



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us →



Regular Board of Fire Commissioners Meeting July 18, 2023

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/84953336612>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 849 5333 6612 and Passcode 005986

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of July 05, 2023 Regular Board Meeting Minutes.
- Approval of July 05, 2023 Local BVFF&RO Meeting Minutes.
- Approval of July 06, 2023 Strategic Planning Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

Staff Reports

1. Chief Hartin.
2. Assistant Chief Jacobs.
3. Volunteer Firefighters Association.
4. Safety Committee.

Fire District Business

Committee Meetings:

1. Communication with Neighboring Elected Officials.
 - City of Camas, July 25, 2023 2:00 PM City Hall.
 - City of Washougal, TBA.
2. Risk Group held July 12, 2023 at 8:00 AM via Zoom.
3. Revenue Exploratory Committee, TBA.
4. East County Ambulance Advisory Board (ECAAB), July 19, 2023 5:00 PM Station 42.
5. Safety Meeting, July 20, 2023 Sta. 91 at 7:00 PM.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Regular Board Meeting will be held August 1, 2023 Station 91 at 6:30 PM – hybrid format.
- Strategic Planning Workshop August 2, 2023 Station 91 at 3:00 PM – hybrid format.

Executive Session

RCW 42.30.110 (1) (g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

Adjournment



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Board of Fire Commissioners Consent Agenda

July 18, 2023

1. Approval of minutes:
 - July 05, 2023 Regular Board Meeting.
 - July 05, 2023 Local BVFF Meeting.
 - July 06, 2023 Strategic Planning Workshop Meeting.
2. Invoices for \$61,749.59 check numbers 14738-14763 dated July 13, 2023.
3. Approved commissioner stipends for the period of July 1 through July 15 with a July 25, pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	1	0	1	0	0	2
Martin	1	0	1	0	0	2
Petty	1	0	1	0	0	2
Seeds	1	1	1	0	1	4
Taggart	1	0	1	0	1	3

4. Voided/Destroyed Claims/Payroll Warrants.
5. Payroll/Benefits/EFT's in the amount of \$70,637.76 (Payroll).

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner



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Regular Board of Fire Commissioners Meeting

July 05, 2023

Station 91

6:30 PM

Draft Minutes

Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Sherry Petty

Steve Hofmaster

Ed Hartin

Robert Jacobs

Debbie Macias

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 18:31 via Hybrid Meeting. Commissioner Martin led the flag salute.

Agenda Adjustments

Consent Agenda

- Approval of June 20, 2023 Regular Board Meeting Minutes.
- Approval of June 20, 2023 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse Absent Commissioner(s).

Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Seeds.

Motion passed unanimously.

Public Input

None

Correspondence

Staff Reports

1. Chief Hartin read his report; a copy is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that the Volunteer Firefighter's Association had nothing new to report.
4. Assistant Chief Jacobs reported that per the safety committee there were no accidents/incidents since the last board meeting.

Fire District Business

1. Purchase request – Chief Hartin asked the Board to approve the quote by vendor to repair the generator at Station 93 for \$10,996.49. **Motion by Commissioner Seeds to approve** the quote to repair the generator at Station 93 for \$10,996.49. **Seconded by Commissioner Hofmaster. Motion passed unanimously.**
2. Purchase request – Chief Hartin asked the Board to approve the purchase of a Miller plasma cutter for Station 91 for \$2663.66. **Motion by Commissioner Taggart to approve** to approve the purchase of a Miller plasma cutter for \$2663.66. **Seconded by Commissioner Hofmaster. Motion passed with Commissioners Martin, Taggart, Seeds and Hofmaster in favor of. Commissioner Petty abstained.**
3. Purchase request – Chief Hartin asked the Board to the purchase of a Miller matic 211 welder for Station 91. **Motion by Commissioner Seeds to approve** the purchase of a Miller matic 211 welder for Station 91. **Seconded by Commissioner Taggart. Motion passed with Commissioners Martin, Taggart, Seeds and Hofmaster in favor of. Commissioner Petty abstained.**

Committee Meetings

1. Communication with neighboring elected officials
 - City of Camas, July 25, 2023 3:30 PM at City Hall.
 - City of Washougal TBA.
2. Risk Group July 12, 2023 at 8:00 AM via Zoom.
3. Safety Meeting, July 20, 2023 at 7:30 PM at Station 91.
4. Revenue Exploratory Committee, TBA.
5. East County Ambulance Advisory Board (ECAAB), July 20, 2023.

Commissioners Comments

Commissioner Seeds shared an article he read in the Oregonian about a neighboring fire district and the turmoil they are in. Discussion ensued.

Commissioner Martin asked the board how many of them have scheduled time with the Chief to discuss evaluation process. Short discussion ensued.

Public Input

None.

Local Board for Volunteer Firefighters and Reserve Officers

No new business.

Upcoming Meetings

- Review of the district’s monthly event calendar.
- Regular board meeting will be held July 5, 2023 Station 91 at 6:30 pm.
- Strategic planning workshop July 6, 2023 Station 91 at 5:30 pm. Station 91.

Both the regular board meeting and strategic planning workshop will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district’s website (www.ecfr.us).

Adjournment

Motion by Commissioner Taggart to adjourn at 19:37, seconded by Commissioner Seeds. Motion passed unanimously.

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner

Attest

Debbie Macias, District Secretary



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Local Board for Volunteer Fire Fighters & Reserve Officers Meeting July 05, 2023

Station 91
Draft Minutes

Attendance

Martha Martin
Sherry Petty
Robert Jacobs

Mike Taggart
Steve Hofmaster
Debbie Macias

Joshua Seeds
Ed Hartin

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 19:36 via Hybrid Meeting.

Business

No new business.

Adjournment

The local board adjourned at 19:36.

Martha Martin, Chairperson
Commissioner Joshua Seeds, Alternate

Tad Crum, Firefighters Association Liaison

Robert Jacobs, Assistant Chief
Ed Hartin, Chief (Alternate)

Michael Taggart, Commissioner
Sherry Petty, Commissioner (Alternate)

Attest

Debbie Macias, District Secretary



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Special Board of Fire Commissioners Meeting

July 06, 2023

Station 91

5:30 PM

Draft Minutes

Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Sherry Petty

Steve Hofmaster

Ed Hartin

Debbie Macias

Robert Jacobs

Call to Order

This meeting was in hybrid version in-person/video conference format.

Chairperson Martha Martin called the hybrid meeting to order at 5:31 pm and the workshop turned over to Chief Hartin.

Chief Hartin started a discussion with everyone on the districts strengths, weaknesses, opportunities and challenges. Lengthy discussion ensued.

Public Input

No Comments.

Adjournment

The meeting adjourned at 18:37 pm.

