

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

May 18, 2021

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 893 5079 7523; Passcode 880761

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of May 4, 2021 Regular Board Meeting Minutes
2. Approval of May 4, 2021 Local BVFF&RO Meeting Minutes
3. Approval of Financial Transactions
4. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- EMS Agreement
- HVAC Station 94
- Future Public Meeting Format
- Update On Fulltime Hire List

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – TBA
 - City of Washougal – Held on May 17, 2021 at 11:00 AM via Zoom.
- Risk Group - TBA
- Safety Committee Representative – June 23, 2021, Station 91 at 7:30 PM.
- Revenue Exploratory Committee – TBA
- ECAAB – TBA
- EMS/ILA Committee – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Workshop, June 2, 2021, 3:00 PM

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: June 1, 2021, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 May 18, 2021**

1. Minutes –

- May 4, 2021 Regular Board Meeting
- May 4, 2021 Local BVFF&RO Meeting

2. Invoices

- \$53,457.59
 - i. Check Nos. 12229 – 12244 dated May 10, 2021

3. Approved Commissioner Stipends May 25 Pay Date

Name	For the Period May 1 – May 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Berg	1	0	0	0	0	1
Martin	1	0	0	0	0	1
Petty	1	0	0	0	0	1
Seeds	1	0	0	0	0	1
Taggart	1	0	0	0	0	1

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$66,090.28 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Joshua Seeds – Vice Chair

 Commissioner Mike Berg

 Commissioner Sherry Petty

 Commissioner Mike Taggart

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

May 4, 2021

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Robert Jacobs
Cody Sorensen

Mike Taggart
Mike Berg
Pam Jensen

Sherry Petty
Chief Carnes
John Prasch

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:33 via a Zoom Meeting. The Flag salute was dispensed with.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

Approval of April 20, 2021 Regular Board Meeting Minutes
Approval of April 20, 2021 Local BVFF&RO Meeting Minutes
Approval of Financial Transactions
Excuse Absent Commissioner(s):

Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Berg. Motion passed unanimously.

OPEN TO PUBLIC:

No comments.

CORRESPONDENCE:

None

STAFF REPORT:

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

DOC training continues to be postponed until allowed by state mandate guidelines. April EST/Tender training was on April 19, 2021. May EST/Tender will be on May 17, 2021, Station 93 at 7:00 PM. New cab and chassis order for the next squad has been placed, waiting for production date; it will be a 2022 model, delivery approximately 21 days after production.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Next meeting will be on May 17, 2021 in conjunction with the EST/Tender training.

SAFETY REPORT:

- Last Safety Committee meeting was on April 27, 2021.
- Next Safety Committee meeting will be on June 23, 2021, Station 91 at 7:30 PM. No reported accidents/incidents since the last board meeting.
- AC Jacobs made note that the phone system on E91 is in need of repair, the part needed to repair it is on backorder, and AC Jacobs is researching additional sources for the part.

FIRE DISTRICT BUSINESS:

EMS Agreement

Chief Carnes stated he submitted the clean copy of the EMS Agreement to Chief Swinhart. The EMS Agreement will go to the next City Council Workshop on May 17, 2021, if there are no issues with the EMS Agreement it will go before the Council at their first City Council Regular Meeting on June 7, 2021.

HVAC Station 94

Chief Carnes let the Board know we are still waiting for bids on the HVAC system.

US Bank Purchase Cards

Chief Carnes let the Board know we would like to change from Bank of America to US Bank for the purchase cards and reduce the number of physical cards to three. US Bank purchase cards earn cash back and offers an instant card.

Motion by Commissioner Taggart to authorize the three physical cards seconded by Commissioner Berg. Motion passed unanimously.

Motion by Commissioner Taggart to authorize the use of instant/virtual cards seconded by Commissioner Berg. Motion passed unanimously.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – TBA

City of Washougal – May 17, 2021 at 11:00 AM via Zoom.

Risk Group

TBA

Safety Committee Representative

June 23, 2021, Station 91 at 7:30 PM

Revenue Exploratory Committee

TBA

Chief Carnes and Commissioner Taggart discussed the AED grant Linda Durrett applied for and additional grants ECFR would like to pursue.

ECAAB

TBA

EMS/ILA Committee
TBA

COMMISSIONER COMMENTS:

Commissioner Berg asked if ECFR is still accepting Volunteer Applications and Chief Carnes said Volunteer Applications are still being accepted. Commissioner Berg asked if the Camas-Washougal Post Record has printed a press release regarding paying the 2007A Bond off. Chief Carnes let the Board know he will contact the Camas-Washougal Post Record regarding a press release about the 2007A Bond payoff.

Chairperson Martin commented on the Aircraft Emergency at Grove Field on April 21, 2021 and stated the pilot community spoke highly of ECFR's response team.

Chief Carnes commented on the Aircraft Emergency response at Grove Field on April 21, 2021.

OPEN TO PUBLIC:

No comments.

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No business.

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Workshop, June 2, 2021, 3:00 PM

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: May 18, 2021 Station 91, 6:30 PM

**Motion by Commissioner Taggart to adjourn at 19:11 hours, seconded by Commissioner Berg.
Motion passed unanimously.**

Martha Martin, Chairperson

Joshua Seeds, Vice Chair

Sherry Petty, Commissioner

Mike Berg, Commissioner

Michael Taggart, Commissioner

DISTRICT SEAL:

ATTEST:

Pam Jensen, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes

May 4, 2021

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:09 via a Zoom meeting.

The following were in attendance:

Martha Martin

Mike Berg

Robert Jacobs

Cody Sorensen

Mike Taggart

Joshua Seeds

Pam Jensen

Sherry Petty

Chief Carnes

John Prasch

BUSINESS:

No business.

