

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

August 17, 2021

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 857 8271 1064; Passcode 966439

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of August 3, 2021 Regular Board Meeting Minutes
2. Approval of August 3, 2021 Local BVFF&RO Meeting Minutes
3. Approval of August 4, 2021 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- HVAC Station 94
- Adopt FY2022 Budget Calendar
- Purchase Request – Honeywell Win-Pak Upgrade

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

- Purchase Request – Single Zone Ductless A/C Wall Unit
- City of Washougal Memorandum
- City of Camas Annexation

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – September 23, 2021, City of Camas at 11:00 AM
 - City of Washougal – TBA
- Risk Group – October 6, 2021, Station 61 at 8:00 AM
- Safety Committee Representative – September 7, 2021, Station 91 at 7:30 PM
- Revenue Exploratory Committee – TBA
- ECAAB – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar

Strategic Planning Workshop, September 8, 2021, 3:00 PM

ADJOURNMENT:

Next Regular Board Meeting: September 7, 2021, Station 91, 6:30 PM

**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 August 17, 2021**

1. Minutes –

- August 3, 2021 Regular Board Meeting
- August 3, 2021 Local BVFF&RO Meeting
- August 4, 2021 Special Meeting Minutes

2. Invoices

- \$33,037.72
 - i. Check Nos. 12333 – 12352 dated August 11, 2021

3. Approved Commissioner Stipends August 25 Pay Date

| For the Period August 1 – August 15 | | | | | | |
|--|-----------------|-------------------|-------------|-----------|-------|-------|
| Name | Regular Meeting | Committee Meeting | Special Mtg | Education | Other | Total |
| Berg | 1 | 0 | 0 | 0 | 0 | 1 |
| Martin | 1 | 0 | 1 | 0 | 0 | 2 |
| Petty | 1 | 0 | 1 | 0 | 0 | 2 |
| Seeds | 1 | 1 | 1 | 0 | 0 | 3 |
| Taggart | 0 | 0 | 0 | 0 | 0 | 0 |

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$65,613.76 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Joshua Seeds – Vice Chair

 Commissioner Mike Berg

 Commissioner Sherry Petty

 Commissioner Mike Taggart

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

August 3, 2021

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin

Joshua Seeds

Pam Jensen

Mike Berg

Chief Carnes

Matt Hazlett

Sherry Petty

Robert Jacobs

Ryan Grable

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:30 via a Zoom Meeting.

Chairperson Martha Martin led the Flag salute.

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

Approval of July 20, 2021 Regular Board Meeting Minutes

Approval of July 20, 2021 Local BVFF&RO Meeting Minutes

Approval of July 26, 2021 Special Meeting Minutes

Approval of Financial Transactions

Excuse Absent Commissioner(s): Commissioner Taggart, excused absence.

**Motion by Commissioner Berg to approve the consent agenda, seconded by Commissioner Petty.
Motion passed unanimously.**

OPEN TO PUBLIC:

No comments.

CORRESPONDENCE:

Chief Carnes discussed the Clark County News Release Letter.

STAFF REPORT:

Chief Carnes read his report; a copy is in the packet.

Chairperson Martin commented on the gap in services between firefighters and police officers due to the new Washington State HB 1310.

Assistant Chief Jacobs gave his report as follows:

DOC training continues to be postponed until allowed by state mandate guidelines.

Production date for the new squad chassis is August 17; delivery should be in mid to late September. At this point, it appears that the original price quote is still correct.

August EST/Tender training will be August 23, 2021, Station 93 at 7:00 PM.

Washougal Motocross was very quiet this year, they had a large crowd, but were very calm. Our crew assisted one patient that was dehydrated.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

Nothing new to report.

SAFETY REPORT:

- Last Safety Committee meeting was on July 29, 2021.
 - Next Safety Committee meeting will be on September 7, 2021, Station 91 at 7:30 PM.
- No reported accidents/incidents since the last board meeting.

FIRE DISTRICT BUSINESS:

HVAC Station 94

Chief Carnes let the Board know we are still waiting for the permit to install the HVAC system.

Station Tour Review

Chief Carnes reviewed the list of the specific repairs noted from the tours of Station 93 and Station 94.

WSRB Rating

Chief Carnes gave an overview of the Washington Surveying and Rating Bureau's Protection Classification Report and the WSRB 5 mile map. Discussion ensued.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – September 23, 2021, Camas City Hall at 11:00 AM.

Chairperson Martin discussed the meeting she attended at the City of Camas on July 21, 2021 and the concerns presented regarding evacuation routes in the city and county in the event of an emergency.

City of Washougal – TBA

Risk Group

October 6, 2021, Station 61 at 8:00 AM.

Safety Committee Representative

September 7, 2021, Station 91 at 7:30 PM.

Revenue Exploratory Committee

TBA

ECAAB

Commissioner Seeds and Chief Carnes discussed the meeting they attended on July 22, 2021.

COMMISSIONER COMMENTS:

Commissioner Seeds expressed his appreciation to Chief Carnes and Pam Jensen for coordinating the

station tours. Discussed his concern for the longevity of Station 94 and the possibility of relocating Station 94. Expressed concern about county planning, population and concerns regarding evacuation routes.

Commissioner Berg commented on how well organized and clean Station 94 is and agrees with Commissioner Seeds regarding the longevity of Station 94 and is concerned regarding the evacuation routes.

Chairperson Martin echoed Commissioner Seeds appreciation of organizing the Station Tours and stated she notified the Port of Camas-Washougal regarding the public usage of the port's barbecue's with open flames during the recreational burn ban.

AC Jacobs discussed using Commissioner Seeds data from the heat maps to determine the greatest area of need when considering to relocate Station 94.

OPEN TO PUBLIC:

No comments.

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No business.

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Workshop, August 4, 2021, 3:00 PM

ADJOURNMENT:

Next Regular Board Meeting: August 17, 2021 Station 91, 6:30 PM

Motion by Commissioner Petty to adjourn at 19:43 hours, seconded by Commissioner Berg. Motion passed unanimously.

Martha Martin, Chairperson

Joshua Seeds, Vice Chair

Sherry Petty, Commissioner

Mike Berg, Commissioner

Michael Taggart, Commissioner

DISTRICT SEAL:

ATTEST:

Pam Jensen, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
August 3, 2021

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:42 via a Zoom meeting.

The following were in attendance:

Martha Martin
Joshua Seeds
Pam Jensen

Mike Berg
Chief Carnes
Matt Hazlett

Sherry Petty
Bob Jacobs
Ryan Grable

BUSINESS:

No business.

ADJOURNMENT:

The Local Board adjourned at 19:42

Respectfully Submitted,

Mike Taggart, Commissioner
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief's Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

Pam Jensen, District Secretary
Mike Carnes, Alternate

DISTRICT SEAL:

EAST COUNTY FIRE & RESCUE

SPECIAL BOARD OF FIRE COMMISSIONERS MEETING

August 4, 2021

Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Chief Carnes
Alex Harrington

Sherry Petty
Pam Jensen
Dan Hazelwood

Joshua Seeds
James Troutman
Jerry

Held virtually due to COVID-19

CALL TO ORDER: 15:05

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Workshop.

Chief Carnes began the meeting by presenting ECFR's Strategic Plan. The Strategic Plan was reviewed item by item as a group. Chief Carnes will update the Strategic Plan with the changes discussed.

Chief Carnes presented a rough draft of the Capital Facilities Plan for review. Chief Carnes will email a copy to the Board for further review and suggestions.

Public Comment:

No comments.

Meeting adjourned 16:31

Respectfully Submitted,

Martha Martin, Chairperson

Mike Berg, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Pam Jensen, District Secretary

CHECK REGISTER

East County Fire & Rescue

Time: 14:42:42 Date: 08/11/2021

08/01/2021 To: 08/15/2021

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|-------|------------|--------|--------|-------|---|----------|--|
| 795 | 08/11/2021 | Claims | 6291 | 12333 | BUSINESS CARD BANK OF AMERICA | 182.94 | Account Ending In 8515, June 2021 - July 2021 |
| | | | | | 001 - 522 20 25 001 - FF Uniforms | 182.94 | Galls - Nomex Uniform Shirt 1 Qty. (Z. Allen) |
| 796 | 08/11/2021 | Claims | 6291 | 12334 | CAMAS POWER EQUIPMENT | 178.86 | Statement # 394539 |
| | | | | | 001 - 522 20 36 000 - Diesel / Gas | 142.00 | Invoice # 1 Motomix For Small Engine Operation (1 Case) |
| | | | | | 001 - 522 60 43 000 - Small Engine Repair | 7.59 | Invoice # 2 Oil Cap (Replacement For S91 Chain Saw) |
| | | | | | 001 - 522 60 43 000 - Small Engine Repair | 29.27 | Invoice # 3 Pulley For ST 94 Mower |
| 797 | 08/11/2021 | Claims | 6291 | 12335 | CDW Government | 573.17 | Invoice # H615910 (Webroot 3 Yr Renewal) |
| | | | | | 001 - 522 10 33 000 - Computer/Software/Supplies | 573.17 | Webroot - Network Security 3 Year Renewal |
| 798 | 08/11/2021 | Claims | 6291 | 12336 | COMPUTERS MADE EASY INC. | 813.75 | Invoice # 474801 |
| | | | | | 001 - 522 10 40 001 - Computer/Website Mtce & Rej | 813.75 | Computer And Network Support (3 Servers) |
| 799 | 08/11/2021 | Claims | 6291 | 12337 | HI-WAY FUEL | 324.01 | Account # 710 07/2021 |
| | | | | | 001 - 522 20 34 000 - Bldg Supplies/Facility Misc | 9.93 | Propane For ST 94 |
| | | | | | 001 - 522 20 36 000 - Diesel / Gas | 314.08 | July 2021 Fuel Expense |
| 800 | 08/11/2021 | Claims | 6291 | 12338 | LACROSSE FOOTWEAR DANNER | 337.50 | Invoice # DM-009720 (Webster) |
| | | | | | 001 - 522 20 25 001 - FF Uniforms | 337.50 | Duty Boots (1 Pr) Adam Webster |
| 801 | 08/11/2021 | Claims | 6291 | 12339 | LN CURTIS & SONS | 75.93 | Invoice # INV510016 |
| | | | | | 001 - 522 20 25 001 - FF Uniforms | 75.93 | Captain's Badge (J. Prasch) |
| 802 | 08/11/2021 | Claims | 6291 | 12340 | LUTZ HARDWARE | 33.13 | Invoice # A1061705 |
| | | | | | 001 - 522 60 48 020 - E91 (1020) | 33.13 | Maintenance Supplies (Black Spray Paint, Tire Wet Spray, WD40, Sandpaper, Crocus Cloth) |
| 803 | 08/11/2021 | Claims | 6291 | 12341 | MILLER'S HEATING & AIR | 1,855.83 | Invoice # 40494304 ST 91 |
| | | | | | 001 - 522 50 40 000 - Bldg Repair & Maint | 1,855.83 | Station 91 Replace Blower Motor For CU-1 (Admin Office) And Maintenance Plan For 3 Gas Furnace/ac Systems. |
| 804 | 08/11/2021 | Claims | 6291 | 12342 | McGavick Graves, P.S. | 171.00 | Invoice # 26515, RE: Labor & Employment |
| | | | | | 001 - 522 10 42 000 - Legal Services | 171.00 | Employee Medical Leave Related Issues. |
| 805 | 08/11/2021 | Claims | 6291 | 12343 | ALLAN PUDLITZKE | 150.00 | Invoice # 180 |
| | | | | | 001 - 522 10 40 001 - Computer/Website Mtce & Rej | 150.00 | Q3 Website Maintenance |
| 806 | 08/11/2021 | Claims | 6291 | 12344 | STANLEY CONVERGENT SECURITY SOLUTIONS, I | 102.48 | Invoice # 6001534210 (formerly Monitored By Advantage Protection-Stanley Acquired The Monitoring Service). |
| | | | | | 001 - 522 50 41 093 - Monitoring (St 93) | 102.48 | Station 93 Quarterly Monitoring; 06/01/2021-08/31/2021 |
| 807 | 08/11/2021 | Claims | 6291 | 12345 | U.S. BANK (One Card) | 2,045.09 | Account Ending In 3017, August 6, 2021 Statement |
| | | | | | 001 - 522 10 30 000 - Office Supplies | 32.54 | Costco - Copy Paper |
| | | | | | 001 - 522 10 31 000 - Furniture/Appliances | 549.00 | Lowes - Portable Air Conditioner Station 94 |
| | | | | | 001 - 522 10 32 000 - Cleaning and Sanitation | 196.91 | Costco - Cleaning Supplies |
| | | | | | 001 - 522 10 33 000 - Computer/Software/Supplies | 31.35 | MX Guardian - Spam Filter (Monthly Fee) |
| | | | | | 001 - 522 10 33 000 - Computer/Software/Supplies | 16.14 | Zoom - July Billing |
| | | | | | 001 - 522 10 44 000 - Professional Services | 107.42 | Pacific NW Pest Control - Rodent Removal Treatment Station 93 |

