date

Name	For the Period					Total
	Regular Meeting	Committee Meeting	Special Mtg	September 1	September 15	
<b>Berg</b>	1	0	1	0	0	<b>2</b>
<b>Martin</b>	1	0	1	0	0	<b>2</b>
<b>Petty</b>	1	0	1	0	0	<b>2</b>
<b>Seeds</b>	1	0	1	0	0	<b>2</b>
<b>Taggart</b>	1	0	1	0	0	<b>2</b>

4. Voided/Destroyed Claims/Payroll Warrants

None

5. Payroll/Benefits/EFT's

- \$60,381.29 (Payroll)

\_\_\_\_\_  
 Commissioner Martha Martin – Chair

\_\_\_\_\_  
 Commissioner Mike Taggart – Vice Chair

\_\_\_\_\_  
 Commissioner Mike Berg

\_\_\_\_\_  
 Commissioner Sherry Petty

\_\_\_\_\_  
 Commissioner Joshua Seeds

***EAST COUNTY FIRE & RESCUE***  
***REGULAR BOARD OF FIRE COMMISSIONERS MEETING***

September 3, 2019

Station 91

6:30 PM

**Draft Minutes**

**ATTENDANCE:**

Martha Martin

Joshua Seeds

Mike Carnes

Sherry Petty

Robert Jacobs

Pam Jensen

Mike Taggart

Mike Berg

Steve Hofmaster

**CALL TO ORDER:**

The meeting was called to order by Chairperson Martha Martin at 18:30 at Station 91.

Flag Salute was led by Chairperson Martha Martin.

**AGENDA ADJUSTMENTS:**

None

**CONSENT AGENDA:**

1. Approval of August 20, 2019 Regular Board Meeting Minutes
2. Approval of August 20, 2019 Local BVFF&RO Meeting Minutes
3. Approval of Financial Transactions
4. Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Berg.  
Motion passed unanimously.**

**OPEN TO PUBLIC:**

Steve Hofmaster requested information on CPR training. Chief Carnes will email Steve Hofmaster the CPR training contact information.

**CORRESPONDENCE:**

None

**STAFF REPORT:**

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

EST training was August 26<sup>th</sup>.

Next DOC training is September 9<sup>th</sup> at Station 91, 7:00 PM.

Next EST training is September 23<sup>rd</sup> at Station 93, 7:00 PM.

Continuing to work on the 4 door squad pricing, new cab and chassis prices are supposed to be available



about September 6<sup>th</sup>. Assistant Chief Jacobs reported that the rehab unit responded to the structure fire that took place on August 29, 2019, providing rehab services to the fire fighters on scene.

**VOLUNTEER FIRE FIGHTERS ASSOCIATION:**

Volunteers are helping collect the campaign signs distributed for the levy lid lift.

**SAFETY REPORT:**

- Last Safety Committee meeting was on August 21, 2019.
- Assistant Chief Jacobs read the Safety Committee Minutes; a copy is in the packet.
- Next Safety Committee meeting is scheduled for September 26, 2019 at Station 91, 7:30 PM. Assistant Chief Jacobs reported that there were no accidents or incidents since the last board meeting.

**FIRE DISTRICT BUSINESS:**

Update on Surplus Vehicle

Awaiting further information from J. Stout Auctions.

Station 95

Nothing new to report.

**COMMITTEE MEETINGS:**

Communication with Neighboring Elected Officials

City of Camas – Camas City Hall, was held on August 27, 2019. Discussion was held pertaining to the August 27<sup>th</sup> meeting attended. The next meeting will be Thursday, October 10, 2019, Station 91, 4:30 PM. City of Washougal - TBA

Risk Group

Next meeting to be held on October 2, 2019.

Revenue Exploratory Committee

ECAAB

**COMMISSIONER COMMENTS:**

Commissioner Taggart will be in Europe October 1 and will call in if available.

Commissioner Seeds requested clarification on the alarm monitoring bill for Station 95.

Commissioner Berg will not be available for the September 17, 2019 board meeting and requests to be excused.

Chairperson Martin discussed exploring costs to install solar panels at ECFR stations. Commissioner Taggart will look into the solar panel costs.

**OPEN TO PUBLIC:**

Assistant Chief Jacobs made those in attendance aware of former CFD Volunteer, Leo Jones' Celebration of Life Service.

**LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:**

None

**ROUND TABLE:**

Monthly Event Calendar

Strategic Planning, Wednesday, September 4, 2019, Station 91 at 2:00 p.m.

**EXECUTIVE SESSION:**

RCW 42.30.110(c) To consider the minimum price at which real estate will be offered for sale or lease when public knowledge regarding such consideration would cause a likelihood of decreased price.

The board went into executive session at 19:05 for 10 minutes.

The board reconvened at 19:18

No action was taken.

**ADJOURNMENT:**

Next Regular Board Meeting: September 17, 2019 Station 91, 6:30PM

**Motion by Commissioner Taggart to adjourn at 19:19 hours, seconded by Commissioner Petty. Motion passed unanimously.**

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Michael Taggart, Vice Chair

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**DISTRICT SEAL:**

**ATTEST:**

\_\_\_\_\_  
Pam Jensen, District Secretary

# EAST COUNTY FIRE & RESCUE

## Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes  
September 3, 2019

### CALL TO ORDER:

The meeting was called to order by Chairperson Martha Martin at 19:04 at Station 91.

The following were in attendance:

Martha Martin  
Joshua Seeds  
Mike Carnes

Sherry Petty  
Mike Berg  
Pam Jensen

Mike Taggart  
Robert Jacobs  
Steve Hofmaster

### BUSINESS:

None

### ADJOURNMENT:

The Local Board adjourned at 19:04

Respectfully Submitted,

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**Sherry Petty**, Commissioner,  
Mike Berg, Alternate

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**Tad Crum**, FF's Assoc. Liaison

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**Bob Jacobs**, Chief's Rep.

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**Martha Martin**, Chairperson  
Michael Taggart, Alternate

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**Pam Jensen**, District Secretary  
Bob Jacobs, Alternate

### DISTRICT SEAL:

**EAST COUNTY FIRE & RESCUE**  
**SPECIAL BOARD OF FIRE COMMISSIONERS MEETING**  
**September 4, 2019**  
**Station 91**

**Draft Minutes**

**ATTENDANCE:**

Martha Martin  
Joshua Seeds  
Linda Durrett

Mike Taggart  
Mike Berg  
Pam Jensen

Sherry Petty  
Mike Carnes

**CALL TO ORDER: 14:05**

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Committee.

Chief Carnes and Linda Durrett presented the FY2019 Amended Budget. The Board and staff conducted a line by line review of all revenues to date and expenditures to date for FY2019 and a Resolution for the FY2019 Amended Budget will be brought forward for final action at the September 17, 2019 Board Meeting.

Heat maps prepared by Commissioner Seeds were handed out. Discussion was held pertaining to the heat maps.

Commissioner Berg would like to know what the replacement cost for the heat pump at Station 94 would be. Chief Carnes said he would look into the replacement costs.

The Strategic Planning/Shared Services Committee will meet again on October 2, 2019 at 2:00 PM, at Station 91.