ADJOURNMENT:

The Local Board adjourned at 19:10

Respectfully Submitted,

Mike Taggart, Commissioner
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief's Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

DISTRICT SEAL:

Pam Jensen, District Secretary
Mike Carnes, Alternate

CHECK REGISTER

East County Fire & Rescue

Time: 14:04:55 Date: 05/11/2021

05/01/2021 To: 05/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
486	05/10/2021	Claims	6291	12229	BUSINESS CARD BANK OF AMERICA	2,212.90	Account Ending In 8515, March 2021 - April 2021
			001 - 522 10 30 000 - Office Supplies			58.52	Costco - Copy Paper, Storage Boxes
			001 - 522 10 30 000 - Office Supplies			42.94	Amazon - Mini DVD-R's For The Sony Recorder
			001 - 522 10 32 000 - Cleaning and Sanitation			201.59	Costco - Cleaning Supplies
			001 - 522 10 33 000 - Computer/Software/Supplies			12.28	GoDaddy - Upgrade Web Hosting Plan To Improve Website Performance (Linux Hosting With CPanel)
			001 - 522 10 33 000 - Computer/Software/Supplies			30.40	MX Guardian - Spam Filter (Monthly Fee)
			001 - 522 20 25 001 - FF Uniforms			57.39	Galls - Uniform Belts (2 Qty)
			001 - 522 20 25 001 - FF Uniforms			20.99	Amazon - PT Shorts - Sorensen
			001 - 522 20 31 000 - Food and Water			3.24	Costco - Bottled Water
			001 - 522 20 32 000 - Expendable Equipment			20.04	Costco - 9v Batteries
			001 - 522 20 32 001 - Other Operating Supplies			215.04	Brady Worldwide - OOS Tags (300 Qty)
			001 - 522 20 34 000 - Bldg Supplies/Facility Misc			-27.70	Amazon - Returned Signage For Station 91 (Sprinkler And Electrical Room)
			001 - 522 20 34 000 - Bldg Supplies/Facility Misc			27.70	Amazon - Signage For Station 91 (Sprinkler And Electrical Room)
			001 - 522 50 30 000 - Grounds & Park			157.39	Lowes - Rotating Surface Maxx Pro (Pressure Washer Attachment)
			001 - 522 50 40 000 - Bldg Repair & Maint			439.03	Mr. Appliance - ST 91 GE Range, Service Call, Replace Bake Glow Igniter
			001 - 522 50 42 091 - Comcast Tel/Internet (St 91)			354.58	Comcast
			001 - 522 50 42 093 - Comcast Tel/Internet (St 93)			276.51	Comcast
			001 - 522 50 42 094 - Comcast Tel/Internet (St 94)			322.96	Comcast
487	05/10/2021	Claims	6291	12230	CITY OF CAMAS (Water)	137.72	Account # 016111-000
			001 - 522 50 46 091 - Water & Sewer (St 91)			137.72	Water Service 03/01/2021 - 04/30/2021
488	05/10/2021	Claims	6291	12231	CLARK COUNTY AUTO & TRUCK SUPPLY INC	118.17	Account # 12400
			001 - 522 60 48 000 - Vehicle Repair & Maint			93.55	Invoice # 745-483729 DEF And Antifreeze For E91, T91 & S91
			001 - 522 60 48 020 - E91 (1020)			24.62	Invoice # 745-484301 Headlight Bulbs E91
489	05/10/2021	Claims	6291	12232	COMPUTERS MADE EASY INC.	542.00	Invoice # 473536
			001 - 522 10 40 001 - Computer/Website Mtce & R			542.00	Computer And Network Support
490	05/10/2021	Claims	6291	12233	CONSOLIDATED ELECTRICAL DISTRIBUTORS	97.56	Invoice # 8951-1016146
			001 - 522 20 34 000 - Bldg Supplies/Facility Misc			97.56	E17 Bulbs For ST 91 Exterior Lights
491	05/10/2021	Claims	6291	12234	HI-WAY FUEL	271.02	Account # 710 04/2021
			001 - 522 20 36 000 - Diesel / Gas			271.02	April 2021 Fuel Expense
492	05/10/2021	Claims	6291	12235	LN CURTIS & SONS	23,129.59	Invoice # INV485662 - Hydraulic Tools
			001 - 522 20 32 002 - Equipment			23,129.59	Hydraulic Tools - Ram, Cutter And Spreader
493	05/10/2021	Claims	6291	12236	LUTZ HARDWARE	65.09	Invoice # A1037249
			001 - 522 50 30 000 - Grounds & Park			65.09	Paint And Supplies For Bay Parking Lot Posts
494	05/10/2021	Claims	6291	12237	SNURE LAW OFFICE, PSC	562.50	EMS Agreement Revisions
			001 - 522 10 42 000 - Legal Services			562.50	EMS Agreement Revisions
495	05/10/2021	Claims	6291	12238	VERIZON WIRELESS	259.84	Invoice # 9878628240