CHECK REGISTER

East County Fire & Rescue

Time: 14:42:42 Date: 08/11/2021

08/01/2021 To: 08/15/2021

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|------------|-------------------|----------------|-------------|--------------|--|------------------|--|
| | | | | | 001 - 522 20 31 000 - Food and Water | 12.98 | Costco - Bottled Water |
| | | | | | 001 - 522 20 32 000 - Expendable Equipment | 52.05 | Costco - Batteries (AAA & C) |
| | | | | | 001 - 522 50 30 000 - Grounds & Park | 65.09 | Wilco - Crossbow For Grounds Maintenance |
| | | | | | 001 - 522 50 42 091 - Comcast Tel/Internet (St 91) | 355.30 | Comcast |
| | | | | | 001 - 522 50 42 093 - Comcast Tel/Internet (St 93) | 274.95 | Comcast |
| | | | | | 001 - 522 50 42 094 - Comcast Tel/Internet (St 94) | 320.58 | Comcast |
| | | | | | 001 - 522 50 43 092 - Electrical & Heating (St 92) | 30.78 | Clark PUD - Station 92 |
| 808 | 08/11/2021 | Claims | 6291 | 12346 | WALTON FARM LLC | 500.00 | Invoice # 910720, Hazard Mowing Station 91 & 93 |
| | | | | | 001 - 522 50 30 000 - Grounds & Park | 500.00 | Invoice # 910720, Hazard Mowing Station 91 & 93 |
| 809 | 08/11/2021 | Claims | 6291 | 12347 | WESTLIE FORD | 697.53 | Invoice # 85012154 APP 1018; Invoice # 85012189 APP 1018 |
| | | | | | 001 - 522 60 48 018 - U92 (1018) | 426.83 | Compressor Asy & Accumulator Asy |
| | | | | | 001 - 522 60 48 018 - U92 (1018) | 270.70 | Tensioner, V-Belt And Hose Asy |
| 810 | 08/11/2021 | Claims | 6291 | 12348 | WEX BANK | 981.51 | Invoice # 73304300 |
| | | | | | 001 - 522 20 36 000 - Diesel / Gas | 981.51 | July/August Fuel Expense |
| 811 | 08/11/2021 | Payroll | 6291 | 12349 | OPEIU Local 11 | 58.90 | Pay Cycle(s) 08/10/2021 To 08/10/2021 - OPEIU Dues |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 29.45 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 29.45 | |
| 812 | 08/11/2021 | Payroll | 6291 | 12350 | TRUSTED PLANS SERVICE CORPORATION | 23,641.25 | Pay Cycle(s) 08/10/2021 To 08/25/2021 - PPO-100; Pay Cycle(s) 08/10/2021 To 08/25/2021 - Kaiser; Pay Cycle(s) 08/10/2021 To 08/25/2021 - Dental |
| | | | | | 001 - 522 10 22 001 - Admin Medical Insurance | 1,363.51 | |
| | | | | | 001 - 522 10 22 001 - Admin Medical Insurance | 1,567.69 | |
| | | | | | 001 - 522 10 22 001 - Admin Medical Insurance | 1,567.69 | |
| | | | | | 001 - 522 10 22 001 - Admin Medical Insurance | 92.83 | |
| | | | | | 001 - 522 10 22 001 - Admin Medical Insurance | 92.83 | |
| | | | | | 001 - 522 10 22 001 - Admin Medical Insurance | 92.83 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 1,838.36 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 1,799.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 1,799.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 714.05 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 714.05 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 1,799.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 714.05 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 1,799.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 1,799.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 714.05 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 1,799.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 53.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 53.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 53.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 53.54 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 522 20 22 001 - FF Medical Insurance | 147.40 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 10.00 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 303.67 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 271.37 | |

CHECK REGISTER

East County Fire & Rescue

Time: 14:42:42 Date: 08/11/2021

08/01/2021 To: 08/15/2021

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|------------|-------------------|----------------|-------------|--------------|---|---------------|---|
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 271.37 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 10.00 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 271.37 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 10.00 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 271.37 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 271.37 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 271.37 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 23.46 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 23.46 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 23.46 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 23.46 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 23.46 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 23.46 | |
| | | | | | 001 - 589 99 99 000 - Payroll Clearing | 23.46 | |
| 813 | 08/11/2021 | Payroll | 6291 | 12351 | WASHINGTON COUNCIL OF POLICE | 55.00 | Pay Cycle(s) 08/10/2021 To 08/25/2021 - WACOPS |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| | | | | | 001 - 522 20 26 001 - FF Disability | 5.00 | |
| 821 | 08/11/2021 | Claims | 6291 | 12352 | U.S. BANK (One Card) | 259.84 | Instant Card Co. # 10262, August 6, 2021 Statement |
| | | | | | 001 - 522 20 41 002 - Verizon MDC Cards | 160.04 | Verizon-MDC Cards |
| | | | | | 001 - 522 20 41 003 - Cell Phones E91 & E94 | 99.80 | Verizon-E91 & E94 Cell Phones |
| | | | | | 001 General Fund | 33,037.72 | |
| | | | | | | 33,037.72 | Claims: 9,282.57 Payroll: 23,755.15 |

CHECK REGISTER

East County Fire & Rescue

Time: 14:43:23 Date: 08/11/2021

08/01/2021 To: 08/15/2021

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| Trans | Date | Type | Acct # | Chk # | Claimant | Amount | Memo |
|------------------|------------|---------|--------|-------|----------------------------|-----------|---|
| 764 | 08/10/2021 | Payroll | 6291 | EFT | | 2,716.42 | |
| 765 | 08/10/2021 | Payroll | 6291 | EFT | | 588.69 | |
| 766 | 08/10/2021 | Payroll | 6291 | EFT | | 226.63 | |
| 767 | 08/10/2021 | Payroll | 6291 | EFT | | 3,012.55 | |
| 768 | 08/10/2021 | Payroll | 6291 | EFT | | 3,236.63 | |
| 769 | 08/10/2021 | Payroll | 6291 | EFT | | 2,421.09 | |
| 770 | 08/10/2021 | Payroll | 6291 | EFT | | 634.70 | |
| 771 | 08/10/2021 | Payroll | 6291 | EFT | | 2,102.08 | |
| 772 | 08/10/2021 | Payroll | 6291 | EFT | | 1,778.76 | |
| 773 | 08/10/2021 | Payroll | 6291 | EFT | | 1,882.76 | |
| 774 | 08/10/2021 | Payroll | 6291 | EFT | | 4,138.16 | |
| 775 | 08/10/2021 | Payroll | 6291 | EFT | | 182.85 | |
| 776 | 08/10/2021 | Payroll | 6291 | EFT | | 1,650.54 | |
| 777 | 08/10/2021 | Payroll | 6291 | EFT | | 1,103.52 | |
| 778 | 08/10/2021 | Payroll | 6291 | EFT | | 353.65 | |
| 779 | 08/10/2021 | Payroll | 6291 | EFT | | 815.18 | |
| 780 | 08/10/2021 | Payroll | 6291 | EFT | | 235.77 | |
| 781 | 08/10/2021 | Payroll | 6291 | EFT | | 2,311.72 | |
| 782 | 08/10/2021 | Payroll | 6291 | EFT | | 235.77 | |
| 783 | 08/10/2021 | Payroll | 6291 | EFT | | 1,930.65 | |
| 784 | 08/10/2021 | Payroll | 6291 | EFT | | 331.71 | |
| 785 | 08/10/2021 | Payroll | 6291 | EFT | | 868.34 | |
| 786 | 08/10/2021 | Payroll | 6291 | EFT | | 3,273.12 | |
| 787 | 08/10/2021 | Payroll | 6291 | EFT | | 711.94 | |
| 788 | 08/10/2021 | Payroll | 6291 | EFT | | 3,027.24 | |
| 789 | 08/10/2021 | Payroll | 6291 | EFT | | 2,704.60 | |
| 790 | 08/10/2021 | Payroll | 6291 | EFT | IAFF2444 | 730.17 | Pay Cycle(s) 08/10/2021 To 08/10/2021 - IAFF Dues |
| 791 | 08/10/2021 | Payroll | 6291 | EFT | DEPT OF RETIREMENT SYSTEMS | 12,797.06 | Pay Cycle(s) 08/10/2021 To 08/10/2021 - DComp; Pay Cycle(s) 08/10/2021 To 08/10/2021 - PERS2; Pay Cycle(s) 08/10/2021 To 08/10/2021 - PERS3; Pay Cycle(s) 08/10/2021 To 08/10/2021 - LEOFF2 |
| 792 | 08/10/2021 | Payroll | 6291 | EFT | IRS | 8,973.46 | 941 Deposit for Pay Cycle(s) 08/10/2021 - 08/10/2021 |
| 793 | 08/10/2021 | Payroll | 6291 | EFT | OR Department of Revenue | 638.00 | Pay Cycle(s) for OR Tax08/10/2021 - 08/10/2021 |
| | | | | | | 65,613.76 | |
| 001 General Fund | | | | | | | |
| | | | | | | 65,613.76 | Payroll: 65,613.76 |