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner

Attest

Debbie Macias, District Secretary

CHECK REGISTER

East County Fire & Rescue

Time: 08:08:39 Date: 07/14/2023

07/01/2023 To: 07/15/2023

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
689	07/12/2023	Claims	6291	14738	BI-MART CORPORATION	8.66	Invoice # 848266100 - Bottled Water for E91.
					001 - 522 20 31 000 - Food and Water	8.66	Bottled Water for E91.
690	07/12/2023	Claims	6291	14739	BLOOMQUIST SEPTIC INSPECTIONS	802.19	Invoice # 21011 - Annual inspection of septic system at Station 93.; Invoice # 21016 - Replace (4) valve boxes in field for water meters Station 91.. Troubleshoot alarm on septic system at station 93.
					001 - 522 50 40 000 - Bldg Repair & Maint	150.00	Annual inspection of septic system at Station 93.
					001 - 522 50 40 000 - Bldg Repair & Maint	463.54	Replace (4) valve boxes in field for water meters. Station 91.
					001 - 522 50 40 000 - Bldg Repair & Maint	188.65	Troubleshoot alarm on septic system at station 93.
691	07/12/2023	Claims	6291	14740	CITY OF CAMAS (Water)	129.51	Account # 016111-000 - Water Service at station 91. Service period 5/1/2023-6/30/2023.
					001 - 522 50 46 091 - Water & Sewer (St 91)	129.51	Water service at station 91. Service period 5/1/2023-6/30/2023.
692	07/12/2023	Claims	6291	14741	CLARK COUNTY TREASURER	9,411.75	Invoice # CI053145 - Q3 July 2023 - September 2023 - Cresa Dispatching allocation.
					001 - 522 20 40 000 - Radio Dispatch	9,411.75	Q3 - July 2023 -September 2023 - Cresa Dispatching allocation.
693	07/12/2023	Claims	6291	14742	DAVID M. COREY, Ph.D., P.C.	420.00	Invoice # 5028 - Post-Offer Evaluation - (Hawkey)
					001 - 522 10 43 000 - Medical/Drug Screen/Vaccinati	420.00	Post-Offer Evaluation - (Hawkey)
694	07/12/2023	Claims	6291	14743	GENERAL FIRE APPARATUS, INC	282.18	Invoice # 16671 - Vented Fuel cap for Apparatus #1020.; Invoice # 16690 - Class 1 Pressure Gauge for Apparatus #916.
					001 - 522 60 48 020 - E91 (1020)	109.51	Vented Fuel cap for Apparatus #1020.
					001 - 522 60 48 916 - E95 (916)	172.67	Class 1 Pressure Gauge 4.5" white face for Apparatus #916.
695	07/12/2023	Claims	6291	14744	HI-WAY FUEL	605.05	June Statement Account #710. - June Fuel Charge.
					001 - 522 20 36 000 - Diesel / Gas	605.05	June Fuel Charge.
696	07/12/2023	Claims	6291	14745	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	36.19	Invoice # 287832567 - Copier maintenace station 91.
					001 - 522 10 40 002 - Copier Mtce	36.19	Copier maintenace station 91.
697	07/12/2023	Claims	6291	14746	MASON COUNTY FIRE DISTRICT #6	950.00	Invoice # 5.30.2023 - Rope Rescue Technician Training. (Prasch)
					001 - 522 45 43 000 - Tuition	950.00	Rope rescue technician training. (Prasch) 6.26.2023-6.30.2023
698	07/12/2023	Claims	6291	14747	NORTHWEST SAFETY CLEAN	72.71	Invoice # 23-35644 - Hanging tail nameplate for turnouts. (Dobbins)
					001 - 522 20 38 000 - Turn-Outs	72.71	Hanging tail nameplate for turnouts. (Dobbins)

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East County Fire & Rescue

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699	07/12/2023	Claims	6291	14748	PACIFIC TRUCK & TRAILER SERVICE, INC	1,677.84	Invoice # 2023-34708 - Perform annual emergency vehicle inspection and service on apparatus # 916. Replaced bad pump & pressure gauge - customer furnished.; Invoice # 2023-34715 - Removed fire pump, P
			001 - 522 60 48 021 - S91 (1021)			99.82	Removed fire pump, primer pump from SQ93 and installed it on SQ91 Apparatus #1021.
			001 - 522 60 48 916 - E95 (916)			1,578.02	Perform annual emergency vehicle inspection and service on apparatus # 916. Replaced bad pump & pressure gauge-Customer furnished
700	07/12/2023	Claims	6291	14749	PALADIN BACKGROUND SCREENING	333.00	Invoice # 4019 - Nationwide Criminal Background check on (6) volunteers. Ebersole, Allen E, Johnson, Lawton, Liehr, Iblings.
			001 - 522 10 44 000 - Professional Services			333.00	Nationwide Criminal Background check on (6) volunteers. Ebersole, Allen E, Johnson, Lawton, Liehr, Iblings.
701	07/12/2023	Claims	6291	14750	PAUL DAVIS RESTORATION	3,486.09	Invoice # 22915 - 50% downpayment for mold remediation at station 93.
			001 - 522 50 40 000 - Bldg Repair & Maint			3,486.09	50% downpayment for mold remediation at station 93.
702	07/12/2023	Claims	6291	14751	PAUL DAVIS RESTORATION	7,494.30	Invoice # 23005 - Mold remediation at station 94. 50% downpayment for project.
			001 - 522 50 40 000 - Bldg Repair & Maint			7,494.30	Mold remediation at station 94. 50% downpayment for project.
703	07/12/2023	Claims	6291	14752	John M Prasch	193.60	7.11.2023 - per diem reimbursement for meals while at training. (Prasch) Rope tech 1 & 2 training in Uniiion Washington. 6.26.2023-6.30.2023
			001 - 522 45 41 000 - Meals (Training)			193.60	per diem reimbursement for meals while at training. (Prasch) Rope tech 1 & 2 training in Uniiion Washington. 6.26.2023-6.30.2023
704	07/12/2023	Claims	6291	14753	John M Prasch	76.40	6.15.2023 - Reimburse for lunch bought for crews during hose testing. Captain Prasch used personal card authorized by Chief Hartin.
			001 - 522 20 31 000 - Food and Water			76.40	Reimburse for lunch bought for crews during hose testing. Captain Prasch used personal card authorized by Chief Hartin.
705	07/12/2023	Claims	6291	14754	SECURE COM INC	286.10	Invoice 356664 and 356753 - Quarterly monitoring at station 94 and station 91.
			001 - 522 50 41 091 - Monitoring (St 91)			115.79	Inv# 356753 Quarterly monitoring at station 91. Service period 7/1/2023-9/30/2023
			001 - 522 50 41 094 - Monitoring (St 94)			170.31	Inv# 356664 Quarterly monitoring at station 94. Service period 7/1/2023-9/30/2023
706	07/12/2023	Claims	6291	14755	U.S. BANK (One Card)	5,978.19	Account ending in 3017 - June statement.
			001 - 522 10 25 001 - Admin Uniforms			298.57	Galls - Nomex Class B short sleeve shirt Qty (2) (Hartin)

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 10 30 000 - Office Supplies				22.32	Amazon - Brother p-touch labels 3/8" Qty (2) restock.
		001 - 522 10 30 000 - Office Supplies				-11.16	Amazon - Return 1 qty p-touch label. Amazon sent wrong item.
		001 - 522 10 30 000 - Office Supplies				136.01	Minuteman Press - Receipt books Qty (2) SAO compliant.
		001 - 522 10 30 000 - Office Supplies				43.47	Costco - Copy paper
		001 - 522 10 32 000 - Cleaning and Sanitation				51.94	Herowipes - XL body wipes.
		001 - 522 10 32 000 - Cleaning and Sanitation				165.35	Costco - Cleaning supplies for station 91 and 94.
		001 - 522 10 32 000 - Cleaning and Sanitation				18.97	Northwest Automotive Supply - (1) bottle of water spot remover to take off calcium buildup off apparatus.
		001 - 522 10 32 000 - Cleaning and Sanitation				13.03	Costco - Garbage bags (waste liners)
		001 - 522 10 33 000 - Computer/Software/Supplies				33.25	MX Guardian - Monthly fee for spam filter
		001 - 522 10 33 000 - Computer/Software/Supplies				17.24	Zoom - Video streaming service for board meetings.
		001 - 522 10 40 001 - Computer/Website Mtce & Rep				249.00	Streamline - Website maintenance
		001 - 522 10 44 000 - Professional Services				80.00	Certified environmental consulting - Test asphalt shingle and tar paper from shed - checking for asbestos at station 91.
		001 - 522 10 44 000 - Professional Services				140.09	Pacific NW Pest Control - Rodent control at station 93.
		001 - 522 20 25 001 - FF Uniforms				561.79	Galls - Nomex Class B short sleeve shirt (1) Nomex pants Qty (2) Dobbins.
		001 - 522 20 31 000 - Food and Water				34.70	Costco - Water for station 91 and 94 and for E91 and E94.
		001 - 522 20 32 001 - Other Operating Supplies				20.03	Amazon - Kitchen utensils for station 94.
		001 - 522 20 32 001 - Other Operating Supplies				16.05	UPS Store - Purchase 2 boxes to ship AED's Qty (2) for trade in.
		001 - 522 20 32 002 - Equipment				22.62	Amazon - Water key set to secure spigots.
		001 - 522 20 32 002 - Equipment				74.37	Amazon - Pallet packing strapping kit for station 91.
		001 - 522 20 32 003 - Tech Rescue Equipment				515.24	Rescue Source- NRS big water guide PFD (3)
		001 - 522 20 32 003 - Tech Rescue Equipment				53.85	Amazon - Dive knife for E94 water rescue bag.
		001 - 522 20 32 003 - Tech Rescue Equipment				18.32	Amazon - Water/rope rescue supplies. 50' clear heat shrink tubing.
		001 - 522 20 32 003 - Tech Rescue Equipment				16.80	Amazon - Emergency whistle w/lanyard. Qty (12)
		001 - 522 20 32 003 - Tech Rescue Equipment				903.00	Rescue Source - (2) 150 ft 13mm belay/safety lines; (6) sewn prusiks; (2) anchor straps. Replace aging ropes.
		001 - 522 20 36 000 - Diesel / Gas				38.93	S&S Food Mart Chevron - Fuel for apparatus 1018.
		001 - 522 20 41 002 - Verizon MDC Cards				160.04	Verizon - MDC
		001 - 522 20 41 003 - Cell Phones E91 & E94				83.70	Verizon - Cell phones for E91 and E94.
		001 - 522 50 42 091 - Comcast Tel/Internet (St 91)				353.94	Comcast - Internet/Phone service at station 91. Service period 6/19/2023-7/18/2023.
		001 - 522 50 42 093 - Comcast Tel/Internet (St 93)				326.13	Comcast - Telephone/internet service at station 93. Service period 6/10/2023-7/9/2023
		001 - 522 50 42 094 - Comcast Tel/Internet (St 94)				359.75	Comcast- Telephone/internet service for station 94. Service period 6/14/2023-7/13/2023.