CHECK REGISTER

East County Fire & Rescue

Time: 14:04:55 Date: 05/11/2021

05/01/2021 To: 05/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 20 41 002		- Verizon MDC Cards	160.04	MDC Cards (April 2021 Statement)
			001 - 522 20 41 003		- Cell Phones E91 & E94	99.80	Cell Phones E91 & E94 (April 2021 Statement)
496	05/10/2021	Claims	6291	12239	WASHOUGAL LUMBER CO. INC.	50.04	Invoice # 87407
			001 - 522 20 34 000		- Bldg Supplies/Facility Misc	50.04	Materials For A/C Unit Install.
497	05/10/2021	Claims	6291	12240	VANCOUVER DISTRICT 2010 WASTE CONNECTIONS	61.63	Invoice # 17429559
			001 - 522 50 44 094		- Garbage (St 94)	61.63	Garbage Service 04/01/2021 - 04/30/2021
498	05/10/2021	Claims	6291	12241	WEX BANK	664.20	Invoice # 71657632
			001 - 522 20 36 000		- Diesel / Gas	664.20	April/May Fuel Expense
499	05/10/2021	Payroll	6291	12242	OPEIU Local 11	58.90	Pay Cycle(s) 05/10/2021 To 05/10/2021 - OPEIU Dues
			001 - 589 99 99 000		- Payroll Clearing	29.45	
			001 - 589 99 99 000		- Payroll Clearing	29.45	
500	05/10/2021	Payroll	6291	12243	TRUSTEED PLANS SERVICE CORPORATION	25,176.43	Pay Cycle(s) 05/10/2021 To 05/25/2021 - PPO-100; Pay Cycle(s) 05/10/2021 To 05/25/2021 - Kaiser; Pay Cycle(s) 05/10/2021 To 05/25/2021 - Dental
			001 - 522 10 22 001		- Admin Medical Insurance	1,363.51	
			001 - 522 10 22 001		- Admin Medical Insurance	1,567.69	
			001 - 522 10 22 001		- Admin Medical Insurance	1,567.69	
			001 - 522 10 22 001		- Admin Medical Insurance	92.83	
			001 - 522 10 22 001		- Admin Medical Insurance	92.83	
			001 - 522 10 22 001		- Admin Medical Insurance	92.83	
			001 - 522 20 22 001		- FF Medical Insurance	1,838.36	
			001 - 522 20 22 001		- FF Medical Insurance	1,799.54	
			001 - 522 20 22 001		- FF Medical Insurance	1,799.54	
			001 - 522 20 22 001		- FF Medical Insurance	714.05	
			001 - 522 20 22 001		- FF Medical Insurance	714.05	
			001 - 522 20 22 001		- FF Medical Insurance	1,799.54	
			001 - 522 20 22 001		- FF Medical Insurance	714.05	
			001 - 522 20 22 001		- FF Medical Insurance	1,799.54	
			001 - 522 20 22 001		- FF Medical Insurance	1,799.54	
			001 - 522 20 22 001		- FF Medical Insurance	714.05	
			001 - 522 20 22 001		- FF Medical Insurance	1,799.54	
			001 - 522 20 22 001		- FF Medical Insurance	1,428.10	Charles, Nollan Retro Adjustment
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	53.54	
			001 - 522 20 22 001		- FF Medical Insurance	53.54	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	53.54	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	53.54	
			001 - 522 20 22 001		- FF Medical Insurance	147.40	
			001 - 522 20 22 001		- FF Medical Insurance	107.08	Charles, Nollan Retro Adjustment
			001 - 589 99 99 000		- Payroll Clearing	10.00	
			001 - 589 99 99 000		- Payroll Clearing	303.67	
			001 - 589 99 99 000		- Payroll Clearing	271.37	
			001 - 589 99 99 000		- Payroll Clearing	271.37	
			001 - 589 99 99 000		- Payroll Clearing	10.00	
			001 - 589 99 99 000		- Payroll Clearing	271.37	
			001 - 589 99 99 000		- Payroll Clearing	10.00	

CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
457	05/10/2021	Payroll	6291	EFT		3,778.43	
458	05/10/2021	Payroll	6291	EFT		655.48	
459	05/10/2021	Payroll	6291	EFT		117.88	
460	05/10/2021	Payroll	6291	EFT		3,878.13	
461	05/10/2021	Payroll	6291	EFT		3,233.49	
462	05/10/2021	Payroll	6291	EFT		1,449.51	
463	05/10/2021	Payroll	6291	EFT		1,039.80	
464	05/10/2021	Payroll	6291	EFT		2,062.02	
465	05/10/2021	Payroll	6291	EFT		2,243.10	
466	05/10/2021	Payroll	6291	EFT		2,226.54	
467	05/10/2021	Payroll	6291	EFT		2,066.32	
468	05/10/2021	Payroll	6291	EFT		1,662.62	
469	05/10/2021	Payroll	6291	EFT		777.34	
470	05/10/2021	Payroll	6291	EFT		117.88	
471	05/10/2021	Payroll	6291	EFT		551.71	
472	05/10/2021	Payroll	6291	EFT		117.88	
473	05/10/2021	Payroll	6291	EFT		2,832.76	
474	05/10/2021	Payroll	6291	EFT		117.88	
475	05/10/2021	Payroll	6291	EFT		1,792.14	
476	05/10/2021	Payroll	6291	EFT		117.88	
477	05/10/2021	Payroll	6291	EFT		2,318.91	
478	05/10/2021	Payroll	6291	EFT		771.44	
479	05/10/2021	Payroll	6291	EFT		5,090.36	
480	05/10/2021	Payroll	6291	EFT		3,029.44	
481	05/10/2021	Payroll	6291	EFT	IAFF2444	730.17	Pay Cycle(s) 05/10/2021 To 05/10/2021 - IAFF Dues
482	05/10/2021	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	13,474.63	Pay Cycle(s) 05/10/2021 To 05/10/2021 - DComp; Pay Cycle(s) 05/10/2021 To 05/10/2021 - PERS2; Pay Cycle(s) 05/10/2021 To 05/10/2021 - LEOFF2
483	05/10/2021	Payroll	6291	EFT	IRS	9,370.54	941 Deposit for Pay Cycle(s) 05/10/2021 - 05/10/2021
484	05/10/2021	Payroll	6291	EFT	OR Department of Revenue	466.00	Pay Cycle(s) for OR Tax05/10/2021 - 05/10/2021
001 General Fund						66,090.28	
						66,090.28	Payroll: 66,090.28

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:26:03 Date: 05/11/2021

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001 General Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	7,000.00	2,215.34	4,784.66	31.6%
311 10 00 001 Property Tax Collected	2,856,733.00	1,321,826.01	1,534,906.99	46.3%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	50.00	2,894.11	(2,844.11)	5788.2%
311 10 00 004 Timber Excise Tax	7,000.00	0.00	7,000.00	0.0%
310 Taxes	2,880,783.00	1,326,935.46	1,553,847.54	46.1%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	246.00	583.08	(337.08)	237.0%
334 04 90 000 EMS Participation Grant	1,260.00	0.00	1,260.00	0.0%
395 10 00 000 DNR Timber Sales	5,000.00	1,480.38	3,519.62	29.6%
330 Intergovernmental Revenues	6,506.00	2,063.46	4,442.54	31.7%
340 Charges For Services				
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00	0.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003 Ntnl Motoocross Standby	3,450.00	0.00	3,450.00	0.0%
342 21 00 004 State School Fee	1,047.00	0.00	1,047.00	0.0%
340 Charges For Services	14,497.00	0.00	14,497.00	0.0%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	22,000.00	4,868.67	17,131.33	22.1%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001 Station Use Fee	80.00	0.00	80.00	0.0%
367 00 00 000 Contributions & Donations	150.00	0.00	150.00	0.0%
369 10 00 000 Sale of Junk & Salvage	50.00	346,798.70	(346,748.70)	*****
369 91 00 000 Prior Year Refunds/Other Misc	50.00	35.00	15.00	70.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	0.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	0.0%
360 Misc Revenue	22,580.00	351,702.37	(329,122.37)	1557.6%
390 Other Revenues				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	68,500.00	0.00	68,500.00	0.0%
397 Interfund Transfers	68,500.00	0.00	68,500.00	0.0%
Fund Revenues:	2,992,866.00	1,680,701.29	1,312,164.71	56.2%
Expenditures	Amt Budgeted	Expenditures	Remaining	

