

EAST COUNTY FIRE & RESCUE

REGULAR BOARD OF FIRE COMMISSIONERS MEETING

February 16, 2021

Station 91

6:30 PM

AGENDA

Held virtually due to COVID-19

Dial 1-253-215-8782; Meeting ID 832 1575 4693; Passcode 484515

CALL TO ORDER:

Flag Salute

AGENDA ADJUSTMENTS:

CONSENT AGENDA:

1. Approval of February 2, 2021 Regular Board Meeting Minutes
2. Approval of February 2, 2021 Local BVFF&RO Meeting Minutes
3. Approval of February 3, 2021 Special Meeting Minutes
4. Approval of Financial Transactions
5. Excuse Absent Commissioner(s):

OPEN TO PUBLIC:

CORRESPONDENCE:

STAFF REPORT:

Chief Carnes

Assistant Chief Jacobs

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

SAFETY REPORT:

FIRE DISTRICT BUSINESS:

- o EMS Agreement
- o Purchase Request Approval – Hydraulic Tools (Ram, Cutter and Spreader)

This Meeting is Being Recorded.

Please Silence or Turn-Off Your Personal Cell Phones, Pagers, etc.

Page # 1 of 2

- Resolution No. 281-02162021 Transfer Funds to Apparatus Reserve Fund
- Approve Policy
 - 00.1.4 Electronic and Authorized Signature

COMMITTEE MEETINGS:

- Communication with Neighboring Elected Officials
 - Camas – TBA
 - City of Washougal – TBA
- Risk Group - TBA
- Safety Committee Representative – February 17, 2021, Station 91 at 7:30 PM.
- Revenue Exploratory Committee – March 10, 2021 via Zoom at 3:30 PM.
- ECAAB – TBA
- EMS/ILA Committee – TBA

COMMISSIONER COMMENTS:

OPEN TO PUBLIC:

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

ROUND TABLE:

Monthly Event Calendar

Strategic Planning Meeting, March 3, 2021, 3:30 PM

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: March 2, 2021, Station 91, 6:30 PM



**EAST COUNTY FIRE & RESCUE
 CONSENT AGENDA
 February 16, 2021**

1. Minutes –

- February 2, 2021 Regular Board Meeting
- February 2, 2021 Local BVFF&RO Meeting
- February 3, 2021 Special Meeting Minutes

2. Invoices

- \$31,763.17
 - i. Check Nos.12095 – 12126 dated February 10, 2021

3. Approved Commissioner Stipends February 25 Pay Date

Name	For the Period February 1 – February 15					Total
	Regular Meeting	Committee Meeting	Special Mtg	Education	Other	
Berg	1	0	1	0	0	2
Martin	1	0	1	0	1	3
Petty	1	1	1	0	0	3
Seeds	1	1	1	0	0	3
Taggart	1	1	1	0	0	3

4. Voided/Destroyed Claims/Payroll Warrants

5. Payroll/Benefits/EFT's

- \$75,780.25 (Payroll)

 Commissioner Martha Martin – Chair

 Commissioner Joshua Seeds – Vice Chair

 Commissioner Mike Berg

 Commissioner Sherry Petty

 Commissioner Mike Taggart

EAST COUNTY FIRE & RESCUE
REGULAR BOARD OF FIRE COMMISSIONERS MEETING

February 2, 2021

Station 91

6:30 PM

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Robert Jacobs
John Prasch
Dianne McDonald
Ryan Grable
James Troutman
Phil

Mike Taggart
Mike Berg
Pam Jensen
Matt Hazlett
Brad Sorensen
Kevin Bergstrom
Alex Harrington

Sherry Petty
Chief Carnes
Cody Sorensen
Kristi Brault
Gary Tallman
BBS
David

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 18:32 via a Zoom Meeting.
Chairperson Martha Martin led the Flag salute.

FULL TIME FIREFIGHTER OATH

Cody Sorensen took the Full Time Firefighter Oath.

AGENDA ADJUSTMENTS:

None

CONSENT AGENDA:

Approval of January 19, 2021 Regular Board Meeting Minutes
Approval of January 19, 2021 Local BVFF&RO Meeting Minutes
Approval of Financial Transactions
Excuse Absent Commissioner(s):

**Motion by Commissioner Taggart to approve the consent agenda, seconded by Commissioner Berg.
Motion passed unanimously.**

OPEN TO PUBLIC:

No comments.

CORRESPONDENCE:

None

STAFF REPORT:

Chief Carnes read his report; a copy is in the packet.

Assistant Chief Jacobs gave his report as follows:

Pump training for tender operators was January 25, 2021. Both new drivers are now available.

DOC training continues to be postponed until allowed by state mandate guidelines. EST/Tender training is on February 22, 2021, Station 93 at 7:00 PM.

VOLUNTEER FIRE FIGHTERS ASSOCIATION:

A brief meeting was held on January 25, 2021.

SAFETY REPORT:

- Last Safety Committee meeting was on December 22, 2020.
- Next Safety Committee meeting will be on February 17, 2021, Station 91 at 7:30 PM. No reported accidents/incidents since the last board meeting.

FIRE DISTRICT BUSINESS:

EMS Agreement

Commissioner Seeds presented the summary of the EMS spreadsheets containing information provided by Paul Lewis and briefly discussed the EMS pass-thru, the ILA, costs, calls and response times. Commissioner Seeds will discuss the summary and the numbers in more detail tomorrow at the Strategic Planning Meeting.

Station 95

Chief Carnes let the Board know the sale of Station 95 is complete and the funds have been received. The Board agrees to move forward with the request of the 2007A Bond payoff amount.

Purchase Request Approval – MDC Tablets

Chief Carnes asked for the Board's approval to purchase two MDC Tablets.

Motion by Commissioner Taggart to approve the purchase of two MDC Tablets, seconded by Commissioner Petty. Motion passed unanimously.

Purchase Request Approval – Water Heater (Station 91)

Chief Carnes asked for the Board's approval to purchase the water heater.

Motion by Commissioner Taggart to approve the purchase of water heater, seconded by Commissioner Petty. Motion passed unanimously.

COMMITTEE MEETINGS:

Communication with Neighboring Elected Officials

City of Camas – TBA

City of Washougal – TBA

Risk Group

TBA

Safety Committee Representative
February 17, 2021, Station 91 at 7:30 PM

Revenue Exploratory Committee
TBA

ECAAB
TBA

EMS/ILA Committee
TBA

COMMISSIONER COMMENTS:

Commissioner Petty asked how many times the new squad has rolled vs. the engine. Chief Carnes said that he has not tracked the numbers but the new squad has approximately 351 miles since it has been in service.

Commissioner Taggart asked what the fuel mileage is on the squad vs. the engine. AC Jacobs said the new squad gets approximately 8 miles to the gallon and the engine approximately 4 miles to the gallon.

Commissioner Berg asked Chief Carnes if the cause has been determined on the large brush fire past Cougar Creek Bridge and Chief Carnes said the cause has not yet been determined.

Chairperson Martin said she received her first COVID vaccine shot today at the Clark County Fairground. Fatigue and a sore arm have been her only side effects. Chairperson Martin discussed the Clark County Economic Forecast Meeting she attended. Chairperson Martin will have the first draft of the State of the District column for review at the Strategic Planning Meeting tomorrow.