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 43 092		Electrical & Heating (St 92)	33.09	Clark Public Utilities - Electric service at station 92. Service period 4/21/2023-5/19/2023.
			001 - 522 50 43 093		Electrical & Htg (St 93)	172.58	Clark Public Utilities - Electric service for station 93. Service period 5/5/2023-6/7/2023.
			001 - 522 50 43 094		Electric & Heating (St 94)	240.60	Clark Public Utilities - Electric service for station 94. Service period 5/5/2023-6/7/2023.
			001 - 522 50 44 091		Garbage (St 91)	154.48	Waste connections- Trash service at station 91. Service period 5/1/2023-5/31/2023.
			001 - 522 50 44 094		Garbage (St 94)	69.29	Waste connections - Trash service at station 94. Service period 5/1/2023-5/31/2023
			001 - 522 50 45 091		Gas (St 91)	376.98	NW Natural - Gas service at station 91.
			001 - 522 60 42 000		Communication Equipment Re	104.70	49er Communications - Data transfer cable to re-program wildland radios.
			001 - 522 60 48 000		Vehicle Repair & Maint	9.13	East side steel - material to make brackets.
707	07/12/2023	Claims	6291	14756	WASHOUGAL HARDWARE	28.73	Account 500331 - June Statement. Lock for shed at station 93.
			001 - 522 20 32 001		Other Operating Supplies	28.73	Inv# A564506 Entry lock for shed at station 93.
708	07/12/2023	Claims	6291	14757	WEX BANK	1,466.12	Invoice # 90360269 - June Fuel Charge.
			001 - 522 20 36 000		Diesel / Gas	1,466.12	June Fuel Charge.
709	07/12/2023	Payroll	6291	14758	Employment Security Department - PFML	2,217.65	Pay Cycle(s) 04/01/2023 To 06/30/2023 - PFML
			001 - 522 20 20 001		FF Unemployment/Medicare	0.34	Rounding Adjustment
			001 - 589 99 99 000		Payroll Clearing	178.68	
			001 - 589 99 99 000		Payroll Clearing	193.72	
			001 - 589 99 99 000		Payroll Clearing	110.19	
			001 - 589 99 99 000		Payroll Clearing	137.49	
			001 - 589 99 99 000		Payroll Clearing	40.86	
			001 - 589 99 99 000		Payroll Clearing	164.41	
			001 - 589 99 99 000		Payroll Clearing	177.72	
			001 - 589 99 99 000		Payroll Clearing	10.42	
			001 - 589 99 99 000		Payroll Clearing	96.12	
			001 - 589 99 99 000		Payroll Clearing	64.06	
			001 - 589 99 99 000		Payroll Clearing	11.90	
			001 - 589 99 99 000		Payroll Clearing	46.74	
			001 - 589 99 99 000		Payroll Clearing	7.44	
			001 - 589 99 99 000		Payroll Clearing	198.43	
			001 - 589 99 99 000		Payroll Clearing	10.42	
			001 - 589 99 99 000		Payroll Clearing	30.40	
			001 - 589 99 99 000		Payroll Clearing	147.29	
			001 - 589 99 99 000		Payroll Clearing	10.41	
			001 - 589 99 99 000		Payroll Clearing	260.36	
			001 - 589 99 99 000		Payroll Clearing	199.20	
			001 - 589 99 99 000		Payroll Clearing	121.05	
710	07/12/2023	Payroll	6291	14759	OPEIU Local 11	60.90	Pay Cycle(s) 07/10/2023 To 07/10/2023 - OPEIU Dues
			001 - 589 99 99 000		Payroll Clearing	30.45	
			001 - 589 99 99 000		Payroll Clearing	30.45	
711	07/12/2023	Payroll	6291	14760	TRUSTEED PLANS SERVICE CORPORATION	905.28	Pay Cycle(s) 06/10/2023 To 06/25/2023 - Disability - FF (Case#37014)
			001 - 522 20 26 001		FF Disability	90.05	
			001 - 522 20 26 001		FF Disability	103.20	

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East County Fire & Rescue

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		001 - 522 20 26 001 - FF Disability				90.17	
		001 - 522 20 26 001 - FF Disability				65.63	
		001 - 522 20 26 001 - FF Disability				85.66	
		001 - 522 20 26 001 - FF Disability				94.44	
		001 - 522 20 26 001 - FF Disability				83.15	
		001 - 522 20 26 001 - FF Disability				111.96	
		001 - 522 20 26 001 - FF Disability				94.44	
		001 - 522 20 26 001 - FF Disability				86.58	
712	07/12/2023	Payroll	6291	14761	WA Department of L&I	23,841.66	2ND Quarter L&I: 04/01/2023 - 06/30/2023
		001 - 522 10 29 001 - Admin L&I				213.99	
		001 - 522 10 29 001 - Admin L&I				70.33	
		001 - 522 10 29 001 - Admin L&I				63.86	
		001 - 522 20 29 001 - FF L&I				2,039.41	
		001 - 522 20 29 001 - FF L&I				1,497.86	
		001 - 522 20 29 001 - FF L&I				1,830.84	
		001 - 522 20 29 001 - FF L&I				1,519.76	
		001 - 522 20 29 001 - FF L&I				995.49	
		001 - 522 20 29 001 - FF L&I				1,783.61	
		001 - 522 20 29 001 - FF L&I				1,106.11	
		001 - 522 20 29 001 - FF L&I				1,538.20	
		001 - 522 20 29 001 - FF L&I				718.96	
		001 - 522 20 29 001 - FF L&I				1,661.48	
		001 - 522 20 29 001 - FF L&I				1,810.10	
		001 - 522 20 29 001 - FF L&I				1,962.19	
		001 - 522 20 29 001 - FF L&I				1,346.94	
		001 - 522 20 29 001 - FF L&I				0.12	Rounding Adjustment - L&I
		001 - 589 99 99 000 - Payroll Clearing				361.50	
		001 - 589 99 99 000 - Payroll Clearing				265.53	
		001 - 589 99 99 000 - Payroll Clearing				324.56	
		001 - 589 99 99 000 - Payroll Clearing				269.40	
		001 - 589 99 99 000 - Payroll Clearing				176.48	
		001 - 589 99 99 000 - Payroll Clearing				316.18	
		001 - 589 99 99 000 - Payroll Clearing				77.94	
		001 - 589 99 99 000 - Payroll Clearing				48.53	
		001 - 589 99 99 000 - Payroll Clearing				44.08	
		001 - 589 99 99 000 - Payroll Clearing				196.08	
		001 - 589 99 99 000 - Payroll Clearing				272.66	
		001 - 589 99 99 000 - Payroll Clearing				127.46	
		001 - 589 99 99 000 - Payroll Clearing				294.53	
		001 - 589 99 99 000 - Payroll Clearing				320.88	
		001 - 589 99 99 000 - Payroll Clearing				347.84	
		001 - 589 99 99 000 - Payroll Clearing				238.76	
713	07/12/2023	Payroll	6291	14762	WA EMPLOYMENT SECURITY DEPT	935.49	2nd Quarter Unemployment: 04/01/2023 - 06/30/2023
		001 - 522 10 20 001 - Admin Unemployment/Medica				82.44	
		001 - 522 10 20 001 - Admin Unemployment/Medica				44.59	
		001 - 522 10 20 001 - Admin Unemployment/Medica				29.74	
		001 - 522 20 20 001 - FF Unemployment/Medicare				82.90	
		001 - 522 20 20 001 - FF Unemployment/Medicare				89.86	
		001 - 522 20 20 001 - FF Unemployment/Medicare				51.11	
		001 - 522 20 20 001 - FF Unemployment/Medicare				63.77	
		001 - 522 20 20 001 - FF Unemployment/Medicare				18.95	
		001 - 522 20 20 001 - FF Unemployment/Medicare				76.27	
		001 - 522 20 20 001 - FF Unemployment/Medicare				21.67	
		001 - 522 20 20 001 - FF Unemployment/Medicare				92.06	
		001 - 522 20 20 001 - FF Unemployment/Medicare				14.10	
		001 - 522 20 20 001 - FF Unemployment/Medicare				68.31	
		001 - 522 20 20 001 - FF Unemployment/Medicare				68.55	