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:26:03 Date: 05/11/2021

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001 General Fund Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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100 Administration

110 Commissioners

522 10 11 001 Commissioner Wages	35,200.00	9,728.00	25,472.00 27.6%
522 10 21 001 Commissioner Payroll Benefits	2,693.00	744.28	1,948.72 27.6%
522 10 48 001 Commissioner Mileage	700.00	0.00	700.00 0.0%
522 10 48 002 Commissioner Meals	820.00	0.00	820.00 0.0%
522 10 48 003 Commissioner Lodging	2,550.00	0.00	2,550.00 0.0%
522 10 48 004 Commissioner Dues/Memberships	2,500.00	2,500.00	0.00 100.0%
522 10 48 005 Commissioner Tuition	3,460.00	70.00	3,390.00 2.0%
110 Commissioners	47,923.00	13,042.28	34,880.72 27.2%

210 Wages & Benefits

522 10 10 001 Admin Wages	240,442.00	76,707.63	163,734.37 31.9%
522 10 14 001 Admin Overtime	2,000.00	194.75	1,805.25 9.7%
522 10 19 001 Admin Deferred Comp	14,907.00	4,767.90	10,139.10 32.0%
522 10 20 001 Admin Unemployment/Medicare	5,188.00	1,337.91	3,850.09 25.8%
522 10 22 001 Admin Medical Insurance	62,166.00	18,831.03	43,334.97 30.3%
522 10 25 001 Admin Uniforms	300.00	73.99	226.01 24.7%
522 10 26 001 Admin Disability	4,222.00	2,674.00	1,548.00 63.3%
522 10 26 002 Admin Retirement PERS	17,159.00	5,606.79	11,552.21 32.7%
522 10 27 001 Admin VEBA	3,000.00	3,000.00	0.00 100.0%
522 10 28 001 Admin Retirement LEOFF	5,764.00	2,048.91	3,715.09 35.5%
522 10 29 001 Admin L&I	858.00	289.65	568.35 33.8%
210 Wages & Benefits	356,006.00	115,532.56	240,473.44 32.5%

220 Supplies & Services

522 10 24 001 Magellan - EAP	988.00	411.25	576.75 41.6%
522 10 30 000 Office Supplies	1,000.00	340.41	659.59 34.0%
522 10 30 001 Postage	450.00	76.35	373.65 17.0%
522 10 30 002 UPS/Federal Express	200.00	40.26	159.74 20.1%
522 10 31 000 Furniture/Appliances	5,000.00	0.00	5,000.00 0.0%
522 10 32 000 Cleaning and Sanitation	2,000.00	825.45	1,174.55 41.3%
522 10 33 000 Computer/Software/Supplies	4,000.00	676.23	3,323.77 16.9%
522 10 34 000 Incentives And Awards	3,658.00	0.00	3,658.00 0.0%
522 10 40 000 BIAS Financial Software	7,301.00	7,236.78	64.22 99.1%
522 10 40 001 Computer/Website Mtce & Repair	8,200.00	2,468.00	5,732.00 30.1%
522 10 40 002 Copier Mtce	200.00	131.84	68.16 65.9%
522 10 41 000 State Audit Costs	0.00	0.00	0.00 0.0%
522 10 42 000 Legal Services	4,500.00	1,629.50	2,870.50 36.2%
522 10 43 000 Medical/Drug Screen/Vaccinations	5,000.00	943.40	4,056.60 18.9%
522 10 44 000 Professional Services	6,000.00	252.30	5,747.70 4.2%
522 10 46 000 Taxes and Assessments	1,275.00	1,216.15	58.85 95.4%
522 10 49 000 Admin Tuition/Registration	1,500.00	210.00	1,290.00 14.0%
522 10 49 001 Admin Training Travel	600.00	0.00	600.00 0.0%
522 10 49 002 Admin Training Meals	400.00	0.00	400.00 0.0%
522 10 49 003 Admin Training Lodging	975.00	0.00	975.00 0.0%
522 20 42 000 Advertising	1,000.00	305.00	695.00 30.5%
522 20 42 001 Legal Notices	100.00	0.00	100.00 0.0%
522 20 45 001 Election Fees	6,000.00	2,673.52	3,326.48 44.6%
522 20 46 000 Bldgs/Liability/Equip Insuranc	36,600.00	8,391.00	28,209.00 22.9%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 49 000 NFIRS/Fire Manager/Target Solutions	12,557.00	12,670.45	(113.45)	100.9%
220 Supplies & Services	109,504.00	40,497.89	69,006.11	37.0%
100 Administration	513,433.00	169,072.73	344,360.27	32.9%