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:03:57 Date: 08/13/2021

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001 General Fund

Months: 01 To: 07

| Revenues | Amt Budgeted | Revenues | Remaining | |
|--|---------------------|---------------------|---------------------|---------------|
| 310 Taxes | | | | |
| 311 10 00 000 Leasehold Excise Tax | 5,000.00 | 4,615.71 | 384.29 | 92.3% |
| 311 10 00 001 Property Tax Collected | 2,818,747.00 | 1,604,348.23 | 1,214,398.77 | 56.9% |
| 311 10 00 002 Property Tax - Delinquent | 10,000.00 | 0.00 | 10,000.00 | 0.0% |
| 311 10 00 003 Admin Refund (CC Treasurer) | 6,235.00 | 3,511.18 | 2,723.82 | 56.3% |
| 311 10 00 004 Timber Excise Tax | 5,000.00 | 2,059.82 | 2,940.18 | 41.2% |
| 310 Taxes | 2,844,982.00 | 1,614,534.94 | 1,230,447.06 | 56.8% |
| 330 Intergovernmental Revenues | | | | |
| 332 15 60 000 Steigerwald Wildlife Reserve | 583.00 | 583.08 | (0.08) | 100.0% |
| 334 04 90 000 EMS Participation Grant | 1,260.00 | 1,260.00 | 0.00 | 100.0% |
| 395 10 00 000 DNR Timber Sales | 3,000.00 | 7,441.43 | (4,441.43) | 248.0% |
| 330 Intergovernmental Revenues | 4,843.00 | 9,284.51 | (4,441.51) | 191.7% |
| 340 Charges For Services | | | | |
| 342 21 00 001 Wildland Firefighting-Personnel | 5,000.00 | 0.00 | 5,000.00 | 0.0% |
| 342 21 00 002 Wildland Firefighting-Equipment | 5,000.00 | 0.00 | 5,000.00 | 0.0% |
| 342 21 00 003 Ntnl Motocross Standby | 3,450.00 | 0.00 | 3,450.00 | 0.0% |
| 342 21 00 004 State School Fee | 1,047.00 | 0.00 | 1,047.00 | 0.0% |
| 340 Charges For Services | 14,497.00 | 0.00 | 14,497.00 | 0.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 000 Investment Interest (General Fund) | 14,500.00 | 8,089.61 | 6,410.39 | 55.8% |
| 362 00 00 000 DNR Timber Rents | 0.00 | 0.00 | 0.00 | 0.0% |
| 362 00 00 001 Station Use Fee | 0.00 | 0.00 | 0.00 | 0.0% |
| 367 00 00 000 Contributions & Donations | 150.00 | 0.00 | 150.00 | 0.0% |
| 369 10 00 000 Sale of Junk & Salvage | 346,800.00 | 346,798.70 | 1.30 | 100.0% |
| 369 91 00 000 Prior Year Refunds/Other Misc | 1,953.00 | 1,973.00 | (20.00) | 101.0% |
| 369 91 00 001 Other Misc. Revenue | 50.00 | 0.00 | 50.00 | 0.0% |
| 369 91 00 002 BVFF Refund for Vol Phys Exam | 200.00 | 0.00 | 200.00 | 0.0% |
| 360 Misc Revenue | 363,653.00 | 356,861.31 | 6,791.69 | 98.1% |
| 390 Other Revenues | | | | |
| 395 20 00 000 Insurance Claim | 0.00 | 0.00 | 0.00 | 0.0% |
| 390 Other Revenues | 0.00 | 0.00 | 0.00 | 0.0% |
| 397 Interfund Transfers | | | | |
| 397 00 00 003 Transfer From Apparatus Reserve | 68,500.00 | 0.00 | 68,500.00 | 0.0% |
| 397 Interfund Transfers | 68,500.00 | 0.00 | 68,500.00 | 0.0% |
| Fund Revenues: | 3,296,475.00 | 1,980,680.76 | 1,315,794.24 | 60.1% |
| Expenditures | Amt Budgeted | Expenditures | Remaining | |

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 07

| Expenditures | Amt Budgeted | Expenditures | Remaining |
|--------------|--------------|--------------|-----------|
|--------------|--------------|--------------|-----------|

100 Administration

110 Commissioners

| | | | |
|---|------------------|------------------|------------------------|
| 522 10 11 001 Commissioner Wages | 35,200.00 | 15,360.00 | 19,840.00 43.6% |
| 522 10 21 001 Commissioner Payroll Benefits | 2,693.00 | 1,175.20 | 1,517.80 43.6% |
| 522 10 48 001 Commissioner Mileage | 700.00 | 0.00 | 700.00 0.0% |
| 522 10 48 002 Commissioner Meals | 820.00 | 0.00 | 820.00 0.0% |
| 522 10 48 003 Commissioner Lodging | 2,550.00 | 0.00 | 2,550.00 0.0% |
| 522 10 48 004 Commissioner Dues/Memberships | 2,500.00 | 2,500.00 | 0.00 100.0% |
| 522 10 48 005 Commissioner Tuition | 3,460.00 | 210.00 | 3,250.00 6.1% |
| 110 Commissioners | 47,923.00 | 19,245.20 | 28,677.80 40.2% |

210 Wages & Benefits

| | | | |
|---|-------------------|-------------------|-------------------------|
| 522 10 10 001 Admin Wages | 240,442.00 | 134,569.41 | 105,872.59 56.0% |
| 522 10 14 001 Admin Overtime | 2,000.00 | 489.20 | 1,510.80 24.5% |
| 522 10 19 001 Admin Deferred Comp | 14,907.00 | 8,373.56 | 6,533.44 56.2% |
| 522 10 20 001 Admin Unemployment/Medicare | 5,188.00 | 2,372.55 | 2,815.45 45.7% |
| 522 10 22 001 Admin Medical Insurance | 62,166.00 | 33,163.17 | 29,002.83 53.3% |
| 522 10 25 001 Admin Uniforms | 300.00 | 73.99 | 226.01 24.7% |
| 522 10 26 001 Admin Disability | 4,222.00 | 2,674.00 | 1,548.00 63.3% |
| 522 10 26 002 Admin Retirement PERS | 17,159.00 | 9,713.73 | 7,445.27 56.6% |
| 522 10 27 001 Admin VEBA | 3,000.00 | 3,000.00 | 0.00 100.0% |
| 522 10 28 001 Admin Retirement LEOFF | 5,764.00 | 3,589.76 | 2,174.24 62.3% |
| 522 10 29 001 Admin L&I | 858.00 | 445.72 | 412.28 51.9% |
| 210 Wages & Benefits | 356,006.00 | 198,465.09 | 157,540.91 55.7% |

220 Supplies & Services

| | | | |
|--|-----------|----------|----------------|
| 522 10 24 001 Magellan - EAP | 988.00 | 411.25 | 576.75 41.6% |
| 522 10 30 000 Office Supplies | 1,000.00 | 524.93 | 475.07 52.5% |
| 522 10 30 001 Postage | 450.00 | 181.85 | 268.15 40.4% |
| 522 10 30 002 UPS/Federal Express | 200.00 | 55.32 | 144.68 27.7% |
| 522 10 31 000 Furniture/Appliances | 5,000.00 | 813.01 | 4,186.99 16.3% |
| 522 10 32 000 Cleaning and Sanitation | 2,400.00 | 1,384.41 | 1,015.59 57.7% |
| 522 10 33 000 Computer/Software/Supplies | 4,000.00 | 1,099.95 | 2,900.05 27.5% |
| 522 10 34 000 Incentives And Awards | 3,658.00 | 0.00 | 3,658.00 0.0% |
| 522 10 40 000 BIAS Financial Software | 7,301.00 | 7,236.78 | 64.22 99.1% |
| 522 10 40 001 Computer/Website Mtce & Repair | 11,200.00 | 8,163.75 | 3,036.25 72.9% |
| 522 10 40 002 Copier Mtce | 300.00 | 209.34 | 90.66 69.8% |
| 522 10 41 000 State Audit Costs | 0.00 | 0.00 | 0.00 0.0% |
| 522 10 42 000 Legal Services | 4,500.00 | 2,517.50 | 1,982.50 55.9% |
| 522 10 43 000 Medical/Drug Screen/Vaccinations | 4,000.00 | 1,113.40 | 2,886.60 27.8% |
| 522 10 44 000 Professional Services | 6,000.00 | 1,248.14 | 4,751.86 20.8% |
| 522 10 46 000 Taxes and Assessments | 1,275.00 | 1,216.15 | 58.85 95.4% |
| 522 10 49 000 Admin Tuition/Registration | 1,500.00 | 420.00 | 1,080.00 28.0% |
| 522 10 49 001 Admin Training Travel | 600.00 | 0.00 | 600.00 0.0% |
| 522 10 49 002 Admin Training Meals | 400.00 | 0.00 | 400.00 0.0% |
| 522 10 49 003 Admin Training Lodging | 975.00 | 0.00 | 975.00 0.0% |
| 522 20 42 000 Advertising | 1,000.00 | 305.00 | 695.00 30.5% |

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 07

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|------------------------------------|-------------------------------------|-------------------|-------------------|-------------------------|
| 220 Supplies & Services | | | | |
| 522 20 42 001 | Legal Notices | 100.00 | 0.00 | 100.00 0.0% |
| 522 20 45 001 | Election Fees | 6,000.00 | 2,673.52 | 3,326.48 44.6% |
| 522 20 46 000 | Bldgs/Liability/Equip Insuranc | 42,600.00 | 8,391.00 | 34,209.00 19.7% |
| 522 20 49 000 | NFIRS/Fire Manager/Target Solutions | 12,670.00 | 12,670.45 | (0.45) 100.0% |
| 220 Supplies & Services | | 118,117.00 | 50,635.75 | 67,481.25 42.9% |
| 100 Administration | | 522,046.00 | 268,346.04 | 253,699.96 51.4% |

200 Operations

210 Wages & Benefits

| | | | | |
|---------------------------------|--------------------------|---------------------|-------------------|-------------------------|
| 522 20 10 001 | Firefighter Wages | 999,854.00 | 556,359.46 | 443,494.54 55.6% |
| 522 20 14 001 | FF Overtime | 230,000.00 | 130,169.30 | 99,830.70 56.6% |
| 522 20 19 001 | Capt Deferred Comp | 24,420.00 | 12,517.33 | 11,902.67 51.3% |
| 522 20 20 001 | FF Unemployment/Medicare | 46,460.00 | 16,672.20 | 29,787.80 35.9% |
| 522 20 22 001 | FF Medical Insurance | 203,774.00 | 114,436.71 | 89,337.29 56.2% |
| 522 20 25 001 | FF Uniforms | 4,500.00 | 3,169.04 | 1,330.96 70.4% |
| 522 20 26 001 | FF Disability | 13,287.00 | 8,000.98 | 5,286.02 60.2% |
| 522 20 26 002 | FF Retirement PERS | 18,491.00 | 10,952.23 | 7,538.77 59.2% |
| 522 20 27 001 | FF VEBA | 10,000.00 | 10,000.00 | 0.00 100.0% |
| 522 20 28 001 | FF Retirement LEOFF | 53,135.00 | 32,445.50 | 20,689.50 61.1% |
| 522 20 29 001 | FF L&I | 55,301.00 | 36,035.97 | 19,265.03 65.2% |
| 210 Wages & Benefits | | 1,659,222.00 | 930,758.72 | 728,463.28 56.1% |