CHECK REGISTER

East County Fire & Rescue

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07/01/2023 To: 07/15/2023

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 20 20 001		FF Unemployment/Medicare	74.97	
			001 - 522 20 20 001		FF Unemployment/Medicare	56.15	
			001 - 522 20 20 001		FF Unemployment/Medicare	0.05	Rounding Adjustment - Unemployment
714	07/12/2023	Payroll	6291	14763	WASHINGTON COUNCIL OF POLICE	50.00	Pay Cycle(s) 07/10/2023 To 07/10/2023 - WACOPS
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
			001 - 522 20 26 001		FF Disability	5.00	
						61,749.59	
001 General Fund						61,749.59	Claims: 33,738.61
						61,749.59	Payroll: 28,010.98

CHECK REGISTER

East County Fire & Rescue

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07/01/2023 To: 07/15/2023

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
660	07/10/2023	Payroll	6291	EFT		2,672.26	
661	07/10/2023	Payroll	6291	EFT		2,707.39	
662	07/10/2023	Payroll	6291	EFT		3,152.17	
663	07/10/2023	Payroll	6291	EFT		1,926.16	
664	07/10/2023	Payroll	6291	EFT		815.49	
665	07/10/2023	Payroll	6291	EFT		2,178.22	
666	07/10/2023	Payroll	6291	EFT		2,939.77	
667	07/10/2023	Payroll	6291	EFT		350.16	
668	07/10/2023	Payroll	6291	EFT		1,788.36	
669	07/10/2023	Payroll	6291	EFT		1,393.64	
670	07/10/2023	Payroll	6291	EFT		350.16	
671	07/10/2023	Payroll	6291	EFT		779.83	
672	07/10/2023	Payroll	6291	EFT		233.45	
673	07/10/2023	Payroll	6291	EFT		4,166.52	
674	07/10/2023	Payroll	6291	EFT		350.16	
675	07/10/2023	Payroll	6291	EFT		606.47	
676	07/10/2023	Payroll	6291	EFT		2,962.54	
677	07/10/2023	Payroll	6291	EFT		229.72	
678	07/10/2023	Payroll	6291	EFT		6,030.22	
679	07/10/2023	Payroll	6291	EFT		5,689.65	
680	07/10/2023	Payroll	6291	EFT		2,050.77	
681	07/10/2023	Payroll	6291	EFT	IAFF2444	738.30	Pay Cycle(s) 07/10/2023 To 07/10/2023 - IAFF Dues
682	07/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	8,058.27	Pay Cycle(s) 07/10/2023 To 07/10/2023 - LEOFF2
683	07/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,199.31	Pay Cycle(s) 07/10/2023 To 07/10/2023 - PERS2
684	07/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,890.10	Pay Cycle(s) 07/10/2023 To 07/10/2023 - DComp
685	07/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,000.15	Pay Cycle(s) 07/10/2023 To 07/10/2023 - DComp Match
686	07/10/2023	Payroll	6291	EFT	IRS	10,162.52	941 Deposit for Pay Cycle(s) 07/10/2023 - 07/10/2023
687	07/10/2023	Payroll	6291	EFT	OR Department of Revenue	516.00	Pay Cycle(s) for OR Tax: 07/10/2023 - 07/10/2023
688	07/10/2023	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 07/10/2023 To 07/10/2023 - WA Child Support

001 General Fund

70,637.76

70,637.76 Payroll:

70,637.76

2023 BUDGET POSITION

East County Fire & Rescue

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001 General Fund		Months: 01 To: 06			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 91 00 001	Beginning Balance (Unreserved)	2,053,597.21	2,053,597.21	0.00	100.0%
308 Beginning Balances		2,053,597.21	2,053,597.21	0.00	100.0%
310 Taxes					
311 10 00 000	Leasehold Excise Tax	5,000.00	5,262.76	(262.76)	105.3%
311 10 00 001	Property Tax Collected	2,970,623.00	1,676,299.47	1,294,323.53	56.4%
311 10 00 002	Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003	Admin Refund (CC Treasurer)	150.00	2,655.38	(2,505.38)	1770.3%
311 10 00 004	Timber Excise Tax	1,500.00	4,082.36	(2,582.36)	272.2%
310 Taxes		2,987,273.00	1,688,299.97	1,298,973.03	56.5%
330 Intergovernmental Revenues					
332 15 60 000	Steigerwald Wildlife Reserve	500.00	582.88	(82.88)	116.6%
334 04 90 000	EMS Participation Grant	1,125.00	554.00	571.00	49.2%
330 Intergovernmental Revenues		1,625.00	1,136.88	488.12	70.0%
340 Charges For Services					
342 21 00 001	Wildland Firefighting-Personnel	5,000.00	2,123.30	2,876.70	42.5%
342 21 00 002	Wildland Firefighting-Equipment	5,000.00	2,746.00	2,254.00	54.9%
342 21 00 003	Ntnl Motocross Standby	2,100.00	0.00	2,100.00	0.0%
342 21 00 004	State School Fee	930.00	0.00	930.00	0.0%
340 Charges For Services		13,030.00	4,869.30	8,160.70	37.4%
360 Misc Revenue					
361 10 00 000	Investment Interest (General Fund)	12,000.00	23,863.29	(11,863.29)	198.9%
362 00 00 000	DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001	Station Use Fee	80.00	80.00	0.00	100.0%
367 00 00 000	Contributions & Donations	150.00	2,545.00	(2,395.00)	1696.7%
369 10 00 000	Sale of Junk & Salvage	0.00	0.00	0.00	0.0%
369 91 00 000	Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001	Other Misc. Revenue	50.00	22.35	27.65	44.7%
369 91 00 002	BVFF Refund for Vol Phys Exam	100.00	0.00	100.00	0.0%
369 91 00 003	P Card Rebate	200.00	1,076.33	(876.33)	538.2%
360 Misc Revenue		12,630.00	27,586.97	(14,956.97)	218.4%
390 Other Revenues					
395 10 00 000	DNR Timber Sales	3,000.00	7,034.87	(4,034.87)	234.5%
390 Other Revenues		3,000.00	7,034.87	(4,034.87)	234.5%
397 Interfund Transfers					
397 00 00 005	Transfer In- Plans Copier Reserve	0.00	2,231.61	(2,231.61)	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:58:43 Date: 07/14/2023

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001 General Fund Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining	
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397 Interfund Transfers

397 Interfund Transfers	0.00	2,231.61	(2,231.61)	0.0%
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Fund Revenues:	5,071,155.21	3,784,756.81	1,286,398.40	74.6%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 91 00 001 Ending Balance General Fund - Unreserved	0.00	0.00	0.00	0.0%
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999 Ending Balance	0.00	0.00	0.00	0.0%
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100 Administration