200 Operations

210 Wages & Benefits

522 20 10 001 Firefighter Wages	951,008.00	311,609.29	639,398.71	32.8%
522 20 14 001 FF Overtime	144,000.00	88,322.00	55,678.00	61.3%
522 20 19 001 Capt Deferred Comp	20,976.00	6,618.86	14,357.14	31.6%
522 20 20 001 FF Unemployment/Medicare	33,154.00	9,618.41	23,535.59	29.0%
522 20 22 001 FF Medical Insurance	213,375.00	62,688.25	150,686.75	29.4%
522 20 25 001 FF Uniforms	4,500.00	1,818.02	2,681.98	40.4%
522 20 26 001 FF Disability	12,674.00	4,780.84	7,893.16	37.7%
522 20 26 002 FF Retirement PERS	18,491.00	6,443.97	12,047.03	34.8%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	50,765.00	18,787.57	31,977.43	37.0%
522 20 29 001 FF L&I	52,539.00	23,698.64	28,840.36	45.1%
210 Wages & Benefits	1,511,482.00	544,385.85	967,096.15	36.0%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	4,505.75	25,494.25	15.0%
522 20 21 001 Medicare/SS Vol	2,295.00	344.74	1,950.26	15.0%
522 20 23 001 Intern Tuition Assistance	9,000.00	0.00	9,000.00	0.0%
215 Volunteer Benefits	41,295.00	4,850.49	36,444.51	11.7%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	538.11	(88.11)	119.6%
522 20 31 000 Food and Water	1,500.00	6.48	1,493.52	0.4%
522 20 32 000 Expendable Equipment	1,000.00	179.29	820.71	17.9%
522 20 32 001 Other Operating Supplies	4,000.00	440.30	3,559.70	11.0%
522 20 32 002 Equipment	20,000.00	8,080.80	11,919.20	40.4%
522 20 32 003 Tech Rescue Equipment	3,000.00	750.91	2,249.09	25.0%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000 Volunteer Uniforms	750.00	255.54	494.46	34.1%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	500.33	999.67	33.4%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	436.75	1,063.25	29.1%
522 20 35 000 Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000 Diesel / Gas	20,000.00	3,679.26	16,320.74	18.4%
522 20 38 000 Turn-Outs	10,000.00	3,420.80	6,579.20	34.2%
522 20 38 001 PPE Accessories	3,000.00	0.00	3,000.00	0.0%
522 20 40 000 Radio Dispatch	35,000.00	14,360.48	20,639.52	41.0%
522 20 41 001 Satellite Phone	375.00	121.12	253.88	32.3%
522 20 41 002 Verizon MDC Cards	2,880.00	640.16	2,239.84	22.2%
522 20 41 003 Cell Phones E91 & E94	1,320.00	399.00	921.00	30.2%
522 20 44 001 Dues/Memberships	4,000.00	3,345.50	654.50	83.6%
522 20 45 000 Volunteer Pensions	1,080.00	660.00	420.00	61.1%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

220 Supplies & Services	113,855.00	37,814.83	76,040.17	33.2%
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240 Wildland Wages & Benefits

522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	0.0%
522 20 14 002 Wildland Overtime	2,500.00	0.00	2,500.00	0.0%

240 Wildland Wages & Benefits	5,000.00	0.00	5,000.00	0.0%
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200 Operations	1,671,632.00	587,051.17	1,084,580.83	35.1%
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300 Public Education

220 Supplies & Services

522 30 30 000 Educational Supplies	500.00	0.00	500.00	0.0%
522 30 40 000 Printing/Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 41 000 Postage for Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	0.0%

220 Supplies & Services	4,800.00	0.00	4,800.00	0.0%
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300 Public Education	4,800.00	0.00	4,800.00	0.0%
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400 Training

220 Supplies & Services

522 45 30 000 Books/Periodicals (Training)	2,000.00	649.63	1,350.37	32.5%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	0.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	0.0%
522 45 41 000 Meals (Training)	2,500.00	100.00	2,400.00	4.0%
522 45 42 000 Lodging	4,000.00	0.00	4,000.00	0.0%
522 45 43 000 Tuition	10,000.00	2,300.00	7,700.00	23.0%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%

220 Supplies & Services	29,650.00	3,049.63	26,600.37	10.3%
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400 Training	29,650.00	3,049.63	26,600.37	10.3%
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500 Equipment Repair & Maintenance

220 Supplies & Services

522 60 40 000 Fire Extinguisher Maint	1,400.00	781.79	618.21	55.8%
522 60 40 001 Exercise Equip Maint	2,000.00	0.00	2,000.00	0.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	2,500.00	1,043.00	1,457.00	41.7%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	0.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	5,000.00	1,193.63	3,806.37	23.9%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining
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220 Supplies & Services

522 60 42 000	Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000	Small Engine Repair	5,500.00	140.52	5,359.48	2.6%
522 60 47 001	Emergency Generators Repair/Mtce.	1,500.00	389.84	1,110.16	26.0%
220 Supplies & Services		24,250.00	3,548.78	20,701.22	14.6%
500 Equipment Repair & Maintenance		24,250.00	3,548.78	20,701.22	14.6%

525 Disaster Services

525 Disaster Services

525 60 30 000	Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services		150.00	0.00	150.00	0.0%
525 Disaster Services		150.00	0.00	150.00	0.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services

522 60 48 000	Vehicle Repair & Maint	2,700.00	321.63	2,378.37	11.9%
522 60 48 001	T93 (1001)	2,250.00	917.90	1,332.10	40.8%
522 60 48 009	E93 (1009)	3,600.00	0.00	3,600.00	0.0%
522 60 48 010	T95 (1010)	2,250.00	0.00	2,250.00	0.0%
522 60 48 012	U93	675.00	606.33	68.67	89.8%
522 60 48 013	S93 (1013)	3,600.00	1,749.28	1,850.72	48.6%
522 60 48 014	E94 (1014)	3,600.00	109.61	3,490.39	3.0%
522 60 48 018	U92 (1018)	675.00	0.00	675.00	0.0%
522 60 48 019	RH93 (1019)	675.00	848.73	(173.73)	125.7%
522 60 48 020	E91 (1020)	2,250.00	673.43	1,576.57	29.9%
522 60 48 021	New Squad (1021)	3,600.00	431.54	3,168.46	12.0%
522 60 48 022	New Squad (1022)	3,600.00	0.00	3,600.00	0.0%
522 60 48 909	E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914	T94 (914)	2,250.00	2,697.40	(447.40)	119.9%
522 60 48 915	U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916	E95 (916)	3,600.00	753.39	2,846.61	20.9%
522 60 48 917	S94 (917)	3,600.00	4,415.36	(815.36)	122.6%
522 60 48 919	T91 (919)	2,250.00	433.60	1,816.40	19.3%
220 Supplies & Services		44,100.00	13,958.20	30,141.80	31.7%
550 Apparatus Repair & Maintenance		44,100.00	13,958.20	30,141.80	31.7%