215 Volunteer Benefits

| | | | | |
|-------------------------------|---------------------------|------------------|-----------------|------------------------|
| 522 20 11 001 | Volunteer Stipends | 30,000.00 | 6,871.31 | 23,128.69 22.9% |
| 522 20 21 001 | Medicare/SS Vol | 2,295.00 | 522.64 | 1,772.36 22.8% |
| 522 20 23 001 | Intern Tuition Assistance | 9,000.00 | 0.00 | 9,000.00 0.0% |
| 215 Volunteer Benefits | | 41,295.00 | 7,393.95 | 33,901.05 17.9% |

220 Supplies & Services

| | | | | |
|---------------|-----------------------------|-----------|-----------|-----------------|
| 522 20 30 000 | Maps/Books/ Periodicals | 550.00 | 538.11 | 11.89 97.8% |
| 522 20 31 000 | Food and Water | 1,500.00 | 38.90 | 1,461.10 2.6% |
| 522 20 32 000 | Expendable Equipment | 1,000.00 | 269.32 | 730.68 26.9% |
| 522 20 32 001 | Other Operating Supplies | 4,000.00 | 950.46 | 3,049.54 23.8% |
| 522 20 32 002 | Equipment | 40,000.00 | 32,720.96 | 7,279.04 81.8% |
| 522 20 32 003 | Tech Rescue Equipment | 3,000.00 | 750.91 | 2,249.09 25.0% |
| 522 20 32 004 | Hose & Nozzles | 2,000.00 | 0.00 | 2,000.00 0.0% |
| 522 20 33 000 | Volunteer Uniforms | 750.00 | 255.54 | 494.46 34.1% |
| 522 20 33 001 | T-Shirts/Sweatshirts | 1,500.00 | 500.33 | 999.67 33.4% |
| 522 20 34 000 | Bldg Supplies/Facility Misc | 1,500.00 | 820.24 | 679.76 54.7% |
| 522 20 35 000 | Address Signs | 500.00 | 0.00 | 500.00 0.0% |
| 522 20 36 000 | Diesel / Gas | 20,000.00 | 7,375.63 | 12,624.37 36.9% |
| 522 20 38 000 | Turn-Outs | 10,000.00 | 3,420.80 | 6,579.20 34.2% |
| 522 20 38 001 | PPE Accessories | 3,000.00 | 1,011.70 | 1,988.30 33.7% |
| 522 20 40 000 | Radio Dispatch | 35,000.00 | 22,349.48 | 12,650.52 63.9% |

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 07

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|-------------------------------------|-------------------|------------------|------------------|--------------|
| 220 Supplies & Services | | | | |
| 522 20 41 001 Satellite Phone | 375.00 | 211.96 | 163.04 | 56.5% |
| 522 20 41 002 Verizon MDC Cards | 2,880.00 | 960.24 | 1,919.76 | 33.3% |
| 522 20 41 003 Cell Phones E91 & E94 | 1,320.00 | 598.60 | 721.40 | 45.3% |
| 522 20 44 001 Dues/Memberships | 4,000.00 | 3,819.50 | 180.50 | 95.5% |
| 522 20 45 000 Volunteer Pensions | 1,080.00 | 660.00 | 420.00 | 61.1% |
| 220 Supplies & Services | 133,955.00 | 77,252.68 | 56,702.32 | 57.7% |

240 Wildland Wages & Benefits

| | | | | |
|--|-----------------|-------------|-----------------|-------------|
| 522 20 11 002 Wildland Salary & Benefits | 2,500.00 | 0.00 | 2,500.00 | 0.0% |
| 522 20 14 002 Wildland Overtime | 2,500.00 | 0.00 | 2,500.00 | 0.0% |
| 240 Wildland Wages & Benefits | 5,000.00 | 0.00 | 5,000.00 | 0.0% |

| | | | | |
|-----------------------|---------------------|---------------------|-------------------|--------------|
| 200 Operations | 1,839,472.00 | 1,015,405.35 | 824,066.65 | 55.2% |
|-----------------------|---------------------|---------------------|-------------------|--------------|

300 Public Education

220 Supplies & Services

| | | | | |
|--|-----------------|-------------|-----------------|-------------|
| 522 30 30 000 Educational Supplies | 500.00 | 0.00 | 500.00 | 0.0% |
| 522 30 40 000 Printing/Newsletter | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 522 30 41 000 Postage for Newsletter | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 522 30 42 000 Public Education Advertising | 300.00 | 0.00 | 300.00 | 0.0% |
| 220 Supplies & Services | 4,800.00 | 0.00 | 4,800.00 | 0.0% |

| | | | | |
|-----------------------------|-----------------|-------------|-----------------|-------------|
| 300 Public Education | 4,800.00 | 0.00 | 4,800.00 | 0.0% |
|-----------------------------|-----------------|-------------|-----------------|-------------|

400 Training

220 Supplies & Services

| | | | | |
|---|------------------|-----------------|------------------|--------------|
| 522 45 30 000 Books/Periodicals (Training) | 2,000.00 | 681.74 | 1,318.26 | 34.1% |
| 522 45 32 000 Food and Water (Training) | 150.00 | 0.00 | 150.00 | 0.0% |
| 522 45 33 000 Training Supplies | 500.00 | 0.00 | 500.00 | 0.0% |
| 522 45 40 000 Local/Long Distance Travel (Training) | 500.00 | 0.00 | 500.00 | 0.0% |
| 522 45 41 000 Meals (Training) | 2,500.00 | 100.00 | 2,400.00 | 4.0% |
| 522 45 42 000 Lodging | 4,000.00 | 0.00 | 4,000.00 | 0.0% |
| 522 45 43 000 Tuition | 10,000.00 | 3,989.19 | 6,010.81 | 39.9% |
| 522 45 43 001 Tuition Reimbursement-IAFF | 10,000.00 | 0.00 | 10,000.00 | 0.0% |
| 220 Supplies & Services | 29,650.00 | 4,770.93 | 24,879.07 | 16.1% |

| | | | | |
|---------------------|------------------|-----------------|------------------|--------------|
| 400 Training | 29,650.00 | 4,770.93 | 24,879.07 | 16.1% |
|---------------------|------------------|-----------------|------------------|--------------|

500 Equipment Repair & Maintenance

220 Supplies & Services

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 07

| Expenditures | Amt Budgeted | Expenditures | Remaining |
|--------------|--------------|--------------|-----------|
|--------------|--------------|--------------|-----------|

220 Supplies & Services

| | | | | | |
|------------------------------------|--------------------------------------|------------------|-----------------|------------------|--------------|
| 522 60 40 000 | Fire Extinguisher Maint | 2,200.00 | 781.79 | 1,418.21 | 35.5% |
| 522 60 40 001 | Exercise Equip Maint | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 522 60 41 000 | Pump/Hose & Nozzle Test/Mtce | 2,500.00 | 1,043.00 | 1,457.00 | 41.7% |
| 522 60 41 001 | EMS Equipment Mtce | 200.00 | 0.00 | 200.00 | 0.0% |
| 522 60 41 002 | Ladder Testing/Repair | 2,000.00 | 0.00 | 2,000.00 | 0.0% |
| 522 60 41 003 | Hand Tool Maintenance | 150.00 | 0.00 | 150.00 | 0.0% |
| 522 60 41 004 | SCBA Mtce | 5,000.00 | 1,193.63 | 3,806.37 | 23.9% |
| 522 60 42 000 | Communication Equipment Repair/Mtce. | 4,000.00 | 0.00 | 4,000.00 | 0.0% |
| 522 60 43 000 | Small Engine Repair | 5,500.00 | 323.45 | 5,176.55 | 5.9% |
| 522 60 47 001 | Emergency Generators Repair/Mtce. | 1,500.00 | 718.88 | 781.12 | 47.9% |
| 220 Supplies & Services | | 25,050.00 | 4,060.75 | 20,989.25 | 16.2% |

| | | | | |
|---|------------------|-----------------|------------------|--------------|
| 500 Equipment Repair & Maintenance | 25,050.00 | 4,060.75 | 20,989.25 | 16.2% |
|---|------------------|-----------------|------------------|--------------|

525 Disaster Services

525 Disaster Services

| | | | | | |
|------------------------------|-----------------------|---------------|-------------|---------------|-------------|
| 525 60 30 000 | Disaster Preparedness | 150.00 | 0.00 | 150.00 | 0.0% |
| 525 Disaster Services | | 150.00 | 0.00 | 150.00 | 0.0% |
| 525 Disaster Services | | 150.00 | 0.00 | 150.00 | 0.0% |

550 Apparatus Repair & Maintenance

220 Supplies & Services

| | | | | | |
|------------------------------------|------------------------|------------------|------------------|------------------|--------------|
| 522 60 48 000 | Vehicle Repair & Maint | 2,700.00 | 420.59 | 2,279.41 | 15.6% |
| 522 60 48 001 | T93 (1001) | 2,250.00 | 917.90 | 1,332.10 | 40.8% |
| 522 60 48 009 | E93 (1009) | 3,600.00 | 0.00 | 3,600.00 | 0.0% |
| 522 60 48 010 | T95 (1010) | 2,250.00 | 0.00 | 2,250.00 | 0.0% |
| 522 60 48 012 | U93 | 675.00 | 606.33 | 68.67 | 89.8% |
| 522 60 48 013 | S93 (1013) | 3,600.00 | 1,749.28 | 1,850.72 | 48.6% |
| 522 60 48 014 | E94 (1014) | 3,600.00 | 1,398.90 | 2,201.10 | 38.9% |
| 522 60 48 018 | U92 (1018) | 675.00 | 0.00 | 675.00 | 0.0% |
| 522 60 48 019 | RH93 (1019) | 675.00 | 848.73 | (173.73) | 125.7% |
| 522 60 48 020 | E91 (1020) | 2,250.00 | 1,182.70 | 1,067.30 | 52.6% |
| 522 60 48 021 | New Squad (1021) | 3,600.00 | 792.82 | 2,807.18 | 22.0% |
| 522 60 48 022 | New Squad (1022) | 3,600.00 | 0.00 | 3,600.00 | 0.0% |
| 522 60 48 909 | E92 (909) | 2,250.00 | 0.00 | 2,250.00 | 0.0% |
| 522 60 48 914 | T94 (914) | 2,250.00 | 2,697.40 | (447.40) | 119.9% |
| 522 60 48 915 | U94 (915) | 675.00 | 0.00 | 675.00 | 0.0% |
| 522 60 48 916 | E95 (916) | 3,600.00 | 753.39 | 2,846.61 | 20.9% |
| 522 60 48 917 | S94 (917) | 3,600.00 | 4,580.44 | (980.44) | 127.2% |
| 522 60 48 919 | T91 (919) | 2,250.00 | 433.60 | 1,816.40 | 19.3% |
| 220 Supplies & Services | | 44,100.00 | 16,382.08 | 27,717.92 | 37.1% |