110 Commissioners

522 10 11 001 Commissioner Wages	35,200.00	17,920.00	17,280.00	50.9%
522 10 21 001 Commissioner Payroll Benefits	2,693.00	1,370.92	1,322.08	50.9%
522 10 48 001 Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002 Commissioner Meals	820.00	0.00	820.00	0.0%
522 10 48 003 Commissioner Lodging	2,550.00	567.81	1,982.19	22.3%
522 10 48 004 Commissioner Dues/Memberships	2,625.00	2,519.00	106.00	96.0%
522 10 48 005 Commissioner Tuition	3,460.00	437.50	3,022.50	12.6%
110 Commissioners	48,048.00	22,815.23	25,232.77	47.5%

210 Wages & Benefits

522 10 10 001 Admin Wages	237,914.00	127,032.99	110,881.01	53.4%
522 10 14 001 Admin Overtime	2,000.00	479.92	1,520.08	24.0%
522 10 19 001 Admin Deferred Comp	14,875.00	7,311.61	7,563.39	49.2%
522 10 20 001 Admin Unemployment/Medicare	6,828.00	2,218.63	4,609.37	32.5%
522 10 22 001 Admin Medical Insurance	64,146.00	23,774.31	40,371.69	37.1%
522 10 25 001 Admin Uniforms	2,400.00	490.85	1,909.15	20.5%
522 10 26 001 Admin Disability	3,150.00	2,896.00	254.00	91.9%
522 10 26 002 Admin Retirement PERS	11,092.00	5,560.75	5,531.25	50.1%
522 10 27 001 Admin VEBA	4,000.00	4,000.00	0.00	100.0%
522 10 28 001 Admin Retirement LEOFF	7,064.00	4,309.12	2,754.88	61.0%
522 10 29 001 Admin L&I	1,010.00	476.63	533.37	47.2%
210 Wages & Benefits	354,479.00	178,550.81	175,928.19	50.4%

220 Supplies & Services

522 10 24 001 Magellan - EAP	2,380.00	1,785.12	594.88	75.0%
522 10 30 000 Office Supplies	1,000.00	1,163.97	(163.97)	116.4%
522 10 30 001 Postage	450.00	124.18	325.82	27.6%
522 10 30 002 UPS/Federal Express	200.00	39.75	160.25	19.9%
522 10 31 000 Furniture/Appliances	5,000.00	1,021.21	3,978.79	20.4%
522 10 32 000 Cleaning and Sanitation	2,400.00	1,875.59	524.41	78.1%
522 10 33 000 Computer/Software/Supplies	4,000.00	1,841.15	2,158.85	46.0%
522 10 34 000 Incentives And Awards	3,750.00	1,298.30	2,451.70	34.6%

2023 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 10 40 000	BIAS Financial Software	8,012.00	8,009.12	2.88	100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	1,745.98	6,754.02	20.5%
522 10 40 002	Copier Mtce	300.00	220.27	79.73	73.4%
522 10 41 000	State Audit Costs	12,000.00	5,630.85	6,369.15	46.9%
522 10 42 000	Legal Services	6,000.00	852.50	5,147.50	14.2%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	4,099.00	4,901.00	45.5%
522 10 44 000	Professional Services	30,000.00	2,829.36	27,170.64	9.4%
522 10 46 000	Taxes and Assessments	1,275.00	1,218.97	56.03	95.6%
522 10 49 000	Admin Tuition/Registration	2,000.00	262.50	1,737.50	13.1%
522 10 49 001	Admin Training Travel	800.00	0.00	800.00	0.0%
522 10 49 002	Admin Training Meals	400.00	0.00	400.00	0.0%
522 10 49 003	Admin Training Lodging	1,270.00	378.54	891.46	29.8%
522 20 42 000	Advertising	600.00	470.00	130.00	78.3%
522 20 42 001	Legal Notices	100.00	50.82	49.18	50.8%
522 20 45 001	Election Fees	6,000.00	0.00	6,000.00	0.0%
522 20 46 000	Bldgs/Liability/Equip Insuranc	58,815.00	8,719.00	50,096.00	14.8%
522 20 49 000	NFIRS/Fire Manager/Target Solutions	13,801.00	17,006.02	(3,205.02)	123.2%

220 Supplies & Services	178,053.00	60,642.20	117,410.80	34.1%
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100 Administration	580,580.00	262,008.24	318,571.76	45.1%
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200 Operations

210 Wages & Benefits

522 20 10 001	Firefighter Wages	1,051,775.00	468,621.13	583,153.87	44.6%
522 20 14 001	FF Overtime	230,000.00	153,846.08	76,153.92	66.9%
522 20 19 001	Capt/FF Deferred Comp	36,615.00	18,852.14	17,762.86	51.5%
522 20 20 001	FF Unemployment/Medicare	51,134.00	13,698.99	37,435.01	26.8%
522 20 22 001	FF Medical Insurance	215,363.00	87,213.86	128,149.14	40.5%
522 20 25 001	FF Uniforms	6,500.00	2,369.83	4,130.17	36.5%
522 20 26 001	FF Disability	13,142.00	4,769.81	8,372.19	36.3%
522 20 26 002	FF Retirement PERS	17,675.00	5,865.01	11,809.99	33.2%
522 20 27 001	FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001	FF Retirement LEOFF	58,920.00	30,229.34	28,690.66	51.3%
522 20 29 001	FF L&I	66,993.00	35,996.35	30,996.65	53.7%
589 99 99 000	Payroll Clearing	0.00	(1,233.05)	1,233.05	0.0%

210 Wages & Benefits	1,758,117.00	830,229.49	927,887.51	47.2%
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215 Volunteer Benefits

522 20 11 001	Volunteer Stipends	19,770.00	2,103.75	17,666.25	10.6%
522 20 21 001	Medicare/SS Vol	1,515.00	160.98	1,354.02	10.6%
522 20 23 001	Intern Tuition Assistance	3,000.00	0.00	3,000.00	0.0%

215 Volunteer Benefits	24,285.00	2,264.73	22,020.27	9.3%
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220 Supplies & Services

522 20 30 000	Maps/Books/ Periodicals	550.00	135.00	415.00	24.5%
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2023 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 20 31 000	Food and Water	1,500.00	292.21	1,207.79	19.5%
522 20 32 000	Expendable Equipment	1,000.00	988.18	11.82	98.8%
522 20 32 001	Other Operating Supplies	3,000.00	1,231.47	1,768.53	41.0%
522 20 32 002	Equipment	25,000.00	8,077.10	16,922.90	32.3%
522 20 32 003	Tech Rescue Equipment	3,000.00	0.00	3,000.00	0.0%
522 20 32 004	Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000	Volunteer Uniforms	750.00	30.00	720.00	4.0%
522 20 33 001	T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	0.0%
522 20 34 000	Bldg Supplies/Facility Misc	1,500.00	519.31	980.69	34.6%
522 20 35 000	Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000	Diesel / Gas	20,000.00	9,899.82	10,100.18	49.5%
522 20 38 000	Turn-Outs	15,000.00	12,872.54	2,127.46	85.8%
522 20 38 001	PPE Accessories	3,000.00	2,638.74	361.26	88.0%
522 20 40 000	Radio Dispatch	37,647.00	19,318.86	18,328.14	51.3%
522 20 41 001	Satellite Phone	375.00	235.18	139.82	62.7%
522 20 41 002	Verizon MDC Cards	2,040.00	960.24	1,079.76	47.1%
522 20 41 003	Cell Phones E91 & E94	1,224.00	501.88	722.12	41.0%
522 20 44 001	Dues/Memberships	4,000.00	3,687.50	312.50	92.2%
522 20 45 000	Volunteer Pensions	1,000.00	300.00	700.00	30.0%

220 Supplies & Services	124,586.00	61,688.03	62,897.97	49.5%
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240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	169.40	2,330.60	6.8%
522 20 14 002	Wildland Overtime	2,500.00	0.00	2,500.00	0.0%

240 Wildland Wages & Benefits	5,000.00	169.40	4,830.60	3.4%
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200 Operations	1,911,988.00	894,351.65	1,017,636.35	46.8%
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300 Public Education

220 Supplies & Services

522 30 30 000	Educational Supplies	725.00	0.00	725.00	0.0%
522 30 40 000	Printing/Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 41 000	Postage for Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 42 000	Public Education Advertising	300.00	0.00	300.00	0.0%