**Meeting adjourned: 15:35**

Respectfully Submitted,

\_\_\_\_\_  
Martha Martin, Chairperson

\_\_\_\_\_  
Mike Berg, Commissioner

\_\_\_\_\_  
Michael Taggart, Commissioner

\_\_\_\_\_  
Sherry Petty, Commissioner

\_\_\_\_\_  
Joshua Seeds, Commissioner

**ATTEST:**

**DISTRICT SEAL:**

\_\_\_\_\_  
Pam Jensen, District Secretary

# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

09/01/2019 To: 09/15/2019

Time: 15:24:50 Date: 09/17/2019  
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
908	09/09/2019	Claims	6291	11406	ANNAS CONSULTANTS, INC	439.80	Invoice # 2583
			001 - 522 60 41 004 -		SCBA Mtce	439.80	Annual Breathing Air Test SCBA's
909	09/09/2019	Claims	6291	11407	BUSINESS CARD BANK OF AMERICA	2,066.59	Account Ending In 8515, July - August 2019 Statement
			001 - 522 10 30 000 -		Office Supplies	106.18	Costco-Office Supplies (Paper, Batteries, Binders)
			001 - 522 10 30 001 -		Postage	1.30	USPS-postage To Mail EMT App (Hebert)
			001 - 522 10 32 000 -		Cleaning and Sanitation	154.89	Costco-Cleaning & Sanitation Supplies (Laundry & Dish Soap, Dryer Sheets, Toilet Paper, Paper Towels, Disinfectant Wipes)
			001 - 522 10 33 000 -		Computer/Software/Supplies	28.50	MX Guardian-Spam Filter (Monthly Fee)
			001 - 522 10 48 003 -		Commissioner Lodging	187.91	Tulalip Resort WFOA 2019 Annual Conference (M. Martin) Deposit For 10/23/19 - 10/25/19
			001 - 522 10 48 003 -		Commissioner Lodging	187.91	Tulalip Resort WFOA 2019 Annual Conference (M. Taggart) Deposit For 10/23/19 - 10/25/19
			001 - 522 10 48 003 -		Commissioner Lodging	187.91	Tulalip Resort WFOA 2019 Annual Conference (M. Berg) Deposit For 10/23/19 - 10/25/19
			001 - 522 20 32 000 -		Expendable Equipment	101.19	Amazon, Smoke Alarms (6qty)
			001 - 522 30 42 000 -		Public Education Advertising	174.95	Policestickers.com, Jr. Fire Fighter Stickers (1,000 Qty)
			001 - 522 50 42 091 -		Comcast Tel/Internet (St 91)	316.65	Comcast, ST 91
			001 - 522 50 42 093 -		Comcast Tel/Internet (St 93)	234.06	Comcast, ST 93
			001 - 522 50 42 094 -		Comcast Tel/Internet (St 94)	278.95	Comcast, ST 94
			001 - 522 50 42 095 -		Telephone (St 95)	81.47	Comcast, ST 95
			001 - 522 60 43 000 -		Small Engine Repair	24.72	Amazon.com, Replacement Hose For Pressure Washer At Station 91
910	09/09/2019	Claims	6291	11408	BI-MART CORPORATION	116.14	Account # 930279
			001 - 522 20 31 000 -		Food and Water	31.85	Invoice # 747966100 Water For ST 94
			001 - 522 20 31 000 -		Food and Water	31.85	Invoice # 3466100 Water For ST 94
			001 - 522 20 31 000 -		Food and Water	31.85	Invoice # 69166100 Water For ST 94
			001 - 522 20 34 000 -		Bldg Supplies/Facility Misc	20.59	Invoice # 914766100 Propane ST 94
911	09/09/2019	Claims	6291	11409	CLARK COUNTY AUTO & TRUCK SUPPLY INC	84.49	Invoice # 745-437617
			001 - 522 60 48 020 -		E91 (1020)	84.49	Invoice # 745-437617, APP 1020 DEF (6qty)
912	09/09/2019	Claims	6291	11410	CLARK PUBLIC UTILITIES	82.34	ST 95 Usage 7/23/19 - 8/22/19; ST 92 Usage 7/22/19 - 8/21/19
			001 - 522 50 43 092 -		Electrical & Heating (St 92)	30.78	ST 92 Usage 7/22/19 - 8/21/19
			001 - 522 50 43 095 -		Electrical & Heating (St 95)	51.56	ST 95 Usage 7/23/19 - 8/22/19
913	09/09/2019	Claims	6291	11411	FERN PRAIRIE MARKET	74.07	July 2019 Fuel Expense
			001 - 522 20 36 000 -		Diesel / Gas	74.07	July 2019 Fuel Expense
914	09/09/2019	Claims	6291	11412	HI-WAY FUEL	494.26	Account # 710 08/2019
			001 - 522 20 36 000 -		Diesel / Gas	494.26	August 2019 Fuel Expense
915	09/09/2019	Claims	6291	11413	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	27.99	ST 91 Copier Maintenance Fee
			001 - 522 10 40 002 -		Copier Mtce	27.99	ST 91 Copier Maintenance Fee 08/01/2019 - 08/31/2019
916	09/09/2019	Claims	6291	11414	NW NATURAL	18.82	Account # 1264540-4



# CHECK REGISTER

East County Fire & Rescue  
MCAG #: 1060

09/01/2019 To: 09/15/2019

Time: 14:33:09 Date: 09/11/2019  
Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
879	09/10/2019	Payroll	6291	EFT		3,483.50	
880	09/10/2019	Payroll	6291	EFT		225.97	
881	09/10/2019	Payroll	6291	EFT		3,692.82	
882	09/10/2019	Payroll	6291	EFT		2,733.13	
883	09/10/2019	Payroll	6291	EFT		573.95	
884	09/10/2019	Payroll	6291	EFT		2,210.38	
885	09/10/2019	Payroll	6291	EFT		3,891.58	
886	09/10/2019	Payroll	6291	EFT		711.99	
887	09/10/2019	Payroll	6291	EFT		785.75	
888	09/10/2019	Payroll	6291	EFT		1,713.28	
889	09/10/2019	Payroll	6291	EFT		2,488.68	
890	09/10/2019	Payroll	6291	EFT		813.95	
891	09/10/2019	Payroll	6291	EFT		380.94	
892	09/10/2019	Payroll	6291	EFT		1,472.51	
893	09/10/2019	Payroll	6291	EFT		235.77	
894	09/10/2019	Payroll	6291	EFT		117.88	
895	09/10/2019	Payroll	6291	EFT		2,591.80	
896	09/10/2019	Payroll	6291	EFT		562.20	
897	09/10/2019	Payroll	6291	EFT		235.77	
898	09/10/2019	Payroll	6291	EFT		790.96	
899	09/10/2019	Payroll	6291	EFT		225.97	
900	09/10/2019	Payroll	6291	EFT		3,557.47	
901	09/10/2019	Payroll	6291	EFT		2,652.14	
902	09/10/2019	Payroll	6291	EFT		2,307.67	
903	09/10/2019	Payroll	6291	EFT	IAFF2444	604.28	Pay Cycle(s) 09/10/2019 To 09/10/2019 - IAFF Dues
904	09/10/2019	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	12,499.98	Pay Cycle(s) 09/10/2019 To 09/10/2019 - DComp; Pay Cycle(s) 09/10/2019 To 09/10/2019 - PERS2; Pay Cycle(s) 09/10/2019 To 09/10/2019 - PERS3; Pay Cycle(s) 09/10/2019 To 09/10/2019 - LEOFF2
905	09/10/2019	Payroll	6291	EFT	IRS	8,326.97	941 Deposit for Pay Cycle(s) 09/10/2019 - 09/10/2019
906	09/10/2019	Payroll	6291	EFT	OR Department of Revenue	494.00	Pay Cycle(s) for OR Tax09/10/2019 - 09/10/2019
001 General Fund						60,381.29	
						60,381.29	Payroll: 60,381.29