OPEN TO PUBLIC:

No comments.

LOCAL BOARD FOR VOLUNTEER F/F & RESERVE OFFICERS:

No business.

ROUND TABLE:

Monthly Event Calendar
Strategic Planning Meeting, February 3, 2021, 3:30 PM

EXECUTIVE SESSION:

ADJOURNMENT:

Next Regular Board Meeting: February 16, 2021 Station 91, 6:30 PM

**Motion by Commissioner Taggart to adjourn at 19:14 hours, seconded by Commissioner Seeds.
Motion passed unanimously.**

Martha Martin, Chairperson

Joshua Seeds, Vice Chair

Sherry Petty, Commissioner

Mike Berg, Commissioner

Michael Taggart, Commissioner

DISTRICT SEAL:

ATTEST:

Pam Jensen, District Secretary

EAST COUNTY FIRE & RESCUE

Local Board for Volunteer Fire Fighters & Reserve Officers Meeting

Draft Minutes
February 2, 2021

CALL TO ORDER:

Chairperson Martha Martin called the meeting to order at 19:12 via a Zoom meeting.

The following were in attendance:

Martha Martin

Mike Berg

Robert Jacobs

Ryan Grable

James Troutman

Mike Taggart

Joshua Seeds

Pam Jensen

Alex Harrington

Matt Hazlett

Sherry Petty

Chief Carnes

Cody Sorensen

Kevin Bergstrom

BUSINESS:

None

ADJOURNMENT:

The Local Board adjourned at 19:12

Respectfully Submitted,

Mike Taggart, Commissioner
Sherry Petty, Alternate

Joel VanNess, FF's Assoc. Liaison
Tad Crum, Alternate

Bob Jacobs, Chief's Rep.
Mike Carnes, Alternate

Martha Martin, Chairperson
Joshua Seeds, Alternate

Pam Jensen, District Secretary
Mike Carnes, Alternate

DISTRICT SEAL:

EAST COUNTY FIRE & RESCUE
SPECIAL BOARD OF FIRE COMMISSIONERS MEETING
February 3, 2021
Station 91

Draft Minutes

ATTENDANCE:

Martha Martin
Joshua Seeds
Linda Durrett

Mike Taggart
Mike Berg
Pam Jensen

Sherry Petty
Chief Carnes

Held virtually due to COVID-19

CALL TO ORDER: 15:33

Chairperson Martha Martin called the meeting to order for the Strategic Planning/Shared Services Committee.

Commissioner Seeds began the meeting by discussing the Emergency Medical Service Cost Summary of the EMS program and the EMS Program Net Expense Analysis worksheet with the numbers provided by Paul Lewis and the City of Camas. Discussion was held regarding the EMS costs and the EMS levy pass-thru. The Board agreed to pass-thru 100% of the EMS Levy funds and to move forward with updating the ILA Agreement.

Chief Carnes and Linda Durrett discussed an email ECFR received from Computers Made Easy regarding the need to upgrade the server, as the current server is outdated and no longer supported. Linda Durrett will request a quote for a server and a virtual server to present to the Board.

The Electronic and Authorized Signature Policy #00.1.4 was reviewed and will be brought forward with a clean copy for final action at the February 16, 2021 Board Meeting.

Chairperson Martha Martin asked the Board and the Fire Chief to review the 2020 State of the District letter and to advise of any additional edits needed that were not discussed at today's meeting.

Public Comment:

None

Meeting adjourned 16:49

Respectfully Submitted,

Martha Martin, Chairperson

Mike Berg, Commissioner

Michael Taggart, Commissioner

Sherry Petty, Commissioner

Joshua Seeds, Commissioner

ATTEST:

DISTRICT SEAL:

Pam Jensen, District Secretary

CHECK REGISTER

East County Fire & Rescue

Time: 16:16:37 Date: 02/10/2021

02/01/2021 To: 02/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
156	02/10/2021	Claims	6291	12095	AIA CORPORATION	533.26	Invoice # KJA2692077
					001 - 522 10 25 001 - Admin Uniforms	68.70	Chief Carnes (Shirts 3 Qty)
					001 - 522 20 33 001 - T-Shirts/Sweatshirts	464.56	Uniform Stock (T Shirts 40 Qty)
157	02/10/2021	Claims	6291	12096	BUSINESS CARD BANK OF AMERICA	1,842.49	Account Ending In 8515, December 2020 - January 2021
					001 - 522 10 30 000 - Office Supplies	19.95	Office Depot - 1099 Misc Forms
					001 - 522 10 30 000 - Office Supplies	2.20	USPS - 1099 Docs To IRS
					001 - 522 10 30 000 - Office Supplies	6.83	UPS Store - Boxing/Packaging To Return Keyboard Mount & Adapter To CDW
					001 - 522 10 32 000 - Cleaning and Sanitation	92.39	Costco - Cleaning Supplies
					001 - 522 10 32 000 - Cleaning and Sanitation	135.96	Costco - Cleaning Supplies
					001 - 522 10 33 000 - Computer/Software/Supplies	16.14	Zoom; Video Streaming Service Dec 2020 Billing
					001 - 522 10 33 000 - Computer/Software/Supplies	26.60	MX Guardian -Spam Filter (Monthly Fee)
					001 - 522 10 33 000 - Computer/Software/Supplies	16.14	Zoom; Video Streaming Service January 2021 Billing
					001 - 522 10 44 000 - Professional Services	139.84	Pacific NW Pest Control (Re-treat Station 93 For Rodent Removal)
					001 - 522 20 25 001 - FF Uniforms	33.54	Galls - Uniform Belt (J. Prasch)
					001 - 522 20 32 000 - Expendable Equipment	112.13	Costco - Batteries (AAA, C & 9v)
					001 - 522 20 32 000 - Expendable Equipment	17.33	Costco - AA Batteries
					001 - 522 20 32 003 - Tech Rescue Equipment	345.54	WPSG (The Fire Store) White Helmets (3 Qty)
					001 - 522 50 42 091 - Comcast Tel/Internet (St 91)	353.72	Comcast, ST 91
					001 - 522 50 42 093 - Comcast Tel/Internet (St 93)	246.49	Comcast, ST 93
					001 - 522 50 42 094 - Comcast Tel/Internet (St 94)	277.69	Comcast, ST 94
158	02/10/2021	Claims	6291	12097	BI-MART CORPORATION	19.50	Account # 930279
					001 - 522 20 32 000 - Expendable Equipment	9.75	Invoice # 972366100 CR 2032 Batteries For The Thermometer
					001 - 522 20 32 000 - Expendable Equipment	9.75	Invoice # 134466100 CR 2032 Batteries For The Thermometer
159	02/10/2021	Claims	6291	12098	CAMAS WASHOUGAL POST RECORD	85.00	Account # 375298
					001 - 522 20 30 000 - Maps/Books/ Periodicals	85.00	2021 Post Record Subscription
160	02/10/2021	Claims	6291	12099	CDW Government	393.32	Invoice # 6786416 And CM6911472
					001 - 522 60 48 917 - S94 (917)	520.32	Invoice # 6786416 Havis PKG Base Squad Mount Kit
					001 - 522 60 48 917 - S94 (917)	-127.00	CM6911472 Credit For Returned Havis Keyboard Mount
161	02/10/2021	Claims	6291	12100	CLARK COUNTY AUTO & TRUCK SUPPLY INC	17.66	Account # 12400 01/2021
					001 - 522 60 48 014 - E94 (1014)	17.66	Coolant (APP 1014)
162	02/10/2021	Claims	6291	12101	CLARK PUBLIC UTILITIES	116.01	Account # 7196-908-3
					001 - 522 50 43 092 - Electrical & Heating (St 92)	116.01	Usage 12/21/2020 - 01/22/2021
163	02/10/2021	Claims	6291	12102	COMPUTERS MADE EASY INC.	542.00	Invoice # 472211
					001 - 522 10 40 001 - Computer/Website Mtce & Rc	542.00	Computer And Network Support
164	02/10/2021	Claims	6291	12103	CRUISE MASTER PRISMS INC.	81.55	Invoice # 25272
					001 - 522 20 32 002 - Equipment	81.55	Fire Command Board For Apparatus 917
165	02/10/2021	Claims	6291	12104	DAVID M. COREY, Ph.D., P.C.	420.00	Invoice # 3842