220 Supplies & Services	9,025.00	0.00	9,025.00	0.0%
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300 Public Education	9,025.00	0.00	9,025.00	0.0%
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400 Training

220 Supplies & Services

522 45 30 000	Books/Periodicals (Training)	2,000.00	2,012.59	(12.59)	100.6%
522 45 32 000	Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000	Training Supplies	2,000.00	0.00	2,000.00	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

522 45 40 000	Local/Long Distance Travel (Training)	500.00	431.05	68.95	86.2%
522 45 41 000	Meals (Training)	2,500.00	108.00	2,392.00	4.3%
522 45 42 000	Lodging	4,000.00	658.80	3,341.20	16.5%
522 45 43 000	Tuition	10,000.00	793.75	9,206.25	7.9%
522 45 43 001	Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%
220 Supplies & Services		31,150.00	4,004.19	27,145.81	12.9%

522 Fire Control

522 45 31 000	Office Supplies (Training)	150.00	0.00	150.00	0.0%
522 Fire Control		150.00	0.00	150.00	0.0%

400 Training		31,300.00	4,004.19	27,295.81	12.8%
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500 Equipment Repair & Maintenance

220 Supplies & Services

522 60 40 000	Fire Extinguisher Maint	1,800.00	0.00	1,800.00	0.0%
522 60 40 001	Exercise Equip Maint	2,500.00	0.00	2,500.00	0.0%
522 60 41 000	Pump/Hose & Nozzle Test/Mtce	4,000.00	5,808.50	(1,808.50)	145.2%
522 60 41 001	EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002	Ladder Testing/Repair	2,000.00	677.50	1,322.50	33.9%
522 60 41 003	Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004	SCBA Mtce	7,500.00	3,863.54	3,636.46	51.5%
522 60 42 000	Communication Equipment Repair/Mtce.	4,000.00	2,045.51	1,954.49	51.1%
522 60 43 000	Small Engine Repair	3,000.00	0.00	3,000.00	0.0%
522 60 47 001	Emergency Generators Repair/Mtce.	1,000.00	1,046.90	(46.90)	104.7%
220 Supplies & Services		26,150.00	13,441.95	12,708.05	51.4%

500 Equipment Repair & Maintenance		26,150.00	13,441.95	12,708.05	51.4%
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525 Disaster Services

525 Disaster Services

525 60 30 000	Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services		150.00	0.00	150.00	0.0%

525 Disaster Services		150.00	0.00	150.00	0.0%
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550 Apparatus Repair & Maintenance

220 Supplies & Services

522 60 48 000	Vehicle Repair & Maint	2,700.00	201.25	2,498.75	7.5%
522 60 48 001	T93 (1001)	2,250.00	1,481.43	768.57	65.8%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:58:43 Date: 07/14/2023

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001 General Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 48 009 E93 (1009)	3,600.00	46.57	3,553.43	1.3%
522 60 48 010 T95 (1010)	2,250.00	0.00	2,250.00	0.0%
522 60 48 012 U93 (1012)	675.00	243.85	431.15	36.1%
522 60 48 013 S93 (1013)	3,600.00	2,852.22	747.78	79.2%
522 60 48 014 E94 (1014)	3,600.00	5,177.24	(1,577.24)	143.8%
522 60 48 018 U92 (1018)	675.00	2,222.09	(1,547.09)	329.2%
522 60 48 019 RH93 (1019)	675.00	713.38	(38.38)	105.7%
522 60 48 020 E91 (1020)	3,600.00	422.05	3,177.95	11.7%
522 60 48 021 S91 (1021)	2,250.00	0.00	2,250.00	0.0%
522 60 48 022 S94 (1022)	3,600.00	0.00	3,600.00	0.0%
522 60 48 909 E92 (909)	2,250.00	119.05	2,130.95	5.3%
522 60 48 914 T94 (914)	2,250.00	772.48	1,477.52	34.3%
522 60 48 915 U94 (915)	675.00	774.37	(99.37)	114.7%
522 60 48 916 E95 (916)	3,600.00	128.13	3,471.87	3.6%
522 60 48 919 T91 (919)	2,250.00	0.00	2,250.00	0.0%
220 Supplies & Services	40,500.00	15,154.11	25,345.89	37.4%
550 Apparatus Repair & Maintenance	40,500.00	15,154.11	25,345.89	37.4%

592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	199,300.00	9,650.00	189,650.00	4.8%
597 Interfund Transfers	199,300.00	9,650.00	189,650.00	4.8%
592 Debt Service	199,300.00	9,650.00	189,650.00	4.8%

594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	28,000.00	16,490.60	11,509.40	58.9%
594 22 61 000 Computer Equip	6,500.00	3,108.95	3,391.05	47.8%
594 22 62 000 Offsets Over Est. Prop. Tax	20,000.00	0.00	20,000.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 22 64 000 New Apparatus	0.00	0.00	0.00	0.0%
594 Capital Expenditures	59,500.00	19,599.55	39,900.45	32.9%
594 Capital Expenditures	59,500.00	19,599.55	39,900.45	32.9%

600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	8,000.00	4,011.07	3,988.93	50.1%
522 50 40 000 Bldg Repair & Maint	107,647.00	19,941.58	87,705.42	18.5%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:58:43 Date: 07/14/2023

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001 General Fund

Months: 01 To: 06

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

220 Supplies & Services	115,647.00	23,952.65	91,694.35	20.7%
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691 Station 91

522 50 41 091	Monitoring (St 91)	499.00	231.58	267.42	46.4%
522 50 42 091	Comcast Tel/Internet (St 91)	4,426.00	2,122.12	2,303.88	47.9%
522 50 43 091	Electrical Service (St 91)	7,350.00	2,669.38	4,680.62	36.3%
522 50 44 091	Garbage (St 91)	1,712.00	922.92	789.08	53.9%
522 50 45 091	Gas (St 91)	5,618.00	6,776.07	(1,158.07)	120.6%
522 50 46 091	Water & Sewer (St 91)	893.00	394.23	498.77	44.1%

691 Station 91	20,498.00	13,116.30	7,381.70	64.0%
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692 Station 92

522 50 43 092	Electrical & Heating (St 92)	893.00	733.35	159.65	82.1%
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692 Station 92	893.00	733.35	159.65	82.1%
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693 Station 93

522 50 41 093	Monitoring (St 93)	473.00	217.26	255.74	45.9%
522 50 42 093	Comcast Tel/Internet (St 93)	3,465.00	1,930.14	1,534.86	55.7%
522 50 43 093	Electrical & Htg (St 93)	5,460.00	3,508.98	1,951.02	64.3%
522 50 44 093	Garbage (St 93)	158.00	67.02	90.98	42.4%

693 Station 93	9,556.00	5,723.40	3,832.60	59.9%
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694 Station 94

522 50 41 094	Monitoring (St 94)	710.00	340.62	369.38	48.0%
522 50 42 094	Comcast Tel/Internet (St 94)	4,048.00	2,131.85	1,916.15	52.7%
522 50 43 094	Electric & Heating (St 94)	6,930.00	4,947.85	1,982.15	71.4%
522 50 44 094	Garbage (St 94)	783.00	412.82	370.18	52.7%

694 Station 94	12,471.00	7,833.14	4,637.86	62.8%
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600 Facilities	159,065.00	51,358.84	107,706.16	32.3%
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800 Fund Transfers

801 Transfer To Reserve Fund

597 22 49 000	Transfer Out To Capital Facility	0.00	0.00	0.00	0.0%
597 22 60 001	Transfer Out To Apparatus Reserve	0.00	0.00	0.00	0.0%
597 22 64 001	TransfersOut To Equipment Reserve	0.00	0.00	0.00	0.0%

801 Transfer To Reserve Fund	0.00	0.00	0.00	0.0%
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800 Fund Transfers	0.00	0.00	0.00	0.0%
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2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:58:43 Date: 07/14/2023

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001 General Fund				Months: 01 To: 06
Expenditures	Amt Budgeted	Expenditures	Remaining	
Fund Expenditures:	3,017,558.00	1,269,568.53	1,747,989.47	42.1%
Fund Excess/(Deficit):	2,053,597.21	2,515,188.28		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 06