## 2019 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:17:11 Date: 09/11/2019  
Page: 1

001 General Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
<b>310 Taxes</b>				
311 10 00 000 Leasehold Excise Tax	4,500.00	1,445.60	3,054.40	32.1%
311 10 00 001 Property Tax Collected	2,122,775.00	1,203,319.20	919,455.80	56.7%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	1,500.00	1,869.69	(369.69)	124.6%
311 10 00 004 Timber Excise Tax	4,500.00	6,741.39	(2,241.39)	149.8%
<b>310 Taxes</b>	<b>2,143,275.00</b>	<b>1,213,375.88</b>	<b>929,899.12</b>	<b>56.6%</b>
<b>330 Intergovernmental Revenues</b>				
331 97 00 000 Hose & Nozzle Grant	0.00	52.02	(52.02)	0.0%
332 15 60 000 Steigerwald Wildlife Reserve	200.00	245.75	(45.75)	122.9%
334 04 90 000 EMS Participation Grant	1,200.00	1,266.00	(66.00)	105.5%
335 02 33 000 DNR Timber Sales	84,000.00	4,722.48	79,277.52	5.6%
<b>330 Intergovernmental Revenues</b>	<b>85,400.00</b>	<b>6,286.25</b>	<b>79,113.75</b>	<b>7.4%</b>
<b>340 Charges For Services</b>				
342 21 00 000 Fire Protection Services	500.00	0.00	500.00	0.0%
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00	0.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003 Ntnl Motocross Standby	2,750.00	3,450.09	(700.09)	125.5%
342 21 00 004 State School Fee	900.00	0.00	900.00	0.0%
<b>340 Charges For Services</b>	<b>14,150.00</b>	<b>3,450.09</b>	<b>10,699.91</b>	<b>24.4%</b>
<b>360 Misc Revenue</b>				
361 10 00 000 Investment Interest (General Fund)	12,500.00	24,262.35	(11,762.35)	194.1%
362 00 00 000 DNR Timber Rents	5,000.00	0.00	5,000.00	0.0%
362 00 00 001 Station Use Fee	80.00	520.00	(440.00)	650.0%
367 00 00 000 Contributions & Donations	150.00	125.00	25.00	83.3%
369 10 00 000 Sale of Junk & Salvage	50.00	7,001.00	(6,951.00)	*****%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001 Other Misc. Revenue	50.00	0.42	49.58	0.8%
369 91 00 002 BVFF Refund for Vol Phys Exam	600.00	0.00	600.00	0.0%
<b>360 Misc Revenue</b>	<b>18,480.00</b>	<b>31,908.77</b>	<b>(13,428.77)</b>	<b>172.7%</b>
<b>390 Other Revenues</b>				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	0.0%
<b>390 Other Revenues</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>397 Interfund Transfers</b>				
397 00 00 003 Transfer From Apparatus Reserve	0.00	0.00	0.00	0.0%
<b>397 Interfund Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Revenues:</b>	<b>2,261,305.00</b>	<b>1,255,020.99</b>	<b>1,006,284.01</b>	<b>55.5%</b>



## 2019 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:17:11 Date: 09/11/2019  
Page: 2

001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining
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### 100 Administration

#### 110 Commissioners

522 10 11 001	Commissioner Wages	33,684.00	23,098.00	10,586.00	68.6%
522 10 21 001	Commissioner Payroll Benefits	2,577.00	1,775.85	801.15	68.9%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002	Commissioner Meals	820.00	96.00	724.00	11.7%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	0.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	100.0%
522 10 48 005	Commissioner Tuition	3,460.00	1,085.00	2,375.00	31.4%
<b>110 Commissioners</b>		<b>46,291.00</b>	<b>28,554.85</b>	<b>17,736.15</b>	<b>61.7%</b>

#### 210 Wages & Benefits

522 10 10 001	Admin Wages	201,389.00	139,191.37	62,197.63	69.1%
522 10 14 001	Admin Overtime	2,500.00	437.17	2,062.83	17.5%
522 10 19 001	Admin Deferred Comp	12,610.00	7,145.94	5,464.06	56.7%
522 10 20 001	Admin Unemployment/Medicare	4,611.00	3,399.88	1,211.12	73.7%
522 10 22 001	Admin Medical Insurance	50,336.00	40,224.52	10,111.48	79.9%
522 10 25 001	Admin Uniforms	300.00	366.73	(66.73)	122.2%
522 10 26 001	Admin Disability	3,060.00	3,013.67	46.33	98.5%
522 10 26 002	Admin Retirement PERS	14,035.00	9,664.54	4,370.46	68.9%
522 10 27 001	Admin VEBA	2,700.00	2,725.00	(25.00)	100.9%
522 10 28 001	Admin Retirement LEOFF	5,104.00	3,955.61	1,148.39	77.5%
522 10 29 001	Admin L&I	709.00	407.12	301.88	57.4%
<b>210 Wages &amp; Benefits</b>		<b>297,354.00</b>	<b>210,531.55</b>	<b>86,822.45</b>	<b>70.8%</b>

#### 220 Supplies & Services

522 10 24 001	Magellan - EAP	988.00	740.25	247.75	74.9%
522 10 30 000	Office Supplies	1,000.00	288.69	711.31	28.9%
522 10 30 001	Postage	450.00	257.30	192.70	57.2%
522 10 30 002	UPS/Federal Express	200.00	78.39	121.61	39.2%
522 10 31 000	Furniture/Appliances	0.00	2,573.40	(2,573.40)	0.0%
522 10 32 000	Cleaning and Sanitation	1,750.00	1,310.67	439.33	74.9%
522 10 33 000	Computer/Software/Supplies	3,000.00	503.78	2,496.22	16.8%
522 10 40 000	BIAS Financial Software	6,585.00	6,584.30	0.70	100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,200.00	3,950.00	4,250.00	48.2%
522 10 40 002	Copier Mtce	600.00	224.14	375.86	37.4%
522 10 41 000	State Audit Costs	0.00	0.00	0.00	0.0%
522 10 42 000	Legal Services	4,500.00	1,008.00	3,492.00	22.4%
522 10 43 000	Medical/Drug Screen/Vaccinations	5,000.00	802.00	4,198.00	16.0%
522 10 44 000	Professional Services	6,000.00	1,342.75	4,657.25	22.4%
522 10 44 001	Chief Services (Camas)	38,184.00	3,182.00	35,002.00	8.3%
522 10 46 000	Taxes and Assessments	1,750.00	1,267.09	482.91	72.4%
522 10 49 000	Admin Tuition/Registration	900.00	100.00	800.00	11.1%
522 10 49 001	Admin Training Travel	200.00	2.50	197.50	1.3%
522 10 49 002	Admin Training Meals	200.00	72.00	128.00	36.0%
522 10 49 003	Admin Training Lodging	975.00	139.52	835.48	14.3%
522 20 42 000	Advertising	1,000.00	0.00	1,000.00	0.0%
522 20 42 001	Legal Notices	120.00	0.00	120.00	0.0%
522 20 45 001	Election Fees	3,000.00	1,607.23	1,392.77	53.6%
522 20 46 000	Bldgs/Liability/Equip Insuranc	40,000.00	4,204.00	35,796.00	10.5%

## 2019 BUDGET POSITION

East County Fire & Rescue  
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001 General Fund Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 20 49 000 NFIRS/Fire Manager/Target Solutions	12,030.00	12,488.77	(458.77)	103.8%
220 Supplies & Services	136,632.00	42,726.78	93,905.22	31.3%
<b>100 Administration</b>	<b>480,277.00</b>	<b>281,813.18</b>	<b>198,463.82</b>	<b>58.7%</b>

### 200 Operations

#### 210 Wages & Benefits

522 20 10 001 Firefighter Wages	805,353.00	555,048.50	250,304.50	68.9%
522 20 14 001 FF Overtime	87,000.00	64,618.95	22,381.05	74.3%
522 20 19 001 Capt Deferred Comp	18,656.00	13,051.54	5,604.46	70.0%
522 20 20 001 FF Unemployment/Medicare	26,953.00	19,563.12	7,389.88	72.6%
522 20 22 001 FF Medical Insurance	168,690.00	124,811.71	43,878.29	74.0%
522 20 25 001 FF Uniforms	4,500.00	989.43	3,510.57	22.0%
522 20 26 001 FF Disability	10,901.00	7,867.26	3,033.74	72.2%
522 20 26 002 FF Retirement PERS	14,260.00	11,371.01	2,888.99	79.7%
522 20 27 001 FF VEBA	9,000.00	9,000.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	42,420.00	29,481.82	12,938.18	69.5%
522 20 29 001 FF L&I	39,357.00	28,744.88	10,612.12	73.0%
<b>210 Wages &amp; Benefits</b>	<b>1,227,090.00</b>	<b>864,548.22</b>	<b>362,541.78</b>	<b>70.5%</b>