580 Non Expenditures

580 Non Expenditures

589 99 99 000	Payroll Clearing	0.00	2,058.01	(2,058.01)	0.0%
580 Non Expenditures		0.00	2,058.01	(2,058.01)	0.0%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
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580 Non Expenditures	0.00	2,058.01	(2,058.01)	0.0%
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592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	255,718.00	357,033.01	(101,315.01)	139.6%
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597 Interfund Transfers	255,718.00	357,033.01	(101,315.01)	139.6%
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592 Debt Service	255,718.00	357,033.01	(101,315.01)	139.6%
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594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	0.0%
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594 22 61 000 Computer Equip	6,500.00	9,087.01	(2,587.01)	139.8%
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594 22 62 000 Offsets Over Est. Prop. Tax	40,000.00	0.00	40,000.00	0.0%
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594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
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594 22 64 000 New Apparatus	68,500.00	0.00	68,500.00	0.0%
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594 Capital Expenditures	128,000.00	9,087.01	118,912.99	7.1%
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594 Capital Expenditures	128,000.00	9,087.01	118,912.99	7.1%
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600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	591.17	5,408.83	9.9%
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522 50 40 000 Bldg Repair & Maint	30,000.00	21,006.22	8,993.78	70.0%
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220 Supplies & Services	36,000.00	21,597.39	14,402.61	60.0%
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691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	222.68	252.32	46.9%
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522 50 42 091 Comcast Tel/Internet (St 91)	3,800.00	1,416.60	2,383.40	37.3%
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522 50 43 091 Electrical Service (St 91)	7,000.00	1,875.36	5,124.64	26.8%
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522 50 44 091 Garbage (St 91)	1,460.00	563.11	896.89	38.6%
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522 50 45 091 Gas (St 91)	3,500.00	2,697.20	802.80	77.1%
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522 50 46 091 Water & Sewer (St 91)	750.00	271.54	478.46	36.2%
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691 Station 91	16,985.00	7,046.49	9,938.51	41.5%
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692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	416.36	433.64	49.0%
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692 Station 92	850.00	416.36	433.64	49.0%
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693 Station 93

522 50 41 093 Monitoring (St 93)	450.00	0.00	450.00	0.0%
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2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 04

Expenditures	Amt Budgeted	Expenditures	Remaining	
693 Station 93				
522 50 42 093 Comcast Tel/Internet (St 93)	2,925.00	1,033.33	1,891.67	35.3%
522 50 43 093 Electrical & Htg (St 93)	5,000.00	2,534.71	2,465.29	50.7%
522 50 44 093 Garbage (St 93)	150.00	59.45	90.55	39.6%
693 Station 93	8,525.00	3,627.49	4,897.51	42.6%
694 Station 94				
522 50 41 094 Monitoring (St 94)	660.00	327.52	332.48	49.6%
522 50 42 094 Comcast Tel/Internet (St 94)	3,450.00	1,213.97	2,236.03	35.2%
522 50 43 094 Electric & Heating (St 94)	6,600.00	3,133.59	3,466.41	47.5%
522 50 44 094 Garbage (St 94)	705.00	246.51	458.49	35.0%
694 Station 94	11,415.00	4,921.59	6,493.41	43.1%
600 Facilities	73,775.00	37,609.32	36,165.68	51.0%
800 Fund Transfers				
801 Transfer To Reserve Fund				
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	0.0%
597 22 60 001 Transfer Out To Apparatus Reserve	173,358.00	16,200.00	157,158.00	9.3%
597 22 64 001 TransfersOut To Equipment Reserve	74,000.00	0.00	74,000.00	0.0%
801 Transfer To Reserve Fund	247,358.00	16,200.00	231,158.00	6.5%
800 Fund Transfers	247,358.00	16,200.00	231,158.00	6.5%
Fund Expenditures:	2,992,866.00	1,198,667.86	1,794,198.14	40.1%
Fund Excess/(Deficit):	0.00	482,033.43		

2021 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,992,866.00	1,680,701.29	56.2%	2,992,866.00	1,198,667.86	40%
	2,992,866.00	1,680,701.29	56.2%	2,992,866.00	1,198,667.86	40.1%

2021 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund Months: 01 To: 04

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 001 Beginning Balance Apparatus Replacement	373,494.95	373,494.95	0.00	100.0%
308 Beginning Balances	373,494.95	373,494.95	0.00	100.0%

360 Misc Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	1,037.27	(1,037.27)	0.0%
360 Misc Revenue	0.00	1,037.27	(1,037.27)	0.0%

397 Interfund Transfers

397 00 00 001 Transfer In-Apparatus Replacement	0.00	16,200.00	(16,200.00)	0.0%
397 Interfund Transfers	0.00	16,200.00	(16,200.00)	0.0%

Fund Revenues:	373,494.95	390,732.22	(17,237.27)	104.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 22 60 003 Transfers From Apparatus Reserve To General Fund	68,500.00	0.00	68,500.00	0.0%
597 Interfund Transfers	68,500.00	0.00	68,500.00	0.0%

999 Ending Balance

508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	68,500.00	0.00	68,500.00	0.0%
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Fund Excess/(Deficit):	304,994.95	390,732.22		
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2021 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund		Months: 01 To: 04			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 002 Beginning Balance Capital Facility	157,482.58	157,482.58	0.00	100.0%	
308 Beginning Balances	157,482.58	157,482.58	0.00	100.0%	
360 Misc Revenue					
361 10 00 002 Investment Interest (Capital Facility)	0.00	428.44	(428.44)	0.0%	
360 Misc Revenue	0.00	428.44	(428.44)	0.0%	
397 Interfund Transfers					
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	157,482.58	157,911.02	(428.44)	100.3%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	157,482.58	157,911.02			

2021 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund		Months: 01 To: 04			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 003 Beginning Balance Leave Accrual	45,552.64	45,552.64	0.00	100.0%	
308 Beginning Balances	45,552.64	45,552.64	0.00	100.0%	
360 Misc Revenue					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	123.95	(123.95)	0.0%	
360 Misc Revenue	0.00	123.95	(123.95)	0.0%	
Fund Revenues:	45,552.64	45,676.59	(123.95)	100.3%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	45,552.64	45,676.59			