Time: 07:58:43

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,071,155.21	3,784,756.81	74.6%	3,017,558.00	1,269,568.53	42%
	5,071,155.21	3,784,756.81	74.6%	3,017,558.00	1,269,568.53	42.1%

2023 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund Months: 01 To: 06

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 41 00 001 Beginning Balance Apparatus Replacement	691,355.43	691,355.43	0.00	100.0%
308 Beginning Balances	691,355.43	691,355.43	0.00	100.0%

360 Misc Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	7,619.28	(7,619.28)	0.0%
360 Misc Revenue	0.00	7,619.28	(7,619.28)	0.0%

397 Interfund Transfers

397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	691,355.43	698,974.71	(7,619.28)	101.1%
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	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 22 60 003 Transfers From Apparatus Reserve To General Fund	0.00	0.00	0.00	0.0%
597 Interfund Transfers	0.00	0.00	0.00	0.0%

999 Ending Balance

508 41 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	691,355.43	698,974.71		
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2023 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund Months: 01 To: 06

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 41 00 002 Beginning Balance Capital Facility	268,686.03	268,686.03	0.00	100.0%
308 Beginning Balances	268,686.03	268,686.03	0.00	100.0%

360 Misc Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	2,961.12	(2,961.12)	0.0%
360 Misc Revenue	0.00	2,961.12	(2,961.12)	0.0%

397 Interfund Transfers

397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	268,686.03	271,647.15	(2,961.12)	101.1%
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 41 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	268,686.03	271,647.15		
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2023 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund		Months: 01 To: 06			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 41 00 003	Beginning Balance Leave Accrual	46,325.50	46,325.50	0.00	100.0%
308 Beginning Balances		46,325.50	46,325.50	0.00	100.0%
360 Misc Revenue					
361 10 00 003	Investment Interest (Leave Accrual)	0.00	510.55	(510.55)	0.0%
360 Misc Revenue		0.00	510.55	(510.55)	0.0%
Fund Revenues:		46,325.50	46,836.05	(510.55)	101.1%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 41 00 003	Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):		46,325.50	46,836.05		

2023 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier Months: 01 To: 06

Revenues	Amt Budgeted	Revenues	Remaining
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308 Beginning Balances

308 41 00 004 Beginning Balance Plans Trailer Copier	2,209.89	2,209.89	0.00 100.0%
308 Beginning Balances	2,209.89	2,209.89	0.00 100.0%

360 Misc Revenue

361 10 00 005 Investment Interest (Copier Reserve)	0.00	21.72	(21.72) 0.0%
360 Misc Revenue	0.00	21.72	(21.72) 0.0%

Fund Revenues:	2,209.89	2,231.61	(21.72) 101.0%
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Expenditures	Amt Budgeted	Expenditures	Remaining
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597 Interfund Transfers

597 22 00 005 Transfer Out to General Fund	0.00	2,231.61	(2,231.61) 0.0%
597 Interfund Transfers	0.00	2,231.61	(2,231.61) 0.0%

999 Ending Balance

508 41 00 004 Ending Balance Copier	0.00	0.00	0.00 0.0%
999 Ending Balance	0.00	0.00	0.00 0.0%

Fund Expenditures:	0.00	2,231.61	(2,231.61) 0.0%
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Fund Excess/(Deficit):	2,209.89	0.00	
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2023 BUDGET POSITION

East County Fire & Rescue

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006 Equipment Reserve Fund Months: 01 To: 06

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 41 00 005 Beginning Balance Equipment Reserve	113,335.24	113,335.24	0.00	100.0%
308 Beginning Balances	113,335.24	113,335.24	0.00	100.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	1,249.03	(1,249.03)	0.0%
360 Misc Revenue	0.00	1,249.03	(1,249.03)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	113,335.24	114,584.27	(1,249.03)	101.1%
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	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 41 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	113,335.24	114,584.27		
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2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 06

Time: 07:59:02 Date: 07/14/2023

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	691,355.43	698,974.71	101.1%	0.00	0.00	0%
003 Capital Facility Fund	268,686.03	271,647.15	101.1%	0.00	0.00	0%
004 Leave Accrual Fund	46,325.50	46,836.05	101.1%	0.00	0.00	0%
005 Plans Trailer Copier	2,209.89	2,231.61	101.0%	0.00	2,231.61	0%
006 Equipment Reserve Fund	113,335.24	114,584.27	101.1%	0.00	0.00	0%
	<u>1,121,912.09</u>	<u>1,134,273.79</u>	<u>101.1%</u>	<u>0.00</u>	<u>2,231.61</u>	<u>0.0%</u>



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Chief Ed Hartin
Date: July 18, 2023
Subject: Chief's Report

Response Activity

The district responded to 42 calls for service July 1 through July 16, 2023. Table 1 outlines the distribution of incidents by incident type series.

Table 1. July Responses

Incident Type Series	Number
1 - Fire	8
3 - Rescue & Emergency Medical Service Incident	25
4 - Hazardous Condition (No Fire)	0
5 - Service Call	0
6 - Good Intent Call	8
7 - False Alarm & False Call	1
Total Responses	42

Staffing and Deployment

During the month of July ECFR maintained a 90th percentile shift staffing level of 2 personnel during the day (07:00-19:00) and 2 personnel at night (19:00-07:00). Station 94 was unstaffed seven times for the entire day (07:00-07:00) and three times during the day (07:00-19:00) from the 1st through the 16th. Availability of response from this station between July 1st and 16th was 40.63%. This is the lowest availability for response during any period in 2023. Daily shift staffing is illustrated in Figure 1.

Figure 1. July Daily Shift Staffing

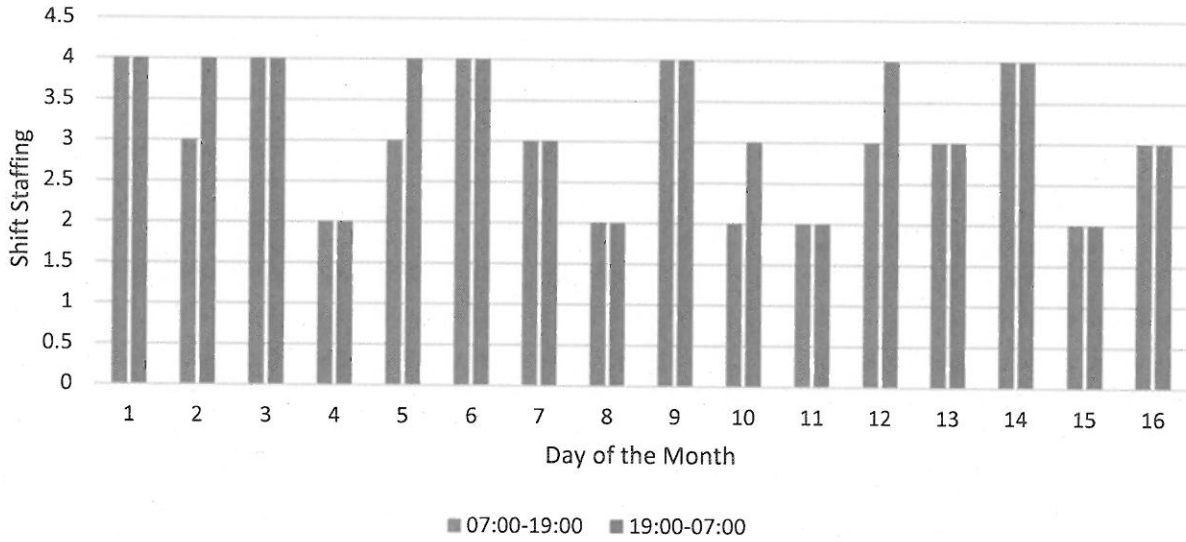
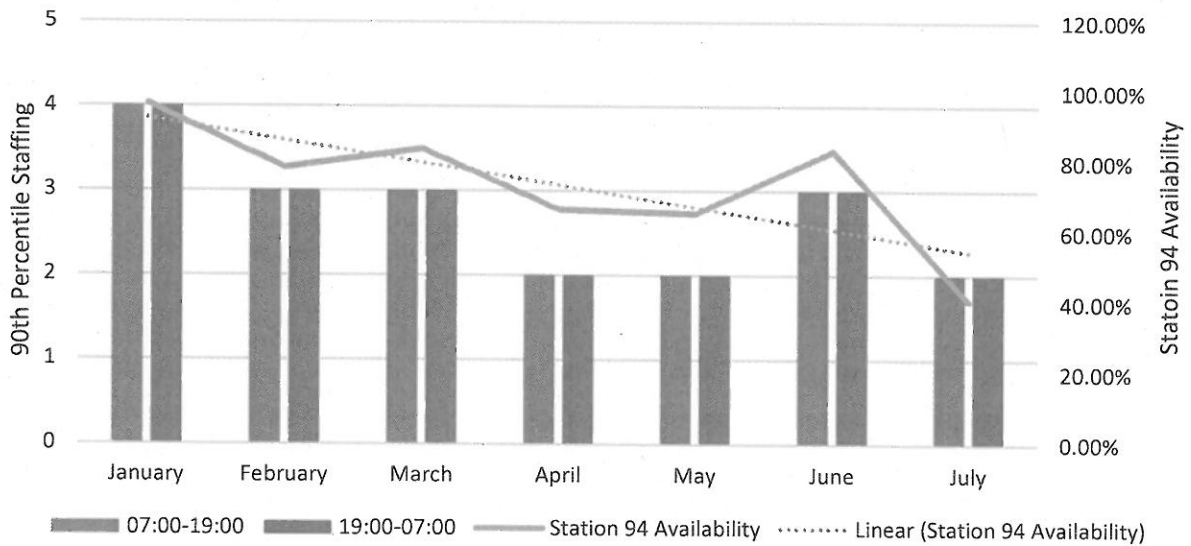