#### 215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	13,186.25	16,813.75	44.0%
522 20 21 001 Medicare/SS Vol	2,295.00	992.07	1,302.93	43.2%
522 20 23 001 Intern Tuition Assistance	18,000.00	0.00	18,000.00	0.0%
<b>215 Volunteer Benefits</b>	<b>50,295.00</b>	<b>14,178.32</b>	<b>36,116.68</b>	<b>28.2%</b>

#### 220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	221.10	228.90	49.1%
522 20 31 000 Food and Water	1,000.00	844.19	155.81	84.4%
522 20 32 000 Expendable Equipment	1,000.00	201.55	798.45	20.2%
522 20 32 001 Other Operating Supplies	1,500.00	2,961.93	(1,461.93)	197.5%
522 20 32 002 Equipment	5,000.00	955.95	4,044.05	19.1%
522 20 32 004 Hose & Nozzles	2,000.00	58.12	1,941.88	2.9%
522 20 33 000 Volunteer Uniforms	600.00	597.57	2.43	99.6%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	0.0%
522 20 34 000 Bldg Supplies/Facility Misc	1,000.00	934.42	65.58	93.4%
522 20 35 000 Address Signs	150.00	236.46	(86.46)	157.6%
522 20 36 000 Diesel / Gas	20,000.00	9,267.65	10,732.35	46.3%
522 20 38 000 Turn-Outs	6,000.00	993.69	5,006.31	16.6%
522 20 38 001 PPE Accessories	3,000.00	1,167.73	1,832.27	38.9%
522 20 40 000 Radio Dispatch	50,000.00	28,639.83	21,360.17	57.3%
522 20 41 000 Pagers	750.00	233.07	516.93	31.1%
522 20 41 001 Satellite Phone	375.00	241.60	133.40	64.4%
522 20 41 002 Verizon MDC Cards	960.00	640.16	319.84	66.7%
522 20 41 003 Cell Phones E91 & E94	1,320.00	849.60	470.40	64.4%
522 20 43 000 Hydrant/Fireline	650.00	95.82	554.18	14.7%
522 20 44 001 Dues/Memberships	3,000.00	3,075.50	(75.50)	102.5%

## 2019 BUDGET POSITION

East County Fire & Rescue  
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 20 45 000 Volunteer Pensions	900.00	1,080.00	(180.00)	120.0%
220 Supplies & Services	101,155.00	53,295.94	47,859.06	52.7%
<b>240 Wildland Wages &amp; Benefits</b>				
522 20 11 002 Wildland Salary & Benefits	2,500.00	231.00	2,269.00	9.2%
522 20 14 002 Wildland Overtime	2,500.00	1,593.68	906.32	63.7%
240 Wildland Wages & Benefits	5,000.00	1,824.68	3,175.32	36.5%
<b>200 Operations</b>	<b>1,383,540.00</b>	<b>933,847.16</b>	<b>449,692.84</b>	<b>67.5%</b>

### 300 Public Education

<b>220 Supplies &amp; Services</b>				
522 30 30 000 Educational Supplies	500.00	400.99	99.01	80.2%
522 30 40 000 Printing/Newsletter	1,526.00	1,451.73	74.27	95.1%
522 30 41 000 Postage for Newsletter	1,206.00	1,338.57	(132.57)	111.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	0.0%
220 Supplies & Services	3,532.00	3,191.29	340.71	90.4%
<b>300 Public Education</b>	<b>3,532.00</b>	<b>3,191.29</b>	<b>340.71</b>	<b>90.4%</b>

### 400 Training

<b>220 Supplies &amp; Services</b>				
522 45 30 000 Books/Periodicals (Training)	2,000.00	508.94	1,491.06	25.4%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000 Training Supplies	500.00	5.42	494.58	1.1%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	0.0%
522 45 41 000 Meals (Training)	2,500.00	950.00	1,550.00	38.0%
522 45 42 000 Lodging	2,000.00	2,023.10	(23.10)	101.2%
522 45 43 000 Tuition	10,000.00	2,925.00	7,075.00	29.3%
522 45 43 001 Tuition Reimbursement-IAFF	0.00	1,000.00	(1,000.00)	0.0%
220 Supplies & Services	17,650.00	7,412.46	10,237.54	42.0%
<b>400 Training</b>	<b>17,650.00</b>	<b>7,412.46</b>	<b>10,237.54</b>	<b>42.0%</b>

### 500 Equipment Repair & Maintenance

<b>220 Supplies &amp; Services</b>				
522 60 40 000 Fire Extinguisher Maint	1,200.00	0.00	1,200.00	0.0%
522 60 40 001 Exercise Equip Maint	1,000.00	0.00	1,000.00	0.0%
522 60 41 000 Hose & Nozzle Test/Mtce	200.00	0.00	200.00	0.0%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	1,347.82	652.18	67.4%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%

## 2019 BUDGET POSITION

East County Fire & Rescue  
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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### 220 Supplies & Services

522 60 41 004	SCBA Mtce	10,000.00	641.14	9,358.86	6.4%
522 60 42 000	Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000	Small Engine Repair	3,000.00	2,563.95	436.05	85.5%
522 60 47 001	Emergency Generators Repair/Mtce.	1,500.00	209.23	1,290.77	13.9%

<b>220 Supplies &amp; Services</b>		<b>23,250.00</b>	<b>4,762.14</b>	<b>18,487.86</b>	<b>20.5%</b>
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<b>500 Equipment Repair &amp; Maintenance</b>		<b>23,250.00</b>	<b>4,762.14</b>	<b>18,487.86</b>	<b>20.5%</b>
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### 525 Disaster Services

#### 525 Disaster Services

525 60 30 000	Disaster Preparedness	150.00	0.00	150.00	0.0%
<b>525 Disaster Services</b>		<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.0%</b>

<b>525 Disaster Services</b>		<b>150.00</b>	<b>0.00</b>	<b>150.00</b>	<b>0.0%</b>
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### 550 Apparatus Repair & Maintenance

#### 220 Supplies & Services

522 60 48 000	Vehicle Repair & Maint	2,700.00	139.39	2,560.61	5.2%
522 60 48 001	T93 (1001)	2,250.00	0.00	2,250.00	0.0%
522 60 48 009	E93 (1009)	3,600.00	0.00	3,600.00	0.0%
522 60 48 010	T95 (1010)	2,250.00	3,514.13	(1,264.13)	156.2%
522 60 48 011	S96 (1011)	3,600.00	409.66	3,190.34	11.4%
522 60 48 012	U93	675.00	0.00	675.00	0.0%
522 60 48 013	S91 (1013)	3,600.00	995.21	2,604.79	27.6%
522 60 48 014	E94 (1014)	3,600.00	4,543.55	(943.55)	126.2%
522 60 48 018	U92 (1018)	675.00	46.58	628.42	6.9%
522 60 48 019	RH93 (1019)	675.00	1,117.02	(442.02)	165.5%
522 60 48 020	E91 (1020)	2,250.00	5.41	2,244.59	0.2%
522 60 48 905	A93 (905)	675.00	0.00	675.00	0.0%
522 60 48 909	E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914	T94 (914)	2,250.00	1,882.47	367.53	83.7%
522 60 48 915	U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916	E95 (916)	3,600.00	1,946.58	1,653.42	54.1%
522 60 48 917	S93 (917)	3,600.00	628.16	2,971.84	17.4%
522 60 48 918	S94 (918)	1,800.00	756.29	1,043.71	42.0%
522 60 48 919	T91 (919)	2,250.00	1,155.37	1,094.63	51.3%

<b>220 Supplies &amp; Services</b>		<b>42,975.00</b>	<b>17,139.82</b>	<b>25,835.18</b>	<b>39.9%</b>
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<b>550 Apparatus Repair &amp; Maintenance</b>		<b>42,975.00</b>	<b>17,139.82</b>	<b>25,835.18</b>	<b>39.9%</b>
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### 580 Non Expenditures

#### 580 Non Expenditures

589 99 99 000	Payroll Clearing	0.00	778.59	(778.59)	0.0%
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## 2019 BUDGET POSITION