2021 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier		Months: 01 To: 04			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 004 Beginning Balance Plans Trailer Copier	2,173.04	2,173.04	0.00	100.0%	
308 Beginning Balances	2,173.04	2,173.04	0.00	100.0%	
360 Misc Revenue					
361 10 00 005 Investment Interest (Copier Reserve)	0.00	5.91	(5.91)	0.0%	
360 Misc Revenue	0.00	5.91	(5.91)	0.0%	
Fund Revenues:	2,173.04	2,178.95	(5.91)	100.3%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 004 Ending Balance Copier	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	2,173.04	2,178.95			

2021 BUDGET POSITION

East County Fire & Rescue

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006 Equipment Reserve Fund		Months: 01 To: 04			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 005 Beginning Balance Equipment Reserve	250,756.78	250,756.78	0.00	100.0%	
308 Beginning Balances	250,756.78	250,756.78	0.00	100.0%	
360 Misc Revenue					
361 10 00 004 Investment Interest (Equipment Reserve)	0.00	682.21	(682.21)	0.0%	
360 Misc Revenue	0.00	682.21	(682.21)	0.0%	
397 Interfund Transfers					
397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%	
397 Interfund Transfers	0.00	0.00	0.00	0.0%	
Fund Revenues:	250,756.78	251,438.99	(682.21)	100.3%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	250,756.78	251,438.99			

2021 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 04

Time: 14:27:14 Date: 05/11/2021

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	373,494.95	390,732.22	104.6%	68,500.00	0.00	0%
003 Capital Facility Fund	157,482.58	157,911.02	100.3%	0.00	0.00	0%
004 Leave Accrual Fund	45,552.64	45,676.59	100.3%	0.00	0.00	0%
005 Plans Trailer Copier	2,173.04	2,178.95	100.3%	0.00	0.00	0%
006 Equipment Reserve Fund	250,756.78	251,438.99	100.3%	0.00	0.00	0%
	829,459.99	847,937.77	102.2%	68,500.00	0.00	0.0%

Chief's Report

5-18-2021

Calls since last Commissioner meeting, **41**

EMS: 24

Fire: 3

Other: 14

Calls YTD: 2021- **367**

Mutual and Auto aid - 29% Year-to-date - 25%, 93 calls

Staff Overtime Numbers:

Budget Amount: **\$144,000**

Used YTD: **\$99,531.44**

% Used: 69.12 %

- Brown outs since last meeting: **1**

7 callback shifts (3-Sick, 4-Vac)
Covered by 6 OT Shifts

- We have received the new Hurst E-draulic extrication tools. Staff is working on a training plan to familiarize all firefighters with the tool before putting in service.
- I attended a Clark County EMS Council and Fire Chief meeting on Thursday, May 6 via Zoom.
- We have made a conditional offer for Part-time Firefighter to Mr. Austin Taylor. He is currently working through the pre-employment process and when completed he will be headed for "C" shift. His background is as follows, 2 year Fire Cadet with CCFR, 1 1/2 years as an Intern FF for C2FR and is currently working part-time for them. He is red carded and has his IFSAC FFI and FFII certifications. He is very excited to be part of our team.
- I did make contact with the Post-Record to discuss paying off the 2007A Bond. They will be working on getting a story for the newspaper.

AC Jacobs Report

5-18-21

DOC training continues to be postponed until allowed by guidelines.

April EST/Tender training was 4-19-21.

May EST/Tender training 5-17-21 Sta. 93 7 PM.
(postponed to May 26th).

Still waiting for a production date for the new squad chassis, delivery approximately 21 days after production.

Squad 91 now has over 1,200 miles.

Safety Report

Last safety committee meeting was 4-27-2021.

Next safety committee meeting will be 6-23-2021 Sta. 91
7:30 PM.

No reported accidents/incidents since the last board meeting.

EMERGENCY MEDICAL SERVICES AGREEMENT

AGREEMENT made this day by and between EAST COUNTY FIRE and RESCUE "ECFR," and the CITY OF CAMAS "City", hereinafter referred to as "Parties" or "Taxing Districts."

RECITALS

1. The City has provided ECFR with Emergency Medical Services including Advanced Life Support (ALS) and Emergency Medical Transport Services within ECFR by contract since 2006, and
2. The Parties desire to continue to operate an Emergency Medical Services program including Advanced Life Support (ALS) and Emergency Medical Transport Services within their respective Taxing Districts, and
3. The City also provides Emergency Medical Services including Advanced Life Support (ALS) Emergency Medical Transport Services within the City of Washougal, and
4. Each Party has obtained funding for such a program by means of an Emergency Medical Services Property Tax Levy as provided for by RCW 84.52.069 "EMS Levy", and
5. The City renewed its EMS Levy in 2018 for the levy year 2019 at the new rate of forty-six cents (\$.46) per one thousand dollars (\$1,000.00) of the assessed valuation of property, and
6. ECFR renewed its EMS Levy in 2020 at a rate of thirty-five cents (\$.35) per one thousand dollars (\$1,000.00) of the assessed valuation of property, and
7. The Parties desire to enter into this Agreement to replace all prior Emergency Medical Services Agreements, and

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein contained, it is hereby agreed as follows:

1. **EMERGENCY MEDICAL SERVICE.** On and after January 1, 2021 through December 31, 2026 the City of Camas shall furnish Emergency Medical Services including Advanced Life Support (ALS) and Emergency Medical Transport Services to each Party within the boundaries of the parties to this Agreement. The City of Camas shall administer this contract, including employment of personnel required to perform such ALS Emergency Medical Transport Services and provide the transportation equipment; provide EMS training, Ongoing Training and Evaluation Program (OTEP) as required by Washington Department of Health; provide enhanced EMS training each year of the agreement and make Paramedic Continuing Education Program (PCEP) available in electronic format on-line ; and provide all supplies required for such emergency services. No new separate legal or administrative entity shall be created to administer the provisions of this agreement.