Figure 2. 90th Percentile Shift Staffing and Station 94 Availability for Response



Seven incidents were impacted by lack of staffing at Station 94 between July 1 and July 16, 2023. Five of these seven incidents were either priority one or priority two emergent responses as illustrated in Table 2.

Table 2. Incidents Impacted by Unavailability for Response from Station 94

Date	Time	FMZ	Priority	Event Type	First Due
7/2/2023	11:45	94	2	FALLS	E43
7/4/2023	10:19	94	5	OUTSIDE	E91
7/7/2023	13:07	94	2	STROKE	E43
7/10/2023	6:04	94	2	SEIZURE	SQ94
7/10/2023	18:41	94	1	STRUCTURE FIRE	E43
7/15/2023	21:28	94	2	BREATHING PROBLEMS	E43
7/16/2023	16:30	94	5	ELECTRICAL	E91

Shift Reports

A Shift/Training: The district has established a YouTube channel (<https://bit.ly/44uxY4S>) and Firefighter Cody Sorensen has demonstrated skill in production of an effective training video to support an in-service training conducted earlier this month on effective transmission of mayday messages. The video illustrates a moderate workload circuit that is performed while wearing protective clothing and self-contained breathing apparatus before transmitting a mayday message to provide the physical workload context of operating at a fire incident.

B Shift/Facilities and Community Risk Reduction: Mold remediation has been completed at Station 93 and we are waiting for re-installation of the sheetrock and painting to complete this work. Once complete, Paul Davis will move to Station 94 to address the more extensive mold condition at that facility. Pacific Power Group has scheduled repair of the generator at Station 93 for August 8, 2023.

C Shift/Apparatus and Equipment: Captain Prasch identified that a majority of the district's rope rescue software (rope and webbing) was well past its usable life of 10 years and was in need of replacement. Immediate action was taken to address this safety issue and 50% of the district's rope and a majority of other software has been replaced. Captain Prasch is working on a grant to improve our technical rope rescue capability.

Programs and Projects

Personnel Changes: The district received two week notice from Firefighter Alex Harrington, confirming he is leaving for a position with Clark County Fire District 6. A conditional offer was made to part-time Firefighter Cody Parry to fill this vacancy and he is scheduled to remain on B Shift, transitioning to full-time status on August 2, 2023. Kevin Hawkey completed all pre-hire requirements and will be assigned to A Shift on August 3, 2024. The district also received notice that Firefighter Austin Wyman has accepted a position with Longview Fire Department. Mr. Nollan Charles has been extended a conditional offer as a full-time firefighter and will be assigned to A Shift, starting in mid-August.

As the district no longer has a pool of qualified candidates for full-time firefighter positions, we will be scheduling a recruitment process and assessment center in September or October.

Part-Time Firefighter Recruitment: The district has made an offer to volunteer Firefighter David Lockwood to transition to part-time status (he completed his medical physical, drug screen, and background within the last several months when he became a volunteer). He will be assigned to C Shift in early August. Recruitment to fill the remaining part-time firefighter vacancies is ongoing. We have one applicant who is qualified, but wanted to begin training and orientation as a volunteer due to her schedule and hope to have a second individual in the same status (providing a ready pipeline for part-time firefighters)

Volunteer Recruitment and Training: Training is ongoing with the first and second volunteer cohorts and will begin shortly for volunteer tender operators. Efforts continue to catch the second cohort up to the first to increase training efficiency as we move into the fall months. We have also instituted a second format for volunteer training and orientation to be used when the new member is already a certified firefighter. This will be a 120 hour, on-shift training and orientation as currently used for part-time members. We have one recent graduate from Portland Community College's fire science program who will participate in a pilot test of this program and a second individual who has expressed interest that may also be participating in the pilot test (if they successfully complete recruitment). This process will facilitate transition to part-time status.

2024 Budget Development: Administrative Specialist Pam Jensen, Accounting Assistant Debbie Macias, and I have made considerable progress in clarifying the chart of accounts and building a budget development workbook in Microsoft Excel to facilitate budget documentation down to the line item level. Next steps will be to work with staff for budget development and input to prepare a proposed budget document to the board in October.

Long-Term Financial Plan: As noted earlier in the month, I have set a deadline to have a first draft of the long-term financial plan completed by the board's first regular meeting in August. This objective appears to be achievable, but will require a continued push over the next several weeks. Completion of the first draft by August provides time for the board to deliberate on a potential lid lift and 12-months for effective public communication prior to any ballot measure.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

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(360) 835-8920 (fax)

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To: Board of Fire Commissioners
From: Assistant Chief Robert Jacobs
Date: July 19, 2023
Subject: Assistant Chief's Report

Training

July DOC training was 7.11.2023 Sta. 91 at 7 PM.

August DOC training will be 8.8.2023 Sta. 91 at 7 PM.

July EST/Training will be 7.24.2023 Sta. 91 & 93 7 PM.

Apparatus Maintenance

E92 is in now. We will be holding off doing annuals until fire season has passed.

Safety

Last safety committee meeting was 5.23.2023.

Next safety committee meeting will be 7.20.2023 Sta. 91 7:30 PM.

No reported accidents/incidents since your last board meeting.

Jul 2023 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
2 B SHIFT	3 C SHIFT	4 A SHIFT	5 B SHIFT	6 C SHIFT	7 A SHIFT	8 B SHIFT
	Events Tri Tech Heating and . 12:00 - 16:00 Station 91		Events Commissioner Meetir 18:30 - 21:00 Station 91	Events Strategic Planning Me 17:30 - 19:00 Station 91		Events Mold Remediation at : 09:30 - 17:00 Station 93
9 C SHIFT	10 A SHIFT	11 B SHIFT	12 C SHIFT	13 A SHIFT	14 B SHIFT	15 C SHIFT
Events Mold Remediation at : 09:30 - 17:00 Station 93 Dobbins Tool talk: Hal 15:00 - 16:00	Events Mold Remediation at 09:30 - 17:00 Station 93	Events Simpson Plumbing-w. 10:00 - 12:00 Station 91	Events move surplus vehicles 07:00 - 07:00			
16 A SHIFT	17 B SHIFT	18 C SHIFT	19 A SHIFT	20 B SHIFT	21 C SHIFT	22 A SHIFT
		Events Radio flashing with JI 07:00 - 17:00 Commissioner Meetir 18:30 - 21:00 Station 91				
23 B SHIFT	24 C SHIFT	25 A SHIFT	26 B SHIFT	27 C SHIFT	28 A SHIFT	29 B SHIFT
	Events Extrication drill at 91 07:00 - 07:00					
30 C SHIFT	31 A SHIFT					

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00