East County Fire & Rescue  
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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>580 Non Expenditures</b>				
580 Non Expenditures	0.00	778.59	(778.59)	0.0%
<b>580 Non Expenditures</b>	<b>0.00</b>	<b>778.59</b>	<b>(778.59)</b>	<b>0.0%</b>

### 592 Debt Service

<b>597 Interfund Transfers</b>				
597 22 00 001 Transfer Out- Debt Service Payment	255,818.00	27,907.79	227,910.21	10.9%
<b>597 Interfund Transfers</b>	<b>255,818.00</b>	<b>27,907.79</b>	<b>227,910.21</b>	<b>10.9%</b>
<b>592 Debt Service</b>	<b>255,818.00</b>	<b>27,907.79</b>	<b>227,910.21</b>	<b>10.9%</b>

### 594 Capital Expenditures

<b>594 Capital Expenditures</b>				
594 22 60 000 Capital Purchases	4,500.00	0.00	4,500.00	0.0%
594 22 61 000 Computer Equip	6,500.00	1,350.20	5,149.80	20.8%
594 22 62 000 Offsets Over Est. Prop. Tax	20,000.00	0.00	20,000.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
<b>594 Capital Expenditures</b>	<b>36,000.00</b>	<b>1,350.20</b>	<b>34,649.80</b>	<b>3.8%</b>
<b>594 Capital Expenditures</b>	<b>36,000.00</b>	<b>1,350.20</b>	<b>34,649.80</b>	<b>3.8%</b>

### 600 Facilities

<b>220 Supplies &amp; Services</b>				
522 50 30 000 Grounds & Park	3,000.00	4,375.28	(1,375.28)	145.8%
522 50 40 000 Bldg Repair & Maint	20,000.00	8,793.11	11,206.89	44.0%
<b>220 Supplies &amp; Services</b>	<b>23,000.00</b>	<b>13,168.39</b>	<b>9,831.61</b>	<b>57.3%</b>

### 691 Station 91

522 50 41 091 Monitoring (St 91)	450.00	334.02	115.98	74.2%
522 50 42 091 Comcast Tel/Internet (St 91)	3,795.00	2,522.67	1,272.33	66.5%
522 50 43 091 Electrical Service (St 91)	7,000.00	3,944.85	3,055.15	56.4%
522 50 44 091 Garbage (St 91)	1,458.00	1,002.57	455.43	68.8%
522 50 45 091 Gas (St 91)	3,500.00	2,759.72	740.28	78.8%
522 50 46 091 Water & Sewer (St 91)	750.00	469.71	280.29	62.6%
<b>691 Station 91</b>	<b>16,953.00</b>	<b>11,033.54</b>	<b>5,919.46</b>	<b>65.1%</b>

### 692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	544.88	305.12	64.1%
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## 2019 BUDGET POSITION

East County Fire & Rescue  
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001 General Fund

Months: 01 To: 08

Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>692 Station 92</b>				
692 Station 92	850.00	544.88	305.12	64.1%
<b>693 Station 93</b>				
522 50 41 093 Monitoring (St 93)	410.00	324.66	85.34	79.2%
522 50 42 093 Comcast Tel/Internet (St 93)	1,776.00	1,633.17	142.83	92.0%
522 50 43 093 Electrical & Htg (St 93)	4,500.00	3,773.58	726.42	83.9%
522 50 44 093 Garbage (St 93)	150.00	104.86	45.14	69.9%
<b>693 Station 93</b>	<b>6,836.00</b>	<b>5,836.27</b>	<b>999.73</b>	<b>85.4%</b>
<b>694 Station 94</b>				
522 50 41 094 Monitoring (St 94)	655.00	491.28	163.72	75.0%
522 50 42 094 Comcast Tel/Internet (St 94)	3,280.00	2,225.97	1,054.03	67.9%
522 50 43 094 Electric & Heating (St 94)	6,100.00	5,167.08	932.92	84.7%
522 50 44 094 Garbage (St 94)	705.00	484.83	220.17	68.8%
<b>694 Station 94</b>	<b>10,740.00</b>	<b>8,369.16</b>	<b>2,370.84</b>	<b>77.9%</b>
<b>695 Station 95</b>				
522 50 41 095 Monitoring (St 95)	686.00	646.16	39.84	94.2%
522 50 42 095 Telephone (St 95)	952.00	651.76	300.24	68.5%
522 50 43 095 Electrical & Heating (St 95)	1,500.00	516.05	983.95	34.4%
522 50 45 095 Gas (St 95)	600.00	238.46	361.54	39.7%
522 50 46 095 Water & Sewer (St 95)	1,512.00	1,065.24	446.76	70.5%
<b>695 Station 95</b>	<b>5,250.00</b>	<b>3,117.67</b>	<b>2,132.33</b>	<b>59.4%</b>
<b>600 Facilities</b>	<b>63,629.00</b>	<b>42,069.91</b>	<b>21,559.09</b>	<b>66.1%</b>
<b>800 Fund Transfers</b>				
<b>801 Transfer To Reserve Fund</b>				
597 22 49 000 Transfer Out- Capital Facility	0.00	0.00	0.00	0.0%
597 22 60 001 Transfer Out- Apparatus Reserve	0.00	0.00	0.00	0.0%
597 22 64 001 TransfersOut - Equipment Reserve	0.00	0.00	0.00	0.0%
<b>801 Transfer To Reserve Fund</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>800 Fund Transfers</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Expenditures:</b>	<b>2,306,821.00</b>	<b>1,320,272.54</b>	<b>986,548.46</b>	<b>57.2%</b>
<b>Fund Excess/(Deficit):</b>	<b>(45,516.00)</b>	<b>(65,251.55)</b>		

## 2019 BUDGET POSITION TOTALS

East County Fire & Rescue  
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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,261,305.00	1,255,020.99	55.5%	2,306,821.00	1,320,272.54	57%
	2,261,305.00	1,255,020.99	55.5%	2,306,821.00	1,320,272.54	57.2%

## 2019 BUDGET POSITION

East County Fire & Rescue  
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002 Apparatus Replacement Fund

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 001 Beginning Balance Apparatus Replacement	290,955.09	290,955.09	0.00	100.0%
308 Beginning Balances	290,955.09	290,955.09	0.00	100.0%
<b>360 Misc Revenue</b>				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	4,854.49	(4,854.49)	0.0%
360 Misc Revenue	0.00	4,854.49	(4,854.49)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>290,955.09</b>	<b>295,809.58</b>	<b>(4,854.49)</b>	<b>101.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>597 Interfund Transfers</b>				
597 22 60 002 Transfers From Apparatus Reserve	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>999 Ending Balance</b>				
508 10 00 001 Ending Balance Apparatus Replacement	290,955.09	0.00	290,955.09	0.0%
999 Ending Balance	290,955.09	0.00	290,955.09	0.0%
<b>Fund Expenditures:</b>	<b>290,955.09</b>	<b>0.00</b>	<b>290,955.09</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>295,809.58</b>		



## 2019 BUDGET POSITION

East County Fire & Rescue  
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003 Capital Facility Fund

Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 002 Beginning Balance Capital Facility	42,676.51	42,676.51	0.00	100.0%
308 Beginning Balances	42,676.51	42,676.51	0.00	100.0%
<b>360 Misc Revenue</b>				
361 10 00 002 Investment Interest (Capital Facility)	0.00	712.05	(712.05)	0.0%
360 Misc Revenue	0.00	712.05	(712.05)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>42,676.51</b>	<b>43,388.56</b>	<b>(712.05)</b>	<b>101.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>999 Ending Balance</b>				
508 10 00 002 Ending Balance Capital Facility	42,676.51	0.00	42,676.51	0.0%
999 Ending Balance	42,676.51	0.00	42,676.51	0.0%
<b>Fund Expenditures:</b>	<b>42,676.51</b>	<b>0.00</b>	<b>42,676.51</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>43,388.56</b>		