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 07

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|--------------|--------------|--------------|-----------|--|
|--------------|--------------|--------------|-----------|--|

| | | | | |
|---|------------------|------------------|------------------|--------------|
| 550 Apparatus Repair & Maintenance | 44,100.00 | 16,382.08 | 27,717.92 | 37.1% |
|---|------------------|------------------|------------------|--------------|

580 Non Expenditures

580 Non Expenditures

| | | | | |
|--------------------------------|------|----------|------------|------|
| 589 99 99 000 Payroll Clearing | 0.00 | 2,150.26 | (2,150.26) | 0.0% |
|--------------------------------|------|----------|------------|------|

| | | | | |
|----------------------|------|----------|------------|------|
| 580 Non Expenditures | 0.00 | 2,150.26 | (2,150.26) | 0.0% |
|----------------------|------|----------|------------|------|

| | | | | |
|-----------------------------|-------------|-----------------|-------------------|-------------|
| 580 Non Expenditures | 0.00 | 2,150.26 | (2,150.26) | 0.0% |
|-----------------------------|-------------|-----------------|-------------------|-------------|

592 Debt Service

597 Interfund Transfers

| | | | | |
|--|------------|------------|------------|-------|
| 597 22 00 001 Transfer Out- Debt Service Payment | 550,758.00 | 371,395.51 | 179,362.49 | 67.4% |
|--|------------|------------|------------|-------|

| | | | | |
|-------------------------|------------|------------|------------|-------|
| 597 Interfund Transfers | 550,758.00 | 371,395.51 | 179,362.49 | 67.4% |
|-------------------------|------------|------------|------------|-------|

| | | | | |
|-------------------------|-------------------|-------------------|-------------------|--------------|
| 592 Debt Service | 550,758.00 | 371,395.51 | 179,362.49 | 67.4% |
|-------------------------|-------------------|-------------------|-------------------|--------------|

594 Capital Expenditures

594 Capital Expenditures

| | | | | |
|---------------------------------|----------|------|----------|------|
| 594 22 60 000 Capital Purchases | 8,000.00 | 0.00 | 8,000.00 | 0.0% |
|---------------------------------|----------|------|----------|------|

| | | | | |
|------------------------------|-----------|-----------|----------|-------|
| 594 22 61 000 Computer Equip | 12,500.00 | 10,434.62 | 2,065.38 | 83.5% |
|------------------------------|-----------|-----------|----------|-------|

| | | | | |
|---|------|------|------|------|
| 594 22 62 000 Offsets Over Est. Prop. Tax | 0.00 | 0.00 | 0.00 | 0.0% |
|---|------|------|------|------|

| | | | | |
|---|----------|------|----------|------|
| 594 22 63 000 Offsets Est. Mob Equip. Rev | 5,000.00 | 0.00 | 5,000.00 | 0.0% |
|---|----------|------|----------|------|

| | | | | |
|-----------------------------|-----------|------|-----------|------|
| 594 22 64 000 New Apparatus | 68,500.00 | 0.00 | 68,500.00 | 0.0% |
|-----------------------------|-----------|------|-----------|------|

| | | | | |
|--------------------------|-----------|-----------|-----------|-------|
| 594 Capital Expenditures | 94,000.00 | 10,434.62 | 83,565.38 | 11.1% |
|--------------------------|-----------|-----------|-----------|-------|

| | | | | |
|---------------------------------|------------------|------------------|------------------|--------------|
| 594 Capital Expenditures | 94,000.00 | 10,434.62 | 83,565.38 | 11.1% |
|---------------------------------|------------------|------------------|------------------|--------------|

600 Facilities

220 Supplies & Services

| | | | | |
|------------------------------|----------|----------|----------|-------|
| 522 50 30 000 Grounds & Park | 6,000.00 | 1,146.12 | 4,853.88 | 19.1% |
|------------------------------|----------|----------|----------|-------|

| | | | | |
|-----------------------------------|------------|-----------|------------|-------|
| 522 50 40 000 Bldg Repair & Maint | 150,000.00 | 30,108.96 | 119,891.04 | 20.1% |
|-----------------------------------|------------|-----------|------------|-------|

| | | | | |
|-------------------------|------------|-----------|------------|-------|
| 220 Supplies & Services | 156,000.00 | 31,255.08 | 124,744.92 | 20.0% |
|-------------------------|------------|-----------|------------|-------|

691 Station 91

| | | | | |
|----------------------------------|--------|--------|--------|-------|
| 522 50 41 091 Monitoring (St 91) | 475.00 | 334.02 | 140.98 | 70.3% |
|----------------------------------|--------|--------|--------|-------|

| | | | | |
|--|----------|----------|----------|-------|
| 522 50 42 091 Comcast Tel/Internet (St 91) | 3,800.00 | 2,481.77 | 1,318.23 | 65.3% |
|--|----------|----------|----------|-------|

| | | | | |
|--|----------|----------|----------|-------|
| 522 50 43 091 Electrical Service (St 91) | 7,000.00 | 3,398.32 | 3,601.68 | 48.5% |
|--|----------|----------|----------|-------|

| | | | | |
|-------------------------------|----------|--------|--------|-------|
| 522 50 44 091 Garbage (St 91) | 1,460.00 | 966.28 | 493.72 | 66.2% |
|-------------------------------|----------|--------|--------|-------|

| | | | | |
|---------------------------|----------|----------|----------|-------|
| 522 50 45 091 Gas (St 91) | 4,500.00 | 2,965.10 | 1,534.90 | 65.9% |
|---------------------------|----------|----------|----------|-------|

| | | | | |
|-------------------------------------|--------|--------|--------|-------|
| 522 50 46 091 Water & Sewer (St 91) | 850.00 | 526.93 | 323.07 | 62.0% |
|-------------------------------------|--------|--------|--------|-------|

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:03:57 Date: 08/13/2021

Page: 7

001 General Fund

Months: 01 To: 07

| Expenditures | Amt Budgeted | Expenditures | Remaining | |
|---|---------------------|---------------------|---------------------|--------------|
| 691 Station 91 | | | | |
| 691 Station 91 | 18,085.00 | 10,672.42 | 7,412.58 | 59.0% |
| 692 Station 92 | | | | |
| 522 50 43 092 Electrical & Heating (St 92) | 850.00 | 478.45 | 371.55 | 56.3% |
| 692 Station 92 | 850.00 | 478.45 | 371.55 | 56.3% |
| 693 Station 93 | | | | |
| 522 50 41 093 Monitoring (St 93) | 450.00 | 0.00 | 450.00 | 0.0% |
| 522 50 42 093 Comcast Tel/Internet (St 93) | 2,925.00 | 2,126.48 | 798.52 | 72.7% |
| 522 50 43 093 Electrical & Htg (St 93) | 5,000.00 | 3,350.06 | 1,649.94 | 67.0% |
| 522 50 44 093 Garbage (St 93) | 150.00 | 89.29 | 60.71 | 59.5% |
| 693 Station 93 | 8,525.00 | 5,565.83 | 2,959.17 | 65.3% |
| 694 Station 94 | | | | |
| 522 50 41 094 Monitoring (St 94) | 660.00 | 491.28 | 168.72 | 74.4% |
| 522 50 42 094 Comcast Tel/Internet (St 94) | 3,450.00 | 2,493.43 | 956.57 | 72.3% |
| 522 50 43 094 Electric & Heating (St 94) | 6,600.00 | 4,200.29 | 2,399.71 | 63.6% |
| 522 50 44 094 Garbage (St 94) | 705.00 | 431.40 | 273.60 | 61.2% |
| 694 Station 94 | 11,415.00 | 7,616.40 | 3,798.60 | 66.7% |
| 600 Facilities | 194,875.00 | 55,588.18 | 139,286.82 | 28.5% |
| 800 Fund Transfers | | | | |
| 801 Transfer To Reserve Fund | | | | |
| 597 22 49 000 Transfer Out To Capital Facility | 14,216.00 | 0.00 | 14,216.00 | 0.0% |
| 597 22 60 001 Transfer Out To Apparatus Reserve | 173,358.00 | 16,200.00 | 157,158.00 | 9.3% |
| 597 22 64 001 TransfersOut To Equipment Reserve | 74,000.00 | 0.00 | 74,000.00 | 0.0% |
| 801 Transfer To Reserve Fund | 261,574.00 | 16,200.00 | 245,374.00 | 6.2% |
| 800 Fund Transfers | 261,574.00 | 16,200.00 | 245,374.00 | 6.2% |
| Fund Expenditures: | 3,566,475.00 | 1,764,733.72 | 1,801,741.28 | 49.5% |
| Fund Excess/(Deficit): | (270,000.00) | 215,947.04 | | |

2021 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 07

Time: 14:03:57

Date: 08/13/2021

Page: 8

| Fund | Revenue Budgeted | Received | | Expense Budgeted | Spent | |
|------------------|------------------|--------------|-------|------------------|--------------|-------|
| 001 General Fund | 3,296,475.00 | 1,980,680.76 | 60.1% | 3,566,475.00 | 1,764,733.72 | 49% |
| | 3,296,475.00 | 1,980,680.76 | 60.1% | 3,566,475.00 | 1,764,733.72 | 49.5% |

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:04:48 Date: 08/13/2021

Page: 1

002 Apparatus Replacement Fund

Months: 01 To: 07

| Revenues | Amt Budgeted | Revenues | Remaining | |
|--|-------------------|-------------------|--------------------|---------------|
| 308 Beginning Balances | | | | |
| 308 51 00 001 Beginning Balance Apparatus Replacement | 373,494.95 | 373,494.95 | 0.00 | 100.0% |
| 308 Beginning Balances | 373,494.95 | 373,494.95 | 0.00 | 100.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 001 Investment Interest (Apparatus Reserve) | 0.00 | 1,608.87 | (1,608.87) | 0.0% |
| 360 Misc Revenue | 0.00 | 1,608.87 | (1,608.87) | 0.0% |
| 397 Interfund Transfers | | | | |
| 397 00 00 001 Transfer In-Apparatus Replacement | 0.00 | 16,200.00 | (16,200.00) | 0.0% |
| 397 Interfund Transfers | 0.00 | 16,200.00 | (16,200.00) | 0.0% |
| Fund Revenues: | 373,494.95 | 391,303.82 | (17,808.87) | 104.8% |
| Expenditures | Amt Budgeted | Expenditures | Remaining | |
| 597 Interfund Transfers | | | | |
| 597 22 60 003 Transfers From Apparatus Reserve To General Fund | 68,500.00 | 0.00 | 68,500.00 | 0.0% |
| 597 Interfund Transfers | 68,500.00 | 0.00 | 68,500.00 | 0.0% |
| 999 Ending Balance | | | | |
| 508 51 00 001 Ending Balance Apparatus Replacement | 0.00 | 0.00 | 0.00 | 0.0% |
| 999 Ending Balance | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Expenditures: | 68,500.00 | 0.00 | 68,500.00 | 0.0% |
| Fund Excess/(Deficit): | 304,994.95 | 391,303.82 | | |