CHECK REGISTER

East County Fire & Rescue

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02/01/2021 To: 02/15/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 43 000 - Medical/Drug Screen/Vaccina			420.00	Sorensen Evaluation
166	02/10/2021	Claims	6291	12105	GRAINGER	116.01	Invoice # 9784497985; Invoice # 9789032688
			001 - 522 10 32 000 - Cleaning and Sanitation			83.40	EnMotion Towels For ST 94 (6 Qty)
			001 - 522 20 32 001 - Other Operating Supplies			32.61	Ear Plugs 200 Qty (ST 91)
167	02/10/2021	Claims	6291	12106	HI-WAY FUEL	306.79	Account # 710 - 01/2021
			001 - 522 20 36 000 - Diesel / Gas			306.79	January 2021 Fuel Expense
168	02/10/2021	Claims	6291	12107	KITCHEN ELECTRIC	2,223.93	Invoice # 7556; Invoice # 7557
			001 - 522 50 40 000 - Bldg Repair & Maint			1,777.76	Station 93 Retrofit Exterior Lights To LED (6qty) & Retrofit One Parking Lot Pole (west Side)
			001 - 522 50 40 000 - Bldg Repair & Maint			446.17	Station 91 Repair And Replace Flag Lights (2 Qty)
169	02/10/2021	Claims	6291	12108	LACROSSE FOOTWEAR DANNER	545.00	Invoice # DM-009145; Invoice # DM-009154
			001 - 522 20 25 001 - FF Uniforms			180.00	Duty Boots (1 Pr) For Cody Sorensen
			001 - 522 20 25 001 - FF Uniforms			365.00	Duty Boots (1 Pr) Matt Hazlett
170	02/10/2021	Claims	6291	12109	LN CURTIS & SONS	177.00	Invoice # INV457256
			001 - 522 20 38 000 - Turn-Outs			177.00	Rubber Firefighting Boots 16" D. Kent (Sz 12)
171	02/10/2021	Claims	6291	12110	MCGEE PLUMBING CO, INC	13,224.80	Invoice # 21965
			001 - 522 50 40 000 - Bldg Repair & Maint			13,224.80	Remove And Replace 100 Gallon Gas Water Heater (Station 91)
172	02/10/2021	Claims	6291	12111	METRO OVERHEAD DOOR	2,859.44	Invoice # V37296 ST 91 Door #1
			001 - 522 50 40 000 - Bldg Repair & Maint			2,859.44	Replace Existing Track, Spring Line And Reconnect Existing Jackshaft Opener. Station 91 Door #1
173	02/10/2021	Claims	6291	12112	NI GOVERNMENT SERVICES, INC	30.28	Invoice # 21012952081
			001 - 522 20 41 001 - Satellite Phone			30.28	January Satellite Phone
174	02/10/2021	Claims	6291	12113	NORTHWEST SAFETY CLEAN	578.13	Invoice # 21-29136
			001 - 522 20 38 000 - Turn-Outs			578.13	Repairs: 2 Pants, 2 Suspenders & 1 Pant W/ NFPA Inspection
175	02/10/2021	Claims	6291	12114	O'REILLY AUTOMOTIVE, INC	125.38	Customer # 1540154
			001 - 522 60 48 012 - U93			144.89	Invoice # 3146257091 Battery
			001 - 522 60 48 012 - U93			-19.51	CM # 3146257185 Refund Core Charge
176	02/10/2021	Claims	6291	12115	PACIFIC TRUCK & TRAILER SERVICE, INC	866.88	Invoice # 2021-32139; Invoice # 2021-32131
			001 - 522 60 48 014 - E94 (1014)			64.87	APP # 1014 Replaced Right Rear & Left Side Ground Lights
			001 - 522 60 48 914 - T94 (914)			802.01	APP # 914 Perform Annual Emergency Vehicle Inspection And Service. Mounted 4 Customer Furnished Tires On Rear Axle
177	02/10/2021	Claims	6291	12116	PALADIN BACKGROUND SCREENING	47.00	Invoice # 2513, Background Screening C. Parry
			001 - 522 10 44 000 - Professional Services			47.00	Background Screening C. Parry

CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001	General Fund			31,763.17	
						<u>31,763.17</u>	Claims: 28,980.27
							Payroll: 2,782.90

CHECK REGISTER

East County Fire & Rescue

Time: 16:17:24 Date: 02/10/2021

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
121	02/10/2021	Payroll	6291	EFT		4,631.11	
122	02/10/2021	Payroll	6291	EFT		655.48	
123	02/10/2021	Payroll	6291	EFT		117.88	
124	02/10/2021	Payroll	6291	EFT		4,829.95	
125	02/10/2021	Payroll	6291	EFT		3,235.81	
126	02/10/2021	Payroll	6291	EFT		871.87	
127	02/10/2021	Payroll	6291	EFT		805.26	
128	02/10/2021	Payroll	6291	EFT		2,091.16	
129	02/10/2021	Payroll	6291	EFT		6,146.18	
130	02/10/2021	Payroll	6291	EFT		3,366.06	
131	02/10/2021	Payroll	6291	EFT		2,862.30	
132	02/10/2021	Payroll	6291	EFT		3,555.27	
133	02/10/2021	Payroll	6291	EFT		1,443.38	
134	02/10/2021	Payroll	6291	EFT		985.58	
135	02/10/2021	Payroll	6291	EFT		117.88	
136	02/10/2021	Payroll	6291	EFT		117.88	
137	02/10/2021	Payroll	6291	EFT		2,514.82	
138	02/10/2021	Payroll	6291	EFT		235.77	
139	02/10/2021	Payroll	6291	EFT		582.62	
140	02/10/2021	Payroll	6291	EFT		117.88	
141	02/10/2021	Payroll	6291	EFT		2,318.91	
142	02/10/2021	Payroll	6291	EFT		699.17	
143	02/10/2021	Payroll	6291	EFT		4,040.17	
144	02/10/2021	Payroll	6291	EFT		3,167.03	
145	02/10/2021	Payroll	6291	EFT	IAFF2444	678.56	Pay Cycle(s) 02/10/2021 To 02/10/2021 - IAFF Dues
146	02/10/2021	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	13,468.13	Pay Cycle(s) 02/10/2021 To 02/10/2021 - DComp; Pay Cycle(s) 02/10/2021 To 02/10/2021 - PERS2; Pay Cycle(s) 02/10/2021 To 02/10/2021 - LEOFF2
147	02/10/2021	Payroll	6291	EFT	IRS	11,535.14	941 Deposit for Pay Cycle(s) 02/10/2021 - 02/10/2021
148	02/10/2021	Payroll	6291	EFT	OR Department of Revenue	589.00	Pay Cycle(s) for OR Tax02/10/2021 - 02/10/2021
001 General Fund						75,780.25	
						75,780.25	Payroll: 75,780.25