## 2019 BUDGET POSITION

East County Fire & Rescue  
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004 Leave Accrual Fund		Months: 01 To: 08			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 10 00 003 Beginning Balance Leave Accrual	43,837.53	43,837.53	0.00	100.0%	
308 Beginning Balances	43,837.53	43,837.53	0.00	100.0%	
<b>360 Misc Revenue</b>					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	731.39	(731.39)	0.0%	
360 Misc Revenue	0.00	731.39	(731.39)	0.0%	
<b>Fund Revenues:</b>	<b>43,837.53</b>	<b>44,568.92</b>	<b>(731.39)</b>	<b>101.7%</b>	
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 10 00 003 Ending Balance Leave Accrual	43,837.53	0.00	43,837.53	0.0%	
999 Ending Balance	43,837.53	0.00	43,837.53	0.0%	
<b>Fund Expenditures:</b>	<b>43,837.53</b>	<b>0.00</b>	<b>43,837.53</b>	<b>0.0%</b>	
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>44,568.92</b>			

## 2019 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

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005 Plans Trailer Copier		Months: 01 To: 08			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Balances</b>					
308 10 00 004	Beginning Balance Plans Trailer Copier	2,091.18	2,091.18	0.00	100.0%
<b>308 Beginning Balances</b>		<b>2,091.18</b>	<b>2,091.18</b>	<b>0.00</b>	<b>100.0%</b>
<b>360 Misc Revenue</b>					
361 10 00 005	Investment Interest (Copier Reserve)	0.00	34.91	(34.91)	0.0%
<b>360 Misc Revenue</b>		<b>0.00</b>	<b>34.91</b>	<b>(34.91)</b>	<b>0.0%</b>
<b>Fund Revenues:</b>		<b>2,091.18</b>	<b>2,126.09</b>	<b>(34.91)</b>	<b>101.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>999 Ending Balance</b>					
508 10 00 004	Ending Balance Copier	2,091.18	0.00	2,091.18	0.0%
<b>999 Ending Balance</b>		<b>2,091.18</b>	<b>0.00</b>	<b>2,091.18</b>	<b>0.0%</b>
<b>Fund Expenditures:</b>		<b>2,091.18</b>	<b>0.00</b>	<b>2,091.18</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>		<b>0.00</b>	<b>2,126.09</b>		

## 2019 BUDGET POSITION

East County Fire & Rescue  
MCAG #: 1060

Time: 14:27:55 Date: 09/11/2019  
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006 Equipment Reserve Fund Months: 01 To: 08

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Balances</b>				
308 10 00 005 Beginning Balance Equipment Reserve	125,236.14	125,236.14	0.00	100.0%
308 Beginning Balances	125,236.14	125,236.14	0.00	100.0%
<b>360 Misc Revenue</b>				
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	2,089.51	(2,089.51)	0.0%
360 Misc Revenue	0.00	2,089.51	(2,089.51)	0.0%
<b>397 Interfund Transfers</b>				
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
<b>Fund Revenues:</b>	<b>125,236.14</b>	<b>127,325.65</b>	<b>(2,089.51)</b>	<b>101.7%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>999 Ending Balance</b>				
508 10 00 005 Ending Balance Equipment Resere	125,236.14	0.00	125,236.14	0.0%
999 Ending Balance	125,236.14	0.00	125,236.14	0.0%
<b>Fund Expenditures:</b>	<b>125,236.14</b>	<b>0.00</b>	<b>125,236.14</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>127,325.65</b>		

## 2019 BUDGET POSITION TOTALS

East County Fire & Rescue  
MCAG #: 1060

Months: 01 To: 08

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	290,955.09	295,809.58	101.7%	290,955.09	0.00	0%
003 Capital Facility Fund	42,676.51	43,388.56	101.7%	42,676.51	0.00	0%
004 Leave Accrual Fund	43,837.53	44,568.92	101.7%	43,837.53	0.00	0%
005 Plans Trailer Copier	2,091.18	2,126.09	101.7%	2,091.18	0.00	0%
006 Equipment Reserve Fund	125,236.14	127,325.65	101.7%	125,236.14	0.00	0%
	<u>504,796.45</u>	<u>513,218.80</u>	<u>101.7%</u>	<u>504,796.45</u>	<u>0.00</u>	<u>0.0%</u>

# Chief's Report

9-17-19

Calls since last Commissioner meeting: 44

EMS: 30

Fire: 1

Other: 13

Calls YTD: 2019- 658

## Staff Overtime Numbers:

Budget Amount: \$87,000.00

Used YTD: \$74,479.03

% Used: 85.61%

- Brown outs since last meeting: 2

13 callback shifts (3-Vac, 8-Kelly, 2-Sick)

Covered by 10 OT shifts, 1 Volunteer shift & 2 Brown-outs

- Clark County Fire Marshal Jon Dunaway is leaving the County to take a job with the City of Longview. Jon has been with Clark County for over 27 years. Jon has been a pleasure to work with and he has assisted ECFR on many occasions over the years. Clark County will assign an Interim Fire Marshal while they recruit a replacement.
- There have been discussions this past year to renew and update the current ILA that Fire and Law Enforcement have with CRESA. There is talk of renewing the current ILA or moving towards a Public Development Authority (PDA). I will update the Board as things move forward.
- ECFR crews attended CWFD's 9/11 ceremony that was held on Wednesday in front of the Camas Library. Engine 91 also made an appearance at the first annual 9/11 walk/run charity event held at Round Lake and sponsored by the IAFF Local 2444. The event was held to raise money for the East Clark Professional Firefighters Benevolent Foundation. The Foundation provides charity for the local community.
- I will be out of town on vacation starting on Thursday, 9/19 and returning on Sunday, 9/22. Chief Jacobs will be the duty officer in my absence.

## AC Jacobs Report

9-17-19

September DOC training was 9-9-19.

September EST training 9-23-2019 Sta. 93 7 PM.

October DOC training 10-14-2019 Sta. 91 7PM.

Updated 4dr squad pricing is in your packet.

### Safety Report

Last safety committee meeting was 8-21-2019.

Next safety committee meeting 9-26-2019 Sta. 91 7:30 PM.

One reported accident since the last board meeting, minor collision between an ambulance and our apparatus, damaged a ladder.

**FY2019 AMENDED OPERATING BUDGET**

**EAST COUNTY FIRE & RESCUE**

**RESOLUTION NO. 255-09172019**

**BE IT RESOLVED BY THE COMMISSIONERS OF EAST COUNTY FIRE & RESCUE**

1. That the attached hereto Exhibit "A" (by this reference made a part of this resolution) be and hereby is adopted as the amended budget of East County Fire & Rescue for the calendar year 2019.
  - A. Fund 6291 is to be used for the purpose of paying the operational expenditures for East County Fire & Rescue.
  - B. Funds for this budget are obtained from Tax Revenue received via Fund 6291 – East County Fire and Rescue.
2. That one copy of this resolution together with Exhibit "A" be delivered to each of the following:

Clark County Board of Commissioners, Treasurer's and Assessor's office.