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:04:48 Date: 08/13/2021

Page: 2

003 Capital Facility Fund

Months: 01 To: 07

| Revenues | Amt Budgeted | Revenues | Remaining | |
|--|-------------------|-------------------|-----------------|---------------|
| 308 Beginning Balances | | | | |
| 308 51 00 002 Beginning Balance Capital Facility | 157,482.58 | 157,482.58 | 0.00 | 100.0% |
| 308 Beginning Balances | 157,482.58 | 157,482.58 | 0.00 | 100.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 002 Investment Interest (Capital Facility) | 0.00 | 659.44 | (659.44) | 0.0% |
| 360 Misc Revenue | 0.00 | 659.44 | (659.44) | 0.0% |
| 397 Interfund Transfers | | | | |
| 397 00 00 000 Transfer In- Capital Facility | 0.00 | 0.00 | 0.00 | 0.0% |
| 397 Interfund Transfers | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Revenues: | 157,482.58 | 158,142.02 | (659.44) | 100.4% |
| Expenditures | Amt Budgeted | Expenditures | Remaining | |
| 999 Ending Balance | | | | |
| 508 51 00 002 Ending Balance Capital Facility | 0.00 | 0.00 | 0.00 | 0.0% |
| 999 Ending Balance | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Expenditures: | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Excess/(Deficit): | 157,482.58 | 158,142.02 | | |

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:04:48 Date: 08/13/2021

Page: 3

| 004 Leave Accrual Fund | | Months: 01 To: 07 | | | |
|-------------------------------|-------------------------------------|-------------------|------------------|-----------------|---------------|
| Revenues | Amt Budgeted | Revenues | Remaining | | |
| 308 Beginning Balances | | | | | |
| 308 51 00 003 | Beginning Balance Leave Accrual | 45,552.64 | 45,552.64 | 0.00 | 100.0% |
| 308 Beginning Balances | | 45,552.64 | 45,552.64 | 0.00 | 100.0% |
| 360 Misc Revenue | | | | | |
| 361 10 00 003 | Investment Interest (Leave Accrual) | 0.00 | 190.77 | (190.77) | 0.0% |
| 360 Misc Revenue | | 0.00 | 190.77 | (190.77) | 0.0% |
| Fund Revenues: | | 45,552.64 | 45,743.41 | (190.77) | 100.4% |
| Expenditures | Amt Budgeted | Expenditures | Remaining | | |
| 999 Ending Balance | | | | | |
| 508 51 00 003 | Ending Balance Leave Accrual | 0.00 | 0.00 | 0.00 | 0.0% |
| 999 Ending Balance | | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Expenditures: | | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Excess/(Deficit): | | 45,552.64 | 45,743.41 | | |

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:04:48 Date: 08/13/2021

Page: 4

005 Plans Trailer Copier

Months: 01 To: 07

| Revenues | Amt Budgeted | Revenues | Remaining | |
|--|-----------------|-----------------|---------------|---------------|
| 308 Beginning Balances | | | | |
| 308 51 00 004 Beginning Balance Plans Trailer Copier | 2,173.04 | 2,173.04 | 0.00 | 100.0% |
| 308 Beginning Balances | 2,173.04 | 2,173.04 | 0.00 | 100.0% |
| 360 Misc Revenue | | | | |
| 361 10 00 005 Investment Interest (Copier Reserve) | 0.00 | 9.09 | (9.09) | 0.0% |
| 360 Misc Revenue | 0.00 | 9.09 | (9.09) | 0.0% |
| Fund Revenues: | 2,173.04 | 2,182.13 | (9.09) | 100.4% |
| Expenditures | Amt Budgeted | Expenditures | Remaining | |
| 999 Ending Balance | | | | |
| 508 51 00 004 Ending Balance Copier | 0.00 | 0.00 | 0.00 | 0.0% |
| 999 Ending Balance | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Expenditures: | 0.00 | 0.00 | 0.00 | 0.0% |
| Fund Excess/(Deficit): | 2,173.04 | 2,182.13 | | |

2021 BUDGET POSITION

East County Fire & Rescue

Time: 14:04:48 Date: 08/13/2021

Page: 5

006 Equipment Reserve Fund Months: 01 To: 07

| | Amt Budgeted | Revenues | Remaining | |
|--|--------------|----------|-----------|--|
|--|--------------|----------|-----------|--|

308 Beginning Balances

| | | | | |
|---|------------|------------|------|--------|
| 308 51 00 005 Beginning Balance Equipment Reserve | 250,756.78 | 250,756.78 | 0.00 | 100.0% |
| 308 Beginning Balances | 250,756.78 | 250,756.78 | 0.00 | 100.0% |

360 Misc Revenue

| | | | | |
|---|------|----------|------------|------|
| 361 10 00 004 Investment Interest (Equipment Reserve) | 0.00 | 1,050.03 | (1,050.03) | 0.0% |
| 360 Misc Revenue | 0.00 | 1,050.03 | (1,050.03) | 0.0% |

397 Interfund Transfers

| | | | | |
|--|------|------|------|------|
| 397 00 00 002 Transfer In- Equipment Reserve | 0.00 | 0.00 | 0.00 | 0.0% |
| 397 Interfund Transfers | 0.00 | 0.00 | 0.00 | 0.0% |

| | | | | |
|-----------------------|-------------------|-------------------|-------------------|---------------|
| Fund Revenues: | 250,756.78 | 251,806.81 | (1,050.03) | 100.4% |
|-----------------------|-------------------|-------------------|-------------------|---------------|

| | Amt Budgeted | Expenditures | Remaining | |
|--|--------------|--------------|-----------|--|
|--|--------------|--------------|-----------|--|

999 Ending Balance

| | | | | |
|---|------|------|------|------|
| 508 51 00 005 Ending Balance Equipment Resere | 0.00 | 0.00 | 0.00 | 0.0% |
| 999 Ending Balance | 0.00 | 0.00 | 0.00 | 0.0% |

| | | | | |
|---------------------------|-------------|-------------|-------------|-------------|
| Fund Expenditures: | 0.00 | 0.00 | 0.00 | 0.0% |
|---------------------------|-------------|-------------|-------------|-------------|

| | | | | |
|-------------------------------|-------------------|-------------------|--|--|
| Fund Excess/(Deficit): | 250,756.78 | 251,806.81 | | |
|-------------------------------|-------------------|-------------------|--|--|

2021 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 07

Time: 14:04:48 Date: 08/13/2021

Page: 6

| Fund | Revenue Budgeted | Received | | Expense Budgeted | Spent | |
|--------------------------------|------------------|------------|--------|------------------|-------|------|
| 002 Apparatus Replacement Fund | 373,494.95 | 391,303.82 | 104.8% | 68,500.00 | 0.00 | 0% |
| 003 Capital Facility Fund | 157,482.58 | 158,142.02 | 100.4% | 0.00 | 0.00 | 0% |
| 004 Leave Accrual Fund | 45,552.64 | 45,743.41 | 100.4% | 0.00 | 0.00 | 0% |
| 005 Plans Trailer Copier | 2,173.04 | 2,182.13 | 100.4% | 0.00 | 0.00 | 0% |
| 006 Equipment Reserve Fund | 250,756.78 | 251,806.81 | 100.4% | 0.00 | 0.00 | 0% |
| | 829,459.99 | 849,178.19 | 102.4% | 68,500.00 | 0.00 | 0.0% |

Chief's Report

8-17-2021

Calls since last Commissioner meeting, 54

EMS: 38

Fire: 2

Other: 14

Calls YTD: 2021- 669

Mutual and Auto aid – 15% 2021, Year-to-date - 22%, 148 calls

FY2020 = 251, 23% of total calls FY2019 = 207, 22% of total calls

Staff Overtime Numbers:

Budget Amount: \$230,000

Used YTD: \$135,956

% Used: 59.11 %

- Brown outs since last meeting: 1, 24 hour shift

9 callback shifts (2-Sick, 4-Vac, 2 Mobe & 1 other)
Covered by 8 OT Shifts
- Working with the Clark County Fire Chiefs, Dr. Wittwer and Brian Snure on how to operationally meet the Governor's Proclamation covering Covid-19 vaccinations.

AC Jacobs Report

8-17-21

DOC training continues to be postponed until allowed by guidelines.

Production date for the new squad chassis is August 17, (today) delivery should be in mid to late September. At this point it appears that the original price quote is still correct.

August EST/Tender training will be 8-23-21 Sta.93 7 PM.

RH 93 responded to a 2nd alarm fire call in Washougal on Aug. 15th.

Safety Report

Last safety committee meeting was 7-29-2021.

Next safety committee meeting will be 9-7-21 Sta. 91 7:30 PM.

No reported accidents/incidents since the last board meeting.

East County Fire & Rescue Budget Calendar for FY2022

| | |
|-------------------------------|--|
| August 17, 2021 | Adopt Budget Calendar |
| Aug 18 - Sept 30, 2021 | Accept Input to Budget |
| September 16, 2021 | Deadline—(Pub Hearing) Legal Ad |
| October 5, 2021 | Public Hearing—Income Sources |
| October 19, 2021 | Presentation of Draft Budget |
| November 2, 2021 | Review of Final Budget |
| November 16, 2021 | *Approve Budget Document |

*** Final Budget Must be Filed by November 30**

EAST COUNTY Fire and Rescue

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Honeywell Win-Pak Upgrade
inc. database conversion and reinstatement fee

BRAND/MODEL/VENDOR/PART NUMBER: CommGear.com

APPARATUS / STATION NUMBER: _____

ESTIMATED COST OF REQUESTED ITEM: \$ 3286.00

EXPLAIN THE NEED FOR REQUESTED ITEM: Required software for
Access Control system (sta. 91 & 93). Unable to register
old software on new server.

PERSON REQUESTING THE PURCHASE: Linda Durrett

DATE: 8-9-2021

BUDGET CODING: SUB 522 ELE 10 OBJ 33 ID 000

DATE NEEDED BY: _____

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: _____

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:

Wishlist (<https://www.commgear.com/wishlist/>)

Login / Register (<https://www.commgear.com/customer/account/>)

0 item - \$0.00

(<https://www.commgear.com/checkout/cart/>)



(<https://www.commgear.com/>)

QUESTIONS? WE'VE GOT ANSWERS!
CALL US TODAY: 919-854-7986



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Search

SECURITY SYSTEMS

[Home \(https://www.commgear.com/\)](https://www.commgear.com/) / [Security Systems \(https://www.commgear.com/security-systems.html\)](https://www.commgear.com/security-systems.html) / HONEYWELL WIN-PAK UPGRADE

Honeywell

HONEYWELL WIN-PAK UPGRADE

Product Number: SMUWPP / CPSSRVDB / SSAREINSTATE

Availability: In Stock

\$3,285.99

-

0

+

Add to Cart

Honeywell's WIN-PAK® software suite provides a range of solutions from access control only to fully integrated security solutions. WIN-PAK's powerful user interface allows dealers to install a single software for all of their customers' security needs.