McGee Plumbing Co., Inc.
 PO Box 829
 Washougal, WA 98671
 3608352859
 www.mcgeep plumbingnw.com

BILL TO
 East County Fire & Rescue
 600 NE 267th Ave.
 Camas, WA 98607

SHIP TO
 East County Fire & Rescue
 600 NE 267th Ave.
 Camas, WA 98607

INVOICE 2344

DATE 02/10/2021 **TERMS** Due on receipt

DUE DATE 03/01/2021

ACTIVITY	QTY	RATE	AMOUNT
Labor Remove and replace 100 gallon natural gas water heater.	1	2,500.00	2,500.00T
materials Water heater, including shipping costs.	1	8,375.00	8,375.00T
materials Misc pipe and fittings.	1	825.00	825.00T
Rental Rental Cost for lift	1	500.00	500.00T

SUBTOTAL 12,200.00
 TAX 1,024.80
 TOTAL 13,224.80

TOTAL DUE \$13,224.80

3 yr warranty

2021 BUDGET POSITION

East County Fire & Rescue

Time: 16:21:06 Date: 02/10/2021

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001 General Fund

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
310 Taxes				
311 10 00 000 Leasehold Excise Tax	7,000.00	0.00	7,000.00	0.0%
311 10 00 001 Property Tax Collected	2,856,733.00	5,655.95	2,851,077.05	0.2%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	50.00	1.77	48.23	3.5%
311 10 00 004 Timber Excise Tax	7,000.00	0.00	7,000.00	0.0%
310 Taxes	2,880,783.00	5,657.72	2,875,125.28	0.2%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	246.00	0.00	246.00	0.0%
334 04 90 000 EMS Participation Grant	1,260.00	0.00	1,260.00	0.0%
335 02 33 000 DNR Timber Sales	5,000.00	0.00	5,000.00	0.0%
330 Intergovernmental Revenues	6,506.00	0.00	6,506.00	0.0%
340 Charges For Services				
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	0.00	5,000.00	0.0%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	0.00	5,000.00	0.0%
342 21 00 003 Ntnl Motocross Standby	3,450.00	0.00	3,450.00	0.0%
342 21 00 004 State School Fee	1,047.00	0.00	1,047.00	0.0%
340 Charges For Services	14,497.00	0.00	14,497.00	0.0%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	22,000.00	1,284.95	20,715.05	5.8%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001 Station Use Fee	80.00	0.00	80.00	0.0%
367 00 00 000 Contributions & Donations	150.00	0.00	150.00	0.0%
369 10 00 000 Sale of Junk & Salvage	50.00	16,200.00	(16,150.00)	*****%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001 Other Misc. Revenue	50.00	0.00	50.00	0.0%
369 91 00 002 BVFF Refund for Vol Phys Exam	200.00	0.00	200.00	0.0%
360 Misc Revenue	22,580.00	17,484.95	5,095.05	77.4%
390 Other Revenues				
395 20 00 000 Insurance Claim	0.00	0.00	0.00	0.0%
390 Other Revenues	0.00	0.00	0.00	0.0%
397 Interfund Transfers				
397 00 00 003 Transfer From Apparatus Reserve	68,500.00	0.00	68,500.00	0.0%
397 Interfund Transfers	68,500.00	0.00	68,500.00	0.0%
Fund Revenues:	2,992,866.00	23,142.67	2,969,723.33	0.8%
Expenditures	Amt Budgeted	Expenditures	Remaining	

2021 BUDGET POSITION

East County Fire & Rescue

Time: 16:21:06 Date: 02/10/2021

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001 General Fund Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
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100 Administration

110 Commissioners

522 10 11 001	Commissioner Wages	35,200.00	2,560.00	32,640.00	7.3%
522 10 21 001	Commissioner Payroll Benefits	2,693.00	195.84	2,497.16	7.3%
522 10 48 001	Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002	Commissioner Meals	820.00	0.00	820.00	0.0%
522 10 48 003	Commissioner Lodging	2,550.00	0.00	2,550.00	0.0%
522 10 48 004	Commissioner Dues/Memberships	2,500.00	2,500.00	0.00	100.0%
522 10 48 005	Commissioner Tuition	3,460.00	0.00	3,460.00	0.0%
110 Commissioners		47,923.00	5,255.84	42,667.16	11.0%

210 Wages & Benefits

522 10 10 001	Admin Wages	240,442.00	19,246.01	221,195.99	8.0%
522 10 14 001	Admin Overtime	2,000.00	25.99	1,974.01	1.3%
522 10 19 001	Admin Deferred Comp	14,907.00	1,194.85	13,712.15	8.0%
522 10 20 001	Admin Unemployment/Medicare	5,188.00	312.96	4,875.04	6.0%
522 10 22 001	Admin Medical Insurance	62,166.00	4,777.38	57,388.62	7.7%
522 10 25 001	Admin Uniforms	300.00	0.00	300.00	0.0%
522 10 26 001	Admin Disability	4,222.00	0.00	4,222.00	0.0%
522 10 26 002	Admin Retirement PERS	17,159.00	1,421.75	15,737.25	8.3%
522 10 27 001	Admin VEBA	3,000.00	3,000.00	0.00	100.0%
522 10 28 001	Admin Retirement LEOFF	5,764.00	506.61	5,257.39	8.8%
522 10 29 001	Admin L&I	858.00	134.11	723.89	15.6%
210 Wages & Benefits		356,006.00	30,619.66	325,386.34	8.6%

220 Supplies & Services

522 10 24 001	Magellan - EAP	988.00	246.75	741.25	25.0%
522 10 30 000	Office Supplies	1,000.00	54.04	945.96	5.4%
522 10 30 001	Postage	450.00	0.00	450.00	0.0%
522 10 30 002	UPS/Federal Express	200.00	0.00	200.00	0.0%
522 10 31 000	Furniture/Appliances	5,000.00	0.00	5,000.00	0.0%
522 10 32 000	Cleaning and Sanitation	2,000.00	142.15	1,857.85	7.1%
522 10 33 000	Computer/Software/Supplies	4,000.00	27.55	3,972.45	0.7%
522 10 34 000	Incentives And Awards	3,658.00	0.00	3,658.00	0.0%
522 10 40 000	BIAS Financial Software	7,301.00	7,236.78	64.22	99.1%
522 10 40 001	Computer/Website Mtce & Repair	8,200.00	692.00	7,508.00	8.4%
522 10 40 002	Copier Mtce	200.00	0.00	200.00	0.0%
522 10 41 000	State Audit Costs	0.00	0.00	0.00	0.0%
522 10 42 000	Legal Services	4,500.00	75.00	4,425.00	1.7%
522 10 43 000	Medical/Drug Screen/Vaccinations	5,000.00	125.00	4,875.00	2.5%
522 10 44 000	Professional Services	6,000.00	44.00	5,956.00	0.7%
522 10 46 000	Taxes and Assessments	1,275.00	0.00	1,275.00	0.0%
522 10 49 000	Admin Tuition/Registration	1,500.00	0.00	1,500.00	0.0%
522 10 49 001	Admin Training Travel	600.00	0.00	600.00	0.0%
522 10 49 002	Admin Training Meals	400.00	0.00	400.00	0.0%
522 10 49 003	Admin Training Lodging	975.00	0.00	975.00	0.0%
522 20 42 000	Advertising	1,000.00	0.00	1,000.00	0.0%
522 20 42 001	Legal Notices	100.00	0.00	100.00	0.0%
522 20 45 001	Election Fees	6,000.00	2,673.52	3,326.48	44.6%
522 20 46 000	Bldgs/Liability/Equip Insuranc	36,600.00	0.00	36,600.00	0.0%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 20 49 000 NFIRS/Fire Manager/Target Solutions	12,557.00	9,142.81	3,414.19	72.8%
220 Supplies & Services	109,504.00	20,459.60	89,044.40	18.7%
100 Administration	513,433.00	56,335.10	457,097.90	11.0%