**Adopted at a Regular Meeting of the Board of Commissioners, East County Fire & Rescue, this 17th day of September, 2019.**

\_\_\_\_\_  
Chairperson

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

\_\_\_\_\_  
Commissioner

**DISTRICT SEAL**

**ATTEST:** \_\_\_\_\_  
District Secretary



**EAST COUNTY FIRE & RESCUE  
FY2019 AMENDED OPERATING BUDGET**

**Revenue**

Account	Title	AMENDED
	Rollover	180709
311 10 00 000	Leasehold Excise Tax	2000
311 10 00 001	Property Tax Collected	2102110
311 10 00 002	Property Tax - Delinquent	10000
311 10 00 003	Admin Refund (CC Treasurer)	2000
311 10 00 004	Timber Excise Tax	7000
331 97 00 000	Hose & Nozzle Grant	52
332 15 60 000	Steigerwald Wildlife Reserve	246
334 04 90 000	EMS Participation Grant	1266
335 02 33 000	DNR Timber Sales	5000
342 21 00 001	Wildland Firefighting-Personnel	5000
342 21 00 002	Wildland Firefighting-Equipment	5000
342 21 00 003	Ntnl Motocross Standby	3450
342 21 00 004	State School Fee	900
361 10 00 000	Investment Interest (General Fund)	22000
362 00 00 001	Station Use Fee	520
367 00 00 000	Contributions & Donations	150
369 10 00 000	Sale of Junk & Salvage	7000
369 91 00 001	Other Misc. Revenue	50
369 91 00 002	BVFF Refund for Vol Phys Exam	200

**2354653**

**Expenditure****AMENDED**

522 10 11 001	Commissioner Wages	35200
522 10 21 001	Commissioner Payroll Benefits	2693
522 10 48 001	Commissioner Mileage	700
522 10 48 002	Commissioner Meals	820
522 10 48 003	Commissioner Lodging	2550
522 10 48 004	Commissioner Dues/Memberships	2500
522 10 48 005	Commissioner Tuition	3460
522 10 10 001	Admin Salaries	216675
522 10 14 001	Admin Overtime	2500
522 10 19 001	Admin Deferred Comp	13557
522 10 20 001	Admin Unemployment/Medicare	4900
522 10 22 001	Admin Medical Insurance	55280
522 10 25 001	Admin Uniforms	367
522 10 26 001	Admin Disability	3380
522 10 26 002	Admin Retirement PERS	14890
522 10 27 001	Admin VEBA	2725
522 10 28 001	Admin Retirement LEOFF	5500
522 10 29 001	Admin L&I	709
522 10 24 001	Magellan - EAP	988
522 10 30 000	Office Supplies	1000
522 10 30 001	Postage	450
522 10 30 002	UPS/Federal Express	200
522 10 31 000	Furniture and Appliances	4184
522 10 32 000	Cleaning and Sanitation	2000
522 10 33 000	Computer/Software/Supplies	3000
522 10 40 000	BIAS Financial Software	6585
522 10 40 001	Computer/Website Mtce & Repair	8200
522 10 40 002	Copier Mtce	600
522 10 42 000	Legal Services	4500
522 10 43 000	Medical/Drug Screen/Vaccinations	5000
522 10 44 000	Professional Services	6000
522 10 44 001	Chief Services (Camas)	3182
522 10 46 000	Taxes and Assessments	1750
522 10 49 000	Admin Tuition/Registration	900
522 10 49 001	Admin Training Travel	200
522 10 49 002	Admin Training Meals	200
522 10 49 003	Admin Training Lodging	975
522 20 42 000	Advertising	1000
522 20 42 001	Legal Notices	120
522 20 45 001	Election Fees	6000
522 20 46 000	Bldgs/Liability/Equip Insurance	40000
522 20 49 000	NFIRS/Fire Manager/Target Solutions	12489
522 20 10 001	Firefighter Salaries	828666

522 20 14 001	FF Overtime	97284
522 20 19 001	Capt Deferred Comp	18569
522 20 20 001	FF Unemployment/Medicare/SS	28222
522 20 22 001	FF Medical Insurance	171227
522 20 25 001	FF Uniforms	5000
522 20 26 001	FF Disability	10901
522 20 26 002	FF Retirement PERS	17132
522 20 27 001	FF VEBA	9000
522 20 28 001	FF Retirement LEOFF	45000
522 20 29 001	FF L&I	44000
522 20 11 001	Volunteer Stipends	30000
522 20 21 001	Medicare/SS Vol	2295
522 20 23 001	Intern Tuition Assistance	18000
522 20 30 000	Maps/Books/ Periodicals	450
522 20 31 000	Food and Water	1350
522 20 32 000	Expendable Equipment	1000
522 20 32 001	Other Operating Supplies	4000
522 20 32 002	Equipment	5000
522 20 32 004	Hose & Nozzles	2000
522 20 33 000	Volunteer Uniforms	750
522 20 33 001	T-Shirts/Sweatshirts	1500
522 20 34 000	Bldg Supplies/Facility Misc	1500
522 20 35 000	Address Signs	475
522 20 36 000	Diesel / Gas	20000
522 20 38 000	Turn-Outs	6000
522 20 38 001	PPE Accessories	3000
522 20 40 000	Radio Dispatch	50000
522 20 41 000	Pagers	233
522 20 41 001	Satellite Phone	375
522 20 41 002	Verizon MDC Cards	960
522 20 41 003	Cell Phones E91 & E94	1320
522 20 43 000	Hydrant/Fireline	96
522 20 44 001	Dues/Memberships	3076
522 20 45 000	Volunteer Pensions	1080
522 20 11 002	Wildland Salary & Benefits	2500
522 20 14 002	Wildland Overtime	2500
522 30 30 000	Educational Supplies	500
522 30 40 000	Printing/Newsletter	2800
522 30 41 000	Postage for Newsletter	2700
522 30 42 000	Public Education Advertising	300
522 45 30 000	Books/Periodicals (Training)	2000
522 45 32 000	Food and Water (Training)	150
522 45 33 000	Training Supplies	500
522 45 40 000	Local/Long Distance Travel (Training)	200

522 45 41 000	Meals (Training)	2500
522 45 42 000	Lodging	4000
522 45 43 000	Tuition	8500
522 45 43 001	Tuition Reimbursement - IAFF	9000
522 60 40 000	Fire Extinguisher Maint	1200
522 60 40 001	Exercise Equip Maint	1000
522 60 41 000	Hose & Nozzle Test/Mtce	200
522 60 41 001	EMS Equipment Mtce	200
522 60 41 002	Ladder Testing/Repair	2000
522 60 41 003	Hand Tool Maintenance	150
522 60 41 004	SCBA Mtce	5000
522 60 42 000	Communication Equip. Repair/Mtce.	4000
522 60 43 000	Small Engine Repair	3500
522 60 47 001	Emergency Generators Repair/Mtce.	1500
525 60 30 000	Disaster Preparedness	150
522 60 48 000	Vehicle Repair & Maint	2700
522 60 48 001	T93 (1001)	2250
522 60 48 009	E93 (1009)	3600
522 60 48 010	T95 (1010)	2250
522 60 48 011	S96 (1011)	3600
522 60 48 012	U93 (1012)	675
522 60 48 013	S91 (1013)	3600
522 60 48 014	E94 (1014)	3600
522 60 48 018	U92 (1018)	675
522 60 48 019	RH93 (1019)	675
522 60 48 020	E91 (1020)	2250
522 60 48 905	A93 (905)	675
522 60 48 909	E92 (909)	2250
522 60 48 914	T94 (914)	2250
522 60 48 915	U94 (915)	675
522 60 48 916	E95 (916)	3600
522 60 48 917	S93 (917)	3600
522 60 48 918	S94 (918)	1800
522 60 48 919	T91 (919)	2250
597 22 00 001	Transfer Out- Debt Service Payment	255818
594 22 60 000	Capital Purchases	4500
594 22 61 000	Computer Equip	6500
594 22 62 000	Offsets Over Est. Prop. Tax	0
594 22 63 000	Offsets Est. Mob Equip. Rev	5000
522 50 30 000	Grounds & Park	6000
522 50 40 000	Bldg Repair & Maint	20000
522 50 41 091	Monitoring (St 91)	450
522 50 42 091	Comcast Tel/Internet (St 91)	3795
522 50 43 091	Electrical Service (St 91)	7000

522 50 44 091	Garbage (St 91)	1458
522 50 45 091	Gas (St 91)	3500
522 50 46 091	Water & Sewer (St 91)	750
522 50 43 092	Electrical & Heating (St 92)	850
522 50 41 093	Monitoring (St 93)	410
522 50 42 093	Comcast Tel/Internet (St 93)	2567
522 50 43 093	Electrical & Heating (St 93)	5000
522 50 44 093	Garbage (St 93)	150
522 50 41 094	Monitoring (St 94)	655
522 50 42 094	Comcast Tel/Internet (St 94)	3280
522 50 43 094	Electric & Heating (St 94)	6600
522 50 44 094	Garbage (St 94)	705
522 50 41 095	Monitoring (St 95)	686
522 50 42 095	Telephone (St 95)	952
522 50 43 095	Electrical & Heating (St 95)	1500
522 50 45 095	Gas (St 95)	600
522 50 46 095	Water & Sewer (St 95)	1512
Fund Transfer	Transfer to Apparatus Reserve	7000