Features

Qty. (1) Honeywell WIN-PAK SMU (1 Year) + 4.8 Software #SMUWPP @ List Price \$2,000.00 each – discount price \$1,500.00 each.

Qty. (1) Honeywell WIN-PAK Database Conversion* #CPSSRVDB @ MSRP \$892.99.

Qty. (1) Honeywell WIN-PAK Reinstate Fee #SSAREINSTATE @ MSRP \$892.99.

EAST COUNTY Fire and Rescue

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Single zone ductless wall unit for the server room at Station 91

BRAND/MODEL/VENDOR/PART NUMBER: _____

APPARATUS / STATION NUMBER: Station 91 (server room)

ESTIMATED COST OF REQUESTED ITEM: _____

EXPLAIN THE NEED FOR REQUESTED ITEM: replace non-functional single zone ductless wall unit in the server room at Station 91

PERSON REQUESTING THE PURCHASE: _____

DATE: 08/17/2021

BUDGET CODING: SUB 522 ELE 50 OBJ 40 ID 000

DATE NEEDED BY: _____

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____
AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: Miller's Heating & Air

TOTAL COST: _____

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:



Miller's Heating and Air
 6109 NE Highway 99
 Vancouver, WA 98665
 360-695-6500

Estimate 41190654
 Job 8535328
 Estimate Date 8/2/2021
 Customer PO

Billing Address
 East County Fire & Rescue
 600 Northeast 267th Avenue
 Camas, WA 98607 USA

Job Address
 East County Fire & Rescue St 94
 1808 Southeast 352nd Avenue
 Washougal, WA 98671 USA

Estimate Details

Single Zone Ductless-Lennox

| Task # | Description | Quantity | Your Price | Your Total |
|----------------------------|--|----------|------------|------------|
| MELEC-Single Zone Ductless | Electrical work to install single zone ductless system MILLER'S at Prevailing wages | 1.00 | \$1,500.00 | \$1,500.00 |
| SVCLBR | Prevailing Wages Two man team \$60/hour for 6 hours | 1.00 | \$720.00 | \$720.00 |
| MWMA012S4-2P Single Zone | Single Zone Ductless Wall Unit 12K BTUS Matched with outdoor unit: MPB012S4S-1P HSPF: 11 BTUS @ 47: 13,660 BTUS BTUS @ 17: 9,930 BTUS BTUS @ 5: 9130 BTUS | 1.00 | \$4,109.06 | \$4,109.06 |
| Lennox MWMA012S4-2P | | | | |

| | |
|--------------------------------|------------------|
| Potential Savings | \$72.00-\$108.00 |
| Sub-Total | \$6,329.06 |
| 600 - CLARK COUNTY 7.7% | \$487.34 |
| Total | \$6,816.40 |

Thank you for choosing Miller's Heating and Air!
www.millersheating.com

100% No Risk Commitment!!

It's very simple! You have my word and my commitment that if you trust us with your project you won't ever regret it. We promise....

- Straightforward Business Practices: We are here to serve you in a honest and transparent manner. No gimmicks.
 - Your 100% Satisfaction: We will do everything within our power to make sure you are 100% satisfied.
 - Industry Best Materials: We don't cut corners and only use the best materials available. If it's not the industry's best, we don't use it!
 - Lifetime Warranty on workmanship
 - Getting More Than Your Money's Worth in Customer's Service: We are not the cheapest but we do have the best team available to make sure you absolutely get everything and more than what you pay for.
- I have personally been in business for over 33 years and confidently give you this 100% No Risk Commitment!

-David Adams, Miller's Owner

- Prices are guaranteed for NO MORE than 30 days.
- This estimate REQUIRES a 50% down payment or 3rd party financing approval prior to beginning the install
- Final balance of the install invoice is expected on the day of the install when the system installed is running and producing heating or cooling unless a 3rd party financial institution is going to make the final payment. Miller's does not allow customers to wait until final inspection to make the final payment.
- Annual Maintenance is required to maintain manufacturer and contractor warranties.
- Any additional services/products discussed but declined may impact operation and performance of the system
- In general, warranties and guarantees apply to the original purchaser.

To take advantage of these guarantees, please call your Comfort Advisor on their cell phone located on their business card or reach out to the office at: (360) 695-6500

Accepted by: _____
 Date: _____

Miller's Representative: _____
 Date: _____

THIS IS AN ESTIMATE.

HVAC License: 12309583 WA Lic #: MILLEHA8657A Plumbing License: 38590321 Contractor License: 5076834 CCB #: 146201 Electrical License: 4386705



Miller's Heating and Air
 6109 NE Highway 99
 Vancouver, WA 98665
 360-695-6500

Estimate 8558130
 Job 8535328
 Estimate Date 9/9/2019
 Customer PO

Billing Address
 East County Fire & Rescue
 600 Northeast 267th Avenue
 Camas, WA 98607 USA

Job Address
 East County Fire & Rescue St 94
 1808 Southeast 352nd Avenue
 Washougal, WA 98671 USA

Estimate Details

Single Zone Ductless-Mitsubishi

| Task # | Description | Quantity | Your Price | Your Total |
|----------------------------|--|----------|------------|------------|
| MELEC-Single Zone Ductless | Electrical work to install single zone ductless system MILLER'S at Prevailing wages | 1.00 | \$1,500.00 | \$1,500.00 |
| SVCLBR | Prevailing Wages Two man team \$60/hour for 6 hours | 1.00 | \$720.00 | \$720.00 |
| MSZGL15NA-U1-S | GL- Wall Mounted Heat Pumps <ul style="list-style-type: none"> • Matches and includes outdoor model #:MSZGL15NA-U1 • Inverter driven compressor • Provides cooling and heating in a wide range of capacities • Wireless handheld remote included • 150-degree vane for wider angle of airflow • Provides heat down to -13 degrees • Triple filtration system • I-see sensor technology • Quiet operation 22db • 12 Year Parts and Compressor Warranty • 2 Year Labor Warranty • HSPF: 11.7 • SEER: 18-30 • Heating Capacity at 47: up to 20,900 BTUS • Heating Capacity at 17: up to 16,400 BTUS • Heating Capacity at 5: up to 13,700 BTUS | 1.00 | \$5,166.00 | \$5,166.00 |

Mitsubishi MSZGL15NA-U1

| | |
|--------------------------------|-------------------|
| Potential Savings | \$72.00-\$108.00 |
| Sub-Total | \$7,386.00 |
| 600 - CLARK COUNTY 7.7% | \$568.72 |
| Total | <u>\$7,954.72</u> |

Thank you for choosing Miller's Heating and Air!
www.millersheating.com

100% No Risk Commitment!!

It's very simple! You have my word and my commitment that if you trust us with your project you won't ever regret it. We promise....
 - Straightforward Business Practices: We are here to serve you in a honest and transparent manner. No gimmicks.
 - Your 100% Satisfaction: We will do everything within our power to make sure you are 100% satisfied.
 - Industry Best Materials: We don't cut corners and only use the best materials available. If it's not the industry's best, we don't use it!
 - Lifetime Warranty on workmanship
 - Getting More Than Your Money's Worth in Customer's Service: We are not the cheapest but we do have the best team available to make sure you absolutely get everything and more than what you pay for.
 I have personally been in business for over 33 years and confidently give you this 100% No Risk Commitment!

-David Adams, Miller's Owner

- Prices are guaranteed for NO MORE than 30 days.
- This estimate REQUIRES a 50% down payment or 3rd party financing approval prior to beginning the install
- Final balance of the install invoice is expected on the day of the install when the system installed is running and producing heating or cooling unless a 3rd party financial institution is going to make the final payment. Miller's does not allow customers to wait until final inspection to make the final payment.
- Annual Maintenance is required to maintain manufacturer and contractor warranties.
- Any additional services/products discussed but declined may impact operation and performance of the system
- In general, warranties and guarantees apply to the original purchaser.

To take advantage of these guarantees, please call your Comfort Advisor on their cell phone located on their business card or reach out to the office at: (360) 695-6500

Accepted by: _____
Date: _____

Miller's Representative: _____
Date: _____

THIS IS AN ESTIMATE.

HVAC License: 12309583 WA Lic #: MILLEHA8657A Plumbing License: 38590321 Contractor License: 5076834 CCB #: 146201 Electrical License:
4386705



**Memorandum from the
FINANCE DEPARTMENT**

TO: Cherylee Mircovich
FROM: Jen Forsberg
DATE: August 9, 2021
SUBJECT: **Funds Release 211 39th Street, Washougal, WA**

RE: 211 39th Street, Washougal, WA 98671
Seller: Clark County Fire Protection District No. 1
Buyer: City of Washougal.

Seller and Buyer hereby instruct Fidelity National Title to release the \$2,000.00 holdback for the Window Flashing.

Please release said funds to: Clark County Fire District #1

Seller:

Mike Carnes

Michael Carnes – Fire Chief Date

Buyer:

David Scott

David Scott – City Manager Date

August 9, 2021

RECEIVED
AUG 16 2021

BY:

East County Fire and Rescue
600 NE 267th Avenue
Camas, WA 98607

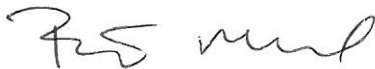
Subject: City of Camas Annexation Ordinance No. 21-008

Dear East County Fire and Rescue:

Enclosed please find a copy of Ordinance No. 21-008 annexing an unincorporated area of 16 +/- acres; property known as McNeley Annexation to the City of Camas, effective August 3, 2021.

A map of the annexed area and a listing of the addresses are enclosed for your information.

Sincerely,



Robert Maul
Planning Manager
(360) 817-1568
rmaul@cityofcamas.us

Enclosures

ORDINANCE NO. 21-008

AN ORDINANCE annexing real property to the City of Camas.

THE COUNCIL OF THE CITY OF CAMAS DO ORDAIN AS FOLLOWS:

Section I

The Council of the City of Camas finds that the following steps have been taken with respect to annexation of the hereinafter described unincorporated area to the City of Camas:

A. On February 2, 2021, a Notice of Intention to petition for annexation of the subject real property by the direct petition method provided for in Chapter 35A.14, Revised Code of Washington, was filed with the City of Camas.

B. The City Council of the City of Camas set April 5, 2021, as the time for a meeting with the annexation proponents to determine whether the City would accept, reject, or geographically modify the proposed annexation, and whether it would require the simultaneous adoption of a proposed zoning regulation, and whether it would require the assumption of existing indebtedness.