200 Operations

210 Wages & Benefits				
522 20 10 001 Firefighter Wages	951,008.00	78,845.12	872,162.88	8.3%
522 20 14 001 FF Overtime	144,000.00	18,519.12	125,480.88	12.9%
522 20 19 001 Capt Deferred Comp	20,976.00	1,606.75	19,369.25	7.7%
522 20 20 001 FF Unemployment/Medicare	33,154.00	2,260.76	30,893.24	6.8%
522 20 22 001 FF Medical Insurance	213,375.00	15,970.17	197,404.83	7.5%
522 20 25 001 FF Uniforms	4,500.00	75.74	4,424.26	1.7%
522 20 26 001 FF Disability	12,674.00	1,933.66	10,740.34	15.3%
522 20 26 002 FF Retirement PERS	18,491.00	1,646.65	16,844.35	8.9%
522 20 27 001 FF VEBA	10,000.00	10,000.00	0.00	100.0%
522 20 28 001 FF Retirement LEOFF	50,765.00	4,598.46	46,166.54	9.1%
522 20 29 001 FF L&I	52,539.00	11,584.92	40,954.08	22.1%
210 Wages & Benefits	1,511,482.00	147,041.35	1,364,440.65	9.7%

215 Volunteer Benefits

522 20 11 001 Volunteer Stipends	30,000.00	2,503.25	27,496.75	8.3%
522 20 21 001 Medicare/SS Vol	2,295.00	191.51	2,103.49	8.3%
522 20 23 001 Intern Tuition Assistance	9,000.00	0.00	9,000.00	0.0%
215 Volunteer Benefits	41,295.00	2,694.76	38,600.24	6.5%

220 Supplies & Services

522 20 30 000 Maps/Books/ Periodicals	450.00	312.19	137.81	69.4%
522 20 31 000 Food and Water	1,500.00	0.00	1,500.00	0.0%
522 20 32 000 Expendable Equipment	1,000.00	0.00	1,000.00	0.0%
522 20 32 001 Other Operating Supplies	4,000.00	164.38	3,835.62	4.1%
522 20 32 002 Equipment	20,000.00	0.00	20,000.00	0.0%
522 20 32 003 Tech Rescue Equipment	3,000.00	0.00	3,000.00	0.0%
522 20 32 004 Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000 Volunteer Uniforms	750.00	0.00	750.00	0.0%
522 20 33 001 T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	0.0%
522 20 34 000 Bldg Supplies/Facility Misc	1,500.00	190.38	1,309.62	12.7%
522 20 35 000 Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000 Diesel / Gas	20,000.00	1,056.13	18,943.87	5.3%
522 20 38 000 Turn-Outs	10,000.00	235.60	9,764.40	2.4%
522 20 38 001 PPE Accessories	3,000.00	0.00	3,000.00	0.0%
522 20 40 000 Radio Dispatch	35,000.00	6,169.40	28,830.60	17.6%
522 20 41 001 Satellite Phone	375.00	30.28	344.72	8.1%
522 20 41 002 Verizon MDC Cards	2,880.00	160.04	2,719.96	5.6%
522 20 41 003 Cell Phones E91 & E94	1,320.00	99.66	1,220.34	7.6%
522 20 44 001 Dues/Memberships	4,000.00	3,320.50	679.50	83.0%
522 20 45 000 Volunteer Pensions	1,080.00	660.00	420.00	61.1%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
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220 Supplies & Services

220 Supplies & Services	113,855.00	12,398.56	101,456.44	10.9%
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240 Wildland Wages & Benefits

522 20 11 002 Wildland Salary & Benefits	2,500.00	0.00	2,500.00	0.0%
522 20 14 002 Wildland Overtime	2,500.00	0.00	2,500.00	0.0%

240 Wildland Wages & Benefits	5,000.00	0.00	5,000.00	0.0%
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200 Operations	1,671,632.00	162,134.67	1,509,497.33	9.7%
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300 Public Education

220 Supplies & Services

522 30 30 000 Educational Supplies	500.00	0.00	500.00	0.0%
522 30 40 000 Printing/Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 41 000 Postage for Newsletter	2,000.00	0.00	2,000.00	0.0%
522 30 42 000 Public Education Advertising	300.00	0.00	300.00	0.0%

220 Supplies & Services	4,800.00	0.00	4,800.00	0.0%
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300 Public Education	4,800.00	0.00	4,800.00	0.0%
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400 Training

220 Supplies & Services

522 45 30 000 Books/Periodicals (Training)	2,000.00	0.00	2,000.00	0.0%
522 45 32 000 Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000 Training Supplies	500.00	0.00	500.00	0.0%
522 45 40 000 Local/Long Distance Travel (Training)	500.00	0.00	500.00	0.0%
522 45 41 000 Meals (Training)	2,500.00	0.00	2,500.00	0.0%
522 45 42 000 Lodging	4,000.00	0.00	4,000.00	0.0%
522 45 43 000 Tuition	10,000.00	375.00	9,625.00	3.8%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%

220 Supplies & Services	29,650.00	375.00	29,275.00	1.3%
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400 Training	29,650.00	375.00	29,275.00	1.3%
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500 Equipment Repair & Maintenance

220 Supplies & Services

522 60 40 000 Fire Extinguisher Maint	1,400.00	781.79	618.21	55.8%
522 60 40 001 Exercise Equip Maint	2,000.00	0.00	2,000.00	0.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	2,500.00	1,043.00	1,457.00	41.7%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	0.00	2,000.00	0.0%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	5,000.00	749.20	4,250.80	15.0%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	0.00	4,000.00	0.0%
522 60 43 000 Small Engine Repair	5,500.00	140.52	5,359.48	2.6%
522 60 47 001 Emergency Generators Repair/Mtce.	1,500.00	209.28	1,290.72	14.0%
220 Supplies & Services	24,250.00	2,923.79	21,326.21	12.1%
500 Equipment Repair & Maintenance	24,250.00	2,923.79	21,326.21	12.1%