**2354653**

# **EAST COUNTY** *Fire and Rescue*

## **PURCHASING REQUEST FORM**

REQUESTED ITEM(S): (24) second stage regulator housings

BRAND/MODEL/VENDOR/PART NUMBER: \_\_\_\_\_

APPARATUS / STATION NUMBER: St. 91

ESTIMATED COST OF REQUESTED ITEM: \$2356

EXPLAIN THE NEED FOR REQUESTED ITEM: Necessary overhaul parts

PERSON REQUESTING THE PURCHASE: Prasch, John

DATE: 09/07/19

BUDGET CODING: SUB 522 ELE 60 OBJ 41 ID 004

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: \_\_\_\_\_

AUTHORIZED SIGNATURE

DATE ORDERED: \_\_\_\_\_

VENDOR: \_\_\_\_\_

TOTAL COST: \_\_\_\_\_

PAYMENT METHOD: VISA  M/C  NET 30  P/C

COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_



# **EAST COUNTY** *Fire and Rescue*

## **PURCHASING REQUEST FORM**

REQUESTED ITEM(S): (1) 28' extension ladder

BRAND/MODEL/VENDOR/PART NUMBER: Duo-safety Model # 1200-A

APPARATUS / STATION NUMBER: E94

ESTIMATED COST OF REQUESTED ITEM: \$1410.92

EXPLAIN THE NEED FOR REQUESTED ITEM: Replace ladder destroyed on call

PERSON REQUESTING THE PURCHASE: Prasch, John

DATE: 09/07/19

BUDGET CODING: SUB 522 ELE 20 OBJ 32 ID 002

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: \_\_\_\_\_

AUTHORIZED SIGNATURE

DATE ORDERED: \_\_\_\_\_

VENDOR: \_\_\_\_\_

TOTAL COST: \_\_\_\_\_

PAYMENT METHOD: VISA  M/C  NET 30  P/C

COMMENTS:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

**2018 Crew Cab Squad pricing:**

Basic Ford F 550 4 wd. 18,000 lb. rating.	\$35,595.00
Crew cab with extended wheelbase.	\$3,516.00
Additional weight rating 19,000 lb.	\$2,024.00
Diesel engine option.	\$8,584.00
Dual high output alternators.	\$110.00
Interface module for lights.	\$287.00
Extended frame.	\$110.00
Regen option. (emissions).	\$243.00
All terrain tires.	\$184.00
Spare tire and jack.	\$339.00
Rapid heat heater.	\$243.00
Daytime running lights.	N/C
Skid plate (transfer case).	\$97.00
Spot light, right side.	\$425.00
Delayed start warranty.	N/C
	_____
	\$51,757.00
Available prompt pay discount.	-\$300.00
Remove all equipment from existing squad, Lights, siren, radios, apparatus bed, plumbing, And wiring as needed. Add lights to Compartments. Labor	\$4,400.00
Parts	\$1500.00
	_____
	\$57,357.00

Does not include sales tax, no Dodge or  
Chevrolet currently available on state bid  
that would fit our needs.



**2019 Crew Cab Squad pricing:**

Basic Ford F 550 4 wd. 18,000 lb. rating.	\$37,018.00
Crew cab with extended wheelbase.	\$3,685.00
Additional weight rating 19,500 lb.	\$2,001.00
Diesel engine option.	\$8,910.00
Dual high output alternators.	\$110.00
Interface module for lights.	\$283.00
Extended frame.	\$110.00
Regen option. (emissions).	\$240.00
All terrain tires.	\$205.00
Spare tire and jack.	\$335.00
Rapid heat heater.	\$240.00
Daytime running lights.	\$43.00
Skid plate (transfer case).	\$96.00
Spot light, right side.	\$550.00
Delayed start warranty.	N/C
65 MPH speed limit	\$76.00
Limited slip axle	\$345.00
Power equipment package, includes extended mirrors with heat & other features	\$1,190.00
Fire-Rescue prep incl reduced emissions	\$1,151.00
	-----
	\$56,588.00
Available prompt pay discount.	-\$300.00
Remove all equipment from existing squad, Lights, siren, radios, apparatus bed, plumbing, And wiring as needed. Add lights to Compartments. Labor	\$4,900.00
Parts	\$1750.00
	-----
	\$63,238.00

Does not include sales tax, no Dodge or Chevrolet currently available on state bid that would fit our needs.

East County Fire & Rescue - Members Only - Schedules

Sep 2019 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
Sep 1 C SHIFT Events Key Day Swap Tablet working on 9/1 H... 07:00 - 07:30	2 A SHIFT	3 B SHIFT Events Commissioner Meeting Station 91 18:30 - 21:00	4 C SHIFT Events Strategic Planning Meet... Station 91 O/E Station 91 14:00 - 16:00 19:00 - 21:00	5 A SHIFT	6 B SHIFT	7 C SHIFT
8 A SHIFT	9 B SHIFT Events OOC Station 91 19:00 - 21:00	10 C SHIFT	11 A SHIFT	12 B SHIFT	13 C SHIFT	14 A SHIFT
15 B SHIFT	16 C SHIFT	17 A SHIFT Events Commissioner Meeting Station 91 18:30 - 21:00	18 B SHIFT Events Flu Vaccine and TB Tests Station 91 16:00 - 18:00	19 C SHIFT Events CVMA General Meeting Station 91 18:00 - 21:00	20 A SHIFT Events POWMVA Flag 07:00 - 07:30	21 B SHIFT Events Flu Vaccine and TB Read Station 91 12:00 - 14:00
22 C SHIFT	23 A SHIFT	24 B SHIFT	25 C SHIFT Events Flu Vaccine and TB Tests Station 91 16:00 - 18:00	26 A SHIFT	27 B SHIFT	28 C SHIFT Events ARES/SPACES Station 91 Flu Vaccine and TB Read Station 91 08:00 - 13:30 12:00 - 14:00
29 A SHIFT	30 B SHIFT					

\* Indicates time starts on following calendar day  
 \* Events and Time Off follow default Split Time of Day of 07:00

Oct 2019 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
		Oct 1 c shift	2 a shift	3 b shift	4 c shift	5 a shift
		Events Commissioner Meeting Station 91 18:30 - 21:00	Events Strategic Planning Meetn. Station 91 Flu Vaccine and TB Tests OTEP Station 43 14:00 - 18:00 16:00 - 18:00 19:00 - 21:00	Events City of Canas Station 91 16:30 - 18:00		Events Flu Vaccine and TB Read Station 91 12:00 - 14:00
6 B SHIFT	7 C SHIFT	8 A SHIFT Events Danny Wickeng 07:00 - 07:00	9 B SHIFT	10 C SHIFT	11 A SHIFT	12 B SHIFT
13 C SHIFT	14 A SHIFT	15 B SHIFT	16 C SHIFT	17 A SHIFT	18 B SHIFT	19 C SHIFT
	Events DOC Station 91 19:00 - 21:00	Events Commissioner Meeting Station 91 18:10 - 21:00		Events Danny Orl, Kelly Sall Tra Revenue Exploratory Meet. Station 91 07:00 - 07:00 11:00 - 12:00		Events Washington Pups AssocG Station 91 08:00 - 12:00
20 A SHIFT	21 B SHIFT	22 C SHIFT	23 A SHIFT	24 B SHIFT	25 C SHIFT	26 A SHIFT
				Events Springbrook HOA Station 91 19:00 - 20:30		
27 B SHIFT	28 C SHIFT	29 A SHIFT	30 B SHIFT	31 C SHIFT		

\* Indicates time starts on following calendar day  
 - Events and Time Off follow default Split Time of Day of 07:30