C. On April 5, 2021, the City Council conducted a meeting at which it accepted the geographical boundaries of the annexation area as proposed, required the assumption of all existing indebtedness, and required the adoption of a proposed zoning regulation.

D. On May 11, 2021, the City of Camas Planning Commission recommended a zoning designation of Single-Family Residential R-6.

E. On June 2, 2021, the City received a petition for annexation signed by the owners of not less than sixty percent (60%) in value, according to the assessed valuation for general taxation of the property proposed to be annexed.

F. On July 6, 2021, the City Council conducted a public hearing to consider the annexation proposal and the adoption of a proposed zoning regulation.

Section II

Pursuant to the direct petition method provided for in Chapter 35A.14 Revised Code of Washington, the real property described in Exhibit "A", attached hereto and by this reference incorporated herein, being a portion of Clark County not heretofore incorporated as a city or town, and further being within the urban growth area for the City of Camas, is hereby annexed to the City of Camas and made a part thereof.

Section III

All property within the area hereby annexed shall be assessed and taxed to pay for the outstanding general obligation indebtedness of the City of Camas existing as of the effective date of said annexation.

Section IV

The real property hereby annexed to the City of Camas is zoned in accordance with Exhibit "B", attached hereto and by this reference incorporated herein. The City Community Development Director is hereby authorized and instructed to alter the district boundary lines of "The Map(s) of the Zoning Ordinance of the City of Camas," established pursuant to Chapter 18.05 of the Camas Municipal Code, to include the property described in Section I hereof with the zoning classification as set forth in Exhibit "B".

Section V

The City Clerk is hereby directed to file with the Board of Clark County Councilors of Clark County, Washington, a certified copy of this ordinance. The City Clerk is further directed to file with the Office of Financial Management a certificate as required by RCW 35A.14.700 within thirty (30) days of the effective date of this annexation. The City Clerk is further directed to take all other steps and to inform all other agencies of said annexation as may be necessary and proper.

Section VI

This ordinance shall take force and be in effect five (5) days from and after its publication according to law. The annexation of the aforescribed real property shall be effective as of the effective date of this ordinance.

PASSED by the Council and APPROVED by the Mayor this 19th day of July, 2021.

SIGNED: Ch. J. Beutner
Mayor

ATTEST: Bonnie Bacon
Clerk

APPROVED as to form:

Shirley M. [Signature]
City Attorney



Exhibit "A"

PO Box 398
Camas, WA 98607
360.834.2519
www.kcdevelopment.net

PROVIDING SURVEYING AND PLANNING SERVICES WITH A PERSONAL COMMITMENT TO EXCELLENCE.

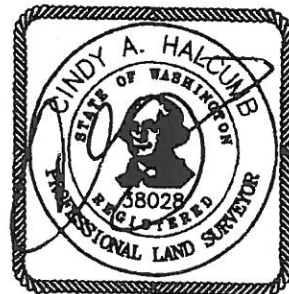
Buhman
Parcel Number 178102000
Legal Description

May 14, 2021

A Portion of the South 1/2 of the Southeast 1/4 of Section 35, Township 2 North, Range 3 East, Willamette Meridian, Clark County, Washington, being more particularly described as follows:

Beginning at a point on the Northerly Right of Way line of SE 15th Street, a 60.00 foot public street, also known as Beda Butler Road in road establishment Book 3, Page 31-38, Clark County records, which bears S01°20'42"W, 1290.78 feet and N88°36'32"W, 989.96 feet from the East 1/4 Corner of Section 35; thence leaving said Right of Way line, along the West line of the Gillas Tract of Land as described in deed, recorded in Book D, Page 270, Clark County Records and the Northerly extension thereof, S01°23'28"W, 710.16 feet to the North line of the Michael Tract of land as described in deed, recorded in Book 46, Page 63, said records; thence along said line, N88°34'22"W, 112.00 feet; thence leaving said line, S01°23'28"W, 152.00 feet; thence N88°34'22"W, 334.50 feet; thence N01°23'28"E, 861.88 to the Northerly Right of Way line of said SE 15th Street; thence along said line, S88°36'32"E, 446.50 feet to the Point of Beginning.

Containing 367,868 Square Feet (8.445 Acres).



5-14-21



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360.834.2519
www.kcdevelopment.net

PROVIDING SURVEYING AND PLANNING SERVICES WITH A PERSONAL COMMITMENT TO EXCELLENCE.

McNeley - Buhman
Parcel Number 986030316
Legal Description

May 4, 2021

A Portion of the South 1/2 of the Southeast 1/4 of Section 35, Township 2 North, Range 3 East, Willamette Meridian, Clark County, Washington, being more particularly described as follows:

Beginning at a point on the Northerly Right of Way line of SE 15th Street, a 60.00 foot public street, also known as Beda Butler Road in road establishment Book 3, Page 31-38, Clark County records, which bears S01°20'42"W, 1290.78 feet and N88°36'32"W, 1436.46 feet from the East 1/4 Corner of Section 35; thence leaving said Right of Way line, S01°23'28"W, 861.88 feet; thence S88°34'22"E, 334.50 feet; thence N01°23'28"E, 152.00 feet to the South line of the Michael Tract of land as described in deed, recorded in Book 46, Page 63, said records; thence along said South line, S88°34'22"E, 279.14 feet to the East line of the Bennett Tract of Land as described in deed, recorded in Book 52, Page 353, said records; thence along said East line, S01°23'28"W, 309.74 feet to the Southeast Corner thereof; thence along the South line of said Bennett Tract of Land, being also the North line of Windust Meadows P.R.D. Phase 1, a Plat of Record in Book 311, Page 841, said records, and continuing along the North line of Lacamas Summit, a Plat of Record in Book 310, Page 775, said records, N88°36'32"W, 825.00 feet to the East line of said Lacamas Summit; thence along said line, and continuing along the East line of the Birt Tract of Land as described in deed, recorded in Auditor's File Number F56534, said records and the Northerly extension thereof, N01°23'28"E, 1020.01 feet to the Northerly Right of Way line of said SE 15th Street; thence along said Right of Way line, S88°36'32"E, 211.36 feet to the Point of Beginning.

Containing 354,932 Square Feet (8.148 Acres).

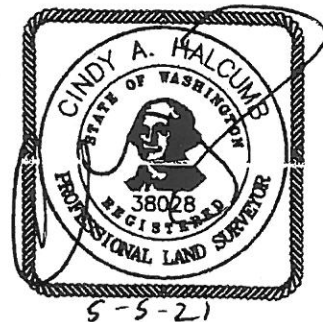
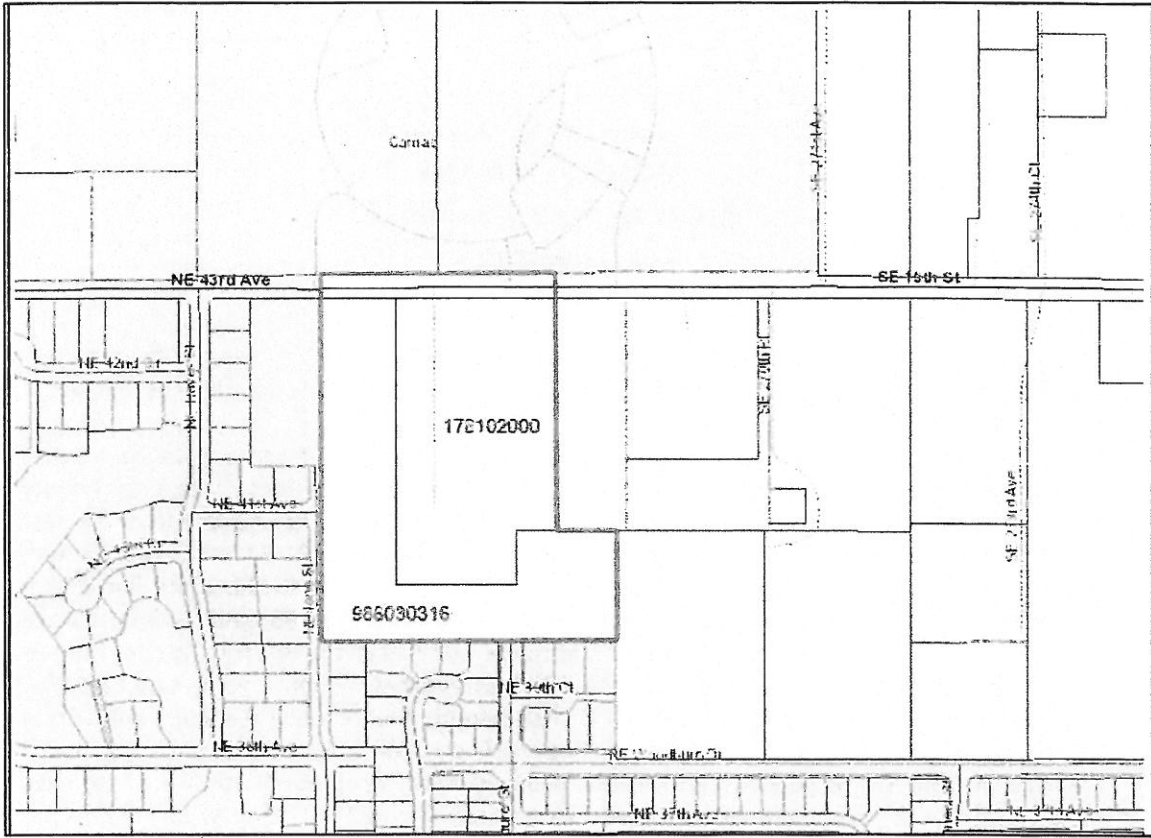


Exhibit "B"



Aug 2021 - East County Fire & Rescue

| Sun | Mon | Tue | Wed | Thur | Fri | Sat |
|-------------------|------------|---|---|------------|--|------------|
| Aug 1 A SHI... | 2 B SHIFT | 3 C SHIFT | 4 A SHIFT | 5 B SHIFT | 6 C SHIFT | 7 A SHIFT |
| | | Events Commissioner Meeting Station 91 18:30 - 21:00 | Events Strategic Planning Meetin. Station 91 15:00 - 16:30 | | Events Wildland Triage Matt Little 27507 Ne 42r 09:00 - 10:00 | |
| 8 B SHIFT | 9 C SHIFT | 10 A SHIFT | 11 B SHIFT | 12 C SHIFT | 13 A SHIFT | 14 B SHIFT |
| | | | | | | |
| 15 C SHIFT | 16 A SHIFT | 17 B SHIFT | 18 C SHIFT | 19 A SHIFT | 20 B SHIFT | 21 C SHIFT |
| | | Events Commissioner Meeting Station 91 18:30 - 21:00 | | | | |
| 22 A SHIFT | 23 B SHIFT | 24 C SHIFT | 25 A SHIFT | 26 B SHIFT | 27 C SHIFT | 28 A SHIFT |
| | | | | | | |
| 29 B SHIFT | 30 C SHIFT | 31 A SHIFT | | | | |

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00