525 Disaster Services

525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	32.50	2,667.50	1.2%
522 60 48 001 T93 (1001)	2,250.00	0.00	2,250.00	0.0%
522 60 48 009 E93 (1009)	3,600.00	0.00	3,600.00	0.0%
522 60 48 010 T95 (1010)	2,250.00	0.00	2,250.00	0.0%
522 60 48 012 U93	675.00	480.95	194.05	71.3%
522 60 48 013 S93 (1013)	3,600.00	0.00	3,600.00	0.0%
522 60 48 014 E94 (1014)	3,600.00	0.00	3,600.00	0.0%
522 60 48 018 U92 (1018)	675.00	0.00	675.00	0.0%
522 60 48 019 RH93 (1019)	675.00	0.00	675.00	0.0%
522 60 48 020 E91 (1020)	2,250.00	329.43	1,920.57	14.6%
522 60 48 021 New Squad (1021)	3,600.00	129.39	3,470.61	3.6%
522 60 48 022 New Squad (1022)	3,600.00	0.00	3,600.00	0.0%
522 60 48 909 E92 (909)	2,250.00	0.00	2,250.00	0.0%
522 60 48 914 T94 (914)	2,250.00	0.00	2,250.00	0.0%
522 60 48 915 U94 (915)	675.00	0.00	675.00	0.0%
522 60 48 916 E95 (916)	3,600.00	0.00	3,600.00	0.0%
522 60 48 917 S94 (917)	3,600.00	2,322.31	1,277.69	64.5%
522 60 48 919 T91 (919)	2,250.00	0.00	2,250.00	0.0%
220 Supplies & Services	44,100.00	3,294.58	40,805.42	7.5%
550 Apparatus Repair & Maintenance	44,100.00	3,294.58	40,805.42	7.5%

580 Non Expenditures

580 Non Expenditures				
589 99 99 000 Payroll Clearing	0.00	2,261.59	(2,261.59)	0.0%
580 Non Expenditures	0.00	2,261.59	(2,261.59)	0.0%

2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund Months: 01 To: 01

Expenditures	Amt Budgeted	Expenditures	Remaining	
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580 Non Expenditures	0.00	2,261.59	(2,261.59)	0.0%
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592 Debt Service

597 Interfund Transfers

597 22 00 001 Transfer Out- Debt Service Payment	255,718.00	0.00	255,718.00	0.0%
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597 Interfund Transfers	255,718.00	0.00	255,718.00	0.0%
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592 Debt Service	255,718.00	0.00	255,718.00	0.0%
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594 Capital Expenditures

594 Capital Expenditures

594 22 60 000 Capital Purchases	8,000.00	0.00	8,000.00	0.0%
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594 22 61 000 Computer Equip	6,500.00	16.67	6,483.33	0.3%
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594 22 62 000 Offsets Over Est. Prop. Tax	40,000.00	0.00	40,000.00	0.0%
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594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
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594 22 64 000 New Apparatus	68,500.00	0.00	68,500.00	0.0%
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594 Capital Expenditures	128,000.00	16.67	127,983.33	0.0%
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594 Capital Expenditures	128,000.00	16.67	127,983.33	0.0%
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600 Facilities

220 Supplies & Services

522 50 30 000 Grounds & Park	6,000.00	0.00	6,000.00	0.0%
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522 50 40 000 Bldg Repair & Maint	30,000.00	385.15	29,614.85	1.3%
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220 Supplies & Services	36,000.00	385.15	35,614.85	1.1%
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691 Station 91

522 50 41 091 Monitoring (St 91)	475.00	111.34	363.66	23.4%
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522 50 42 091 Comcast Tel/Internet (St 91)	3,800.00	353.72	3,446.28	9.3%
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522 50 43 091 Electrical Service (St 91)	7,000.00	596.69	6,403.31	8.5%
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522 50 44 091 Garbage (St 91)	1,460.00	159.35	1,300.65	10.9%
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522 50 45 091 Gas (St 91)	3,500.00	837.58	2,662.42	23.9%
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522 50 46 091 Water & Sewer (St 91)	750.00	141.84	608.16	18.9%
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691 Station 91	16,985.00	2,200.52	14,784.48	13.0%
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692 Station 92

522 50 43 092 Electrical & Heating (St 92)	850.00	0.00	850.00	0.0%
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692 Station 92	850.00	0.00	850.00	0.0%
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693 Station 93

522 50 41 093 Monitoring (St 93)	450.00	0.00	450.00	0.0%
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2021 BUDGET POSITION

East County Fire & Rescue

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001 General Fund		Months: 01 To: 01			
Expenditures	Amt Budgeted	Expenditures	Remaining		
693 Station 93					
522 50 42 093 Comcast Tel/Internet (St 93)	2,925.00	246.49	2,678.51	8.4%	
522 50 43 093 Electrical & Htg (St 93)	5,000.00	597.85	4,402.15	12.0%	
522 50 44 093 Garbage (St 93)	150.00	29.61	120.39	19.7%	
693 Station 93	8,525.00	873.95	7,651.05	10.3%	
694 Station 94					
522 50 41 094 Monitoring (St 94)	660.00	163.76	496.24	24.8%	
522 50 42 094 Comcast Tel/Internet (St 94)	3,450.00	290.36	3,159.64	8.4%	
522 50 43 094 Electric & Heating (St 94)	6,600.00	793.72	5,806.28	12.0%	
522 50 44 094 Garbage (St 94)	705.00	61.62	643.38	8.7%	
694 Station 94	11,415.00	1,309.46	10,105.54	11.5%	
600 Facilities	73,775.00	4,769.08	69,005.92	6.5%	
800 Fund Transfers					
801 Transfer To Reserve Fund					
597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	0.0%	
597 22 60 001 Transfer Out To Apparatus Reserve	173,358.00	0.00	173,358.00	0.0%	
597 22 64 001 TransfersOut To Equipment Reserve	74,000.00	0.00	74,000.00	0.0%	
801 Transfer To Reserve Fund	247,358.00	0.00	247,358.00	0.0%	
800 Fund Transfers	247,358.00	0.00	247,358.00	0.0%	
Fund Expenditures:	2,992,866.00	232,110.48	2,760,755.52	7.8%	
Fund Excess/(Deficit):	0.00	(208,967.81)			

2021 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	2,992,866.00	23,142.67	0.8%	2,992,866.00	232,110.48	8%
	2,992,866.00	23,142.67	0.8%	2,992,866.00	232,110.48	7.8%

2021 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 001 Beginning Balance Apparatus Replacement	373,494.95	373,494.95	0.00	100.0%
308 Beginning Balances	373,494.95	373,494.95	0.00	100.0%
360 Misc Revenue				
361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	290.45	(290.45)	0.0%
360 Misc Revenue	0.00	290.45	(290.45)	0.0%
397 Interfund Transfers				
397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	373,494.95	373,785.40	(290.45)	100.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
597 Interfund Transfers				
597 22 60 003 Transfers From Apparatus Reserve To General Fund	68,500.00	0.00	68,500.00	0.0%
597 Interfund Transfers	68,500.00	0.00	68,500.00	0.0%
999 Ending Balance				
508 51 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	68,500.00	0.00	68,500.00	0.0%
Fund Excess/(Deficit):	304,994.95	373,785.40		