2. **ADVISORY BOARD.** An Advisory Board is hereby created in which the City of Camas the City of Washougal, and ECFR shall each be represented by two (2) members consisting of one (1) member of its legislative body, and its fire chief or other person as may be designated by its chief executive officer. The Board shall adopt by-laws for the administration of said body, and a written copy thereof shall be provided to each Taxing District. Unless otherwise designated, all meetings of the board shall be held at the City of Camas. Regular meetings shall be held four times per year. Special meetings may be requested by any Taxing District upon timely notice to the Camas Fire Chief specifying the requested meeting date and the intended agenda for the meeting. Said Advisory Board shall recommend and formulate written guidelines regarding fee rates, level of ambulance services, support of Taxing District medical first response programs, and for improving and coordinating said service throughout the respective districts.

3. **CONTRIBUTED FUNDS.**

3.1. In consideration of the services to be rendered by the City of Camas pursuant to this Service Agreement, ECFR shall pay to the City of Camas each year during the term of this service Agreement all of its EMS property tax levy as collected and as limited by Chapter 84.55, RCW (generally limited annual increases in the total dollar amount of the levy to one percent, adjusted for new construction and other exceptions). In no event shall ECFR levy at a rate less than authorized by chapter 84.55 RCW without the advance written consent of the City.

3.2. The City of Camas shall contribute all of its EMS property tax levy as collected and as limited by Chapter 84.55, Revised Code of Washington (generally limited annual increases in the total dollar amount of the levy to one percent, adjusted for new construction and other exceptions).

3.3. The obligation of each Taxing District is contingent on the other Taxing Districts' obtaining all necessary voter approvals for their contributions

3.4. ECFR shall make such arrangement and do such other things as may be necessary so that the Clark County Treasurer's office shall remit all ECFR Emergency Medical Services levy funds directly to the City of Camas.

3.5. The City of Camas agrees that all funds received pursuant to this Service Agreement shall be deposited in the City of Camas Emergency Rescue Fund and shall be used only for the provision of emergency medical care or emergency medical services, including related personnel costs, training for such personnel, administrative costs, and related equipment, supplies, vehicles and structures needed for the provision of emergency medical care or emergency medical service.

4. **OWNERSHIP OF PROPERTY.** All equipment and supplies purchased by the City of Camas for purposes of performing its obligations under this agreement shall be owned by the City of Camas. Upon termination of this agreement by either Party, however, such equipment and supplies held by the terminating Party shall be the property of and remain with the terminating Party at the time of termination. In the event of dissolution of the emergency medical rescue and licensed ALS ambulance transport service created by this

agreement, assets purchased by the City of Camas with Emergency Rescue funds, shall be distributed consistent with a process decided by the Advisory Board and approved by the legislative bodies of each Party at the time of dissolution.

5. **RATES.** Notwithstanding the provisions in Section 3 hereof requiring financial contributions from ECFR, the City of Camas shall be allowed to charge for services to be rendered hereunder as per the prevailing rates established by resolution adopted by the Camas City Council from time to time. Any increases or adjustments to said rates shall be reviewed and approved by a majority of the members of the Advisory Board for consistency with established rate guidelines prior to adoption by Camas City Council resolution.
6. **HOLD HARMLESS AND INSURANCE.** The City of Camas shall defend, indemnify and hold ECFR, their officers, officials, employees and volunteers harmless from any and all claims, injuries, damages, losses or suits including attorney fees arising out of or in connection with the performance of this Agreement, except for injuries and damages caused by the sole negligence or wrongful conduct of the Taxing Districts. The City of Camas further agrees to maintain during the term of this agreement liability insurance in an amount as provided for in the WCIA Joint Protection Program protecting itself, its officers and employees, and the Taxing Districts, their officers and employees, from claims of all persons for damages arising out of negligence or wrongful conduct by the City of Camas, its officers and employees, in the providing of emergency medical services pursuant to this agreement.
7. **TERM:** Unless earlier terminated pursuant to Section 9, this agreement shall commence on January 1, 2021, and terminated on December 31, 2026. The parties agree, no later than March 1 of 2026 to meet and negotiate in good faith the levy rates for each parties EMS levy measure for the following six years. In the event this agreement is not renewed all obligations of all parties to this agreement shall cease. All funds remaining in the City of Camas Emergency Rescue Fund as of December 31, 2020 shall be expended for ambulance and emergency aid services.
8. **SEVERABILITY.** If any section or part of this Service Agreement is held by a court to be invalid, such action shall not affect the validity of any other part of this Service Agreement.
9. **TERMINATION.** Either Party to this Service Agreement may terminate their participation in the Service Agreement by delivering a written notice of termination not less than six (6) months in advance of the desired termination date and by specifying in that notice both the facts of and the reason for that termination. The Party terminating its contractual relationship shall continue to contribute funds in accordance with Section 3 of this agreement until the desired termination date. All funds so contributed shall be expended only for the ambulance and emergency aid services. This Service Agreement may be terminated at any time upon unanimous written agreement of all parties to this agreement.
10. **AGREEMENT ON FILE.** This Agreement shall either be filed with the County Auditor or listed on each Party's website in compliance with RCW 39.34.040. The failure to correctly list this Agreement shall not nullify any term of this Agreement.

DATED: _____, 2021

DATED: _____, 2021

CITY OF CAMAS

EAST COUNTY FIRE and RESCUE

By : _____
Mayor

By : _____
Chair of the Board

Attest:

City Clerk

May 2021 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
						May 1 B SHIFT
2 C SHIFT	3 A SHIFT	4 B SHIFT Events Commissioner Meeting Station 91 18:30 - 21:00	5 C SHIFT	6 A SHIFT	7 B SHIFT	8 C SHIFT
9 A SHIFT	10 B SHIFT	11 C SHIFT	12 A SHIFT	13 B SHIFT	14 C SHIFT	15 A SHIFT
16 B SHIFT	17 C SHIFT	18 A SHIFT Events Commissioner Meeting Station 91 18:30 - 21:00	19 B SHIFT	20 C SHIFT	21 A SHIFT	22 B SHIFT
23 C SHIFT	24 A SHIFT	25 B SHIFT	26 C SHIFT Events OTEP 07:00 - 07:00	27 A SHIFT	28 B SHIFT	29 C SHIFT
30 A SHIFT	31 B SHIFT					

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00