2021 BUDGET POSITION

East County Fire & Rescue

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003 Capital Facility Fund

Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 51 00 002 Beginning Balance Capital Facility	157,482.58	157,482.58	0.00	100.0%
308 Beginning Balances	157,482.58	157,482.58	0.00	100.0%
360 Misc Revenue				
361 10 00 002 Investment Interest (Capital Facility)	0.00	122.47	(122.47)	0.0%
360 Misc Revenue	0.00	122.47	(122.47)	0.0%
397 Interfund Transfers				
397 00 00 000 Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%
Fund Revenues:	157,482.58	157,605.05	(122.47)	100.1%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 51 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	157,482.58	157,605.05		

2021 BUDGET POSITION

East County Fire & Rescue

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004 Leave Accrual Fund		Months: 01 To: 01			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 003 Beginning Balance Leave Accrual	45,552.64	45,552.64	0.00	100.0%	
308 Beginning Balances	45,552.64	45,552.64	0.00	100.0%	
360 Misc Revenue					
361 10 00 003 Investment Interest (Leave Accrual)	0.00	35.43	(35.43)	0.0%	
360 Misc Revenue	0.00	35.43	(35.43)	0.0%	
Fund Revenues:	45,552.64	45,588.07	(35.43)	100.1%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	45,552.64	45,588.07			

2021 BUDGET POSITION

East County Fire & Rescue

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005 Plans Trailer Copier		Months: 01 To: 01			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 51 00 004 Beginning Balance Plans Trailer Copier	2,173.04	2,173.04	0.00	100.0%	
308 Beginning Balances	2,173.04	2,173.04	0.00	100.0%	
360 Misc Revenue					
361 10 00 005 Investment Interest (Copier Reserve)	0.00	1.69	(1.69)	0.0%	
360 Misc Revenue	0.00	1.69	(1.69)	0.0%	
Fund Revenues:	2,173.04	2,174.73	(1.69)	100.1%	
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 51 00 004 Ending Balance Copier	0.00	0.00	0.00	0.0%	
999 Ending Balance	0.00	0.00	0.00	0.0%	
Fund Expenditures:	0.00	0.00	0.00	0.0%	
Fund Excess/(Deficit):	2,173.04	2,174.73			

2021 BUDGET POSITION

East County Fire & Rescue

Time: 16:22:19 Date: 02/10/2021

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006 Equipment Reserve Fund Months: 01 To: 01

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Balances

308 51 00 005 Beginning Balance Equipment Reserve	250,756.78	250,756.78	0.00	100.0%
308 Beginning Balances	250,756.78	250,756.78	0.00	100.0%

360 Misc Revenue

361 10 00 004 Investment Interest (Equipment Reserve)	0.00	195.00	(195.00)	0.0%
360 Misc Revenue	0.00	195.00	(195.00)	0.0%

397 Interfund Transfers

397 00 00 002 Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers	0.00	0.00	0.00	0.0%

Fund Revenues:	250,756.78	250,951.78	(195.00)	100.1%
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 005 Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%

Fund Expenditures:	0.00	0.00	0.00	0.0%
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Fund Excess/(Deficit):	250,756.78	250,951.78		
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2021 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 01

Time: 16:22:19 Date: 02/10/2021

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	373,494.95	373,785.40	100.1%	68,500.00	0.00	0%
003 Capital Facility Fund	157,482.58	157,605.05	100.1%	0.00	0.00	0%
004 Leave Accrual Fund	45,552.64	45,588.07	100.1%	0.00	0.00	0%
005 Plans Trailer Copier	2,173.04	2,174.73	100.1%	0.00	0.00	0%
006 Equipment Reserve Fund	250,756.78	250,951.78	100.1%	0.00	0.00	0%
	829,459.99	830,105.03	100.1%	68,500.00	0.00	0.0%

Chief's Report

2-16-2021

Calls since last Commissioner meeting, 35

EMS: 26

Fire: 0

Other: 9

Calls YTD: 2021- 106

Mutual and Auto aid - 28% Year-to-date - 23%, 25 calls

Staff Overtime Numbers:

Budget Amount: \$144,000

Used YTD: \$33,384.57

% Used: 23.18 %

- Brown outs since last meeting: 0

16 callback shifts (4-Sick, 12-Vac)
Covered by 16 OT Shifts

- Attended a Clark County Fire Chiefs Zoom meeting on Thursday, February 4. Main topic was how the fire districts can help with mobile vaccination distribution to the adult care homes within the County.
- We did receive confirmation from DNR that the wildland fire on the Washougal River Road was started by arcing power lines.
- I am working on the Fire District annual Report. My hope is to have it completed by the end of February.
- Mr. Eric Cunningham from WSRB is here this week to review and update our Fire District insurance rating.
- Crews responded to a structure fire on Saturday, February 13. They arrived to a residential structure with a working fire on the backside of the house. Crews from CWFD, VFD and CCFD #3 responded to help. There were no reported injuries.

AC Jacobs Report

2-16-21

Pump training for tender operators was 1-25-21. Both new drivers are now available.

DOC training continues to be postponed until allowed by guidelines.

EST/Tender training 2-22-21 Sta.93 7PM.

Safety Report

Last safety committee meeting was 12-22-2020.

Next safety committee meeting will be 2-17-2021 Sta. 91 7:30 PM.

No reported accidents/incidents since the last board meeting.

EAST COUNTY *Fire and Rescue*

PURCHASING REQUEST FORM

REQUESTED ITEM(S): Hydraulic Tools- See attached quote from LN Curtis

BRAND/MODEL/VENDOR/PART NUMBER: Hurst Edraulic- Ram, Cutter and Spreader

APPARATUS / STATION NUMBER: E91

ESTIMATED COST OF REQUESTED ITEM: \$24,000.00

EXPLAIN THE NEED FOR REQUESTED ITEM: Replace the OOS hydraulic tools (Ram, Cutter, Spreader)

PERSON REQUESTING THE PURCHASE: Hazlett

DATE: 2/10/2021

BUDGET CODING: SUB _____ ELE _____ OBJ _____ ID _____

DATE NEEDED BY: ASAP

DO NOT WRITE BELOW THIS LINE

AUTHORIZATION FOR PURCHASE: _____

AUTHORIZED SIGNATURE

DATE ORDERED: _____

VENDOR: LN Curts

TOTAL COST: \$23,129.59

PAYMENT METHOD: VISA M/C NET 30 P/C

COMMENTS:

Ph: 206-622-2875
 TF: 800-426-6633
 Fax: 253-236-2997
nwsales@lncurtis.com
 DUNS#: 00-922-4163



Northwest Division
 6507 South 208th Street
 Kent, WA. 98032
www.LNCurtis.com
 Quotation No. 176385

Quotation

CUSTOMER: East County Fire & Rescue Washington 600 Northeast 267th Avenue Camas WA 98607	SHIP TO: East County Fire & Rescue Washington 600 Northeast 267th Avenue Camas WA 98607	QUOTATION NO. 176385	ISSUED DATE 01/15/2021	EXPIRATION DATE 03/16/2021
		SALESPERSON Chris Mackey cmackey@lncurtis.com 206-915-7397	CUSTOMER SERVICE REP Chris Mackey cmackey@lncurtis.com 206-915-7397	

REQUISITION NO.	REQUESTING PARTY Matt Hazlett	CUSTOMER NO. C32870	TERMS Net 30	OFFER CLASS FR
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F.O.B. SP	SHIP VIA Standard Shipping	DELIVERY REQ. BY
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NOTES & DISCLAIMERS

THANK YOU FOR THIS OPPORTUNITY TO QUOTE. WE ARE PLEASED TO OFFER REQUESTED ITEMS AS FOLLOWS. IF YOU HAVE ANY QUESTIONS, NEED ADDITIONAL INFORMATION, OR WOULD LIKE TO PLACE AN ORDER, PLEASE CONTACT YOUR SALESPERSON OR CUSTOMER SERVICE REP AS NOTED ABOVE.

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	1	EA	272022000 HURST	S312E2 EDRAULIC 2 CUTTER PACKAGE, CONSISTING OF; 1ea 272022000-1 S312E2 CUTTER 1ea 272080411 110V CHARGER 2ea 272085410 EXL BATTERIES ** DEMO TOOL	\$6,535.00	\$6,535.00
2	1	EA	271333000DEMO HURST	SP333E2 EDRAULIC SPREADER PACKAGE, DEMO - CONSISTING OF: 1- S333E2 SPREADER 1- CHARGER, 2- EXL BATTERIES ** DEMO TOOL	\$7,680.00	\$7,680.00
3	1	EA	274085000 HURST	R421E eDraulic 2 ram package - consisting of: 1 - R421E2 ram 1 - 110V charger 2 - EXL batteries	\$7,260.94	\$7,260.94

Ph: 206-622-2875
TF: 800-426-6633
Fax: 253-236-2997
nwsales@lncurtis.com
DUNS#: 00-922-4163

CURTIS

TOOLS FOR HEROES

Northwest Division
6507 South 208th Street
Kent, WA. 98032
www.LNCurtis.com
Quotation No. 176385

LN	QTY	UNIT	PART NUMBER	DESCRIPTION	UNIT PRICE	TOTAL PRICE
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DUNS NUMBER: 009224163
SIC CODE: 5099
FEDERAL TAX ID: 94-1214350

THIS PRICING REMAINS FIRM UNTIL 03/16/2021. CONTACT US FOR UPDATED PRICING AFTER THIS DATE.

Subtotal	\$21,475.94
Tax Total	\$1,653.65
Transportation*	\$0.00
*(to be added when order ships)	
Total	\$23,129.59

[View Terms of Sale and Return Policy](#)

EAST COUNTY FIRE & RESCUE

of CLARK COUNTY, WASHINGTON

RESOLUTION # 281-02162021

Resolution Transferring Funds from General Fund 6291 to Sub-Fund 6291-1 APPARATUS REPLACEMENT FUND

Background:

1. East County Fire & Rescue Board of Commissioners has previously established Sub-Fund 6291-1 for the purpose of apparatus replacement; and
2. The District has previously transferred funds from Fund 6291 into Sub-Fund 6291-1.
3. It is advantageous for the District to reserve funds for the purpose of apparatus replacement.
4. The District received \$16,200.00 in the sale of surplus Apparatus #918.

Resolution: NOW, THEREFORE, BE IT RESOLVED, by the Board of Commissioners of East County Fire & Rescue as follows:

The District administrative staff is authorized to transfer \$16,200.00 from Fund 6291 to Sub-Fund 6291-1.

ADOPTED by the Board of Fire Commissioners at a Regular Meeting of the East County Fire & Rescue Board of Commissioners on this 16th Day of February 2021, with the following Commissioners being present and voting:

Chairperson

Commissioner

Commissioner

Commissioner

Commissioner

DISTRICT SEAL

ATTEST _____
District Secretary

EAST COUNTY FIRE & RESCUE
Policies, Procedures and Guidelines

SUBJECT: Electronic and Authorized Signature Policy

PPG NUMBER: 00.1.4

DATE OF ISSUE: 02-16-2021

APPROVED BY: _____

Board Chair

POLICY: ELECTRONIC AND AUTHORIZED SIGNATURE POLICY

The District has determined that the adoption of an electronic signature policy will promote efficiency, conserve public resources and provide reasonable assurance of the integrity, authenticity, and nonrepudiation of electronic documents when the District uses electronic signatures.

Definitions

Designee: A District employee who has been designated by the Board of Commissioners or Fire Chief to sign District records on the District's behalf using an electronic signature.

Electronic Signature: An electronic sound, symbol, or process attached to or logically associated with a record and executed or adopted by a person with the intent to sign the record.

Authorized Signature. A commissioner's signature affixed by the Board Secretary with the permission of the individual commissioner.

Wet Signature: A signature created when a person physically marks a document with the intent to sign the record.

Policy

1. The District encourages electronic transactions and the use of electronic signatures, and recognizes electronic signatures as legally binding and equivalent in force and effect as a wet signature.
2. The District further authorizes the use of authorized signatures for all documents that have been formally approved by the Board of Commissioners in an open public meeting when the Commissioners have authorized the Board Secretary to affix their signatures to the document.
3. The District authorizes the use of the DocuSign as the primary platform for affixing electronic signatures to District records. The Fire Chief may authorize the use of other commercially reasonable and available signature platforms provided the platform has appropriate security procedures as defined under Chapter 1.80 RCW as necessary to conduct District business.

4. The Board of Commissioners, Fire Chief, or Secretary to the Board and their designees are authorized to use electronic signature platforms approved under Section 2 to affix electronic signatures to District records including Board of Commissioner meeting minutes, resolutions, vouchers, any and all contracts to which the District is a party and the other parties to the contract have agreed to use electronic signatures, records in which an electronic signature is required by a third party and other District records as authorized by the Fire Chief.
5. Electronic signatures can only be applied by the authorized signer whose signature is required. Records signed on behalf of an authorized signer by a designee shall use the designee's own electronic signature.
6. If an electronic signature is used for interstate transactions or for documents required by the US Federal government, the electronic signature shall comply with the requirements of the Electronic Signatures in Global and Electronic Commerce Act.
7. If an individual authorized under this policy to use electronic signatures in a transaction affixes a signature in error, the individual shall (1) Promptly notify the District Secretary and any other appropriate parties of the error and that the individual did not intend to be bound by the erroneous electronic signature and (2) Take reasonable steps to return or destroy the electronic record and return or recover any consideration received as a result of the erroneous signature.
8. The District shall retain all records that are signed electronically in accordance with District policies and the Washington State record retention requirements.
9. This Policy in no way affects the District's ability to conduct a transaction using a physical medium and shall not be construed as a prohibition on the use of wet signatures.
10. This Policy is intended to comply with the Uniform Electronic Transactions Act and shall be interpreted consistent with that Act as adopted and implemented under Washington Law.

Feb 2021 - East County Fire & Rescue

Sun	Mon	Tue	Wed	Thur	Fri	Sat
	Feb 1 C SHIFT	2 A SHIFT	3 B SHIFT	4 C SHIFT	5 A SHIFT	6 B SHIFT
7 C SHIFT	8 A SHIFT	9 B SHIFT	10 C SHIFT	11 A SHIFT	12 B SHIFT	13 C SHIFT
		Events Commissioner Meeting Station 91 18:30 - 21:00	Events Strategic Planning Meetin. Station 91 15:30 - 17:00			
14 A SHIFT	15 B SHIFT	16 C SHIFT	17 A SHIFT	18 B SHIFT	19 C SHIFT	20 A SHIFT
		Events Commissioner Meeting Station 91 18:30 - 21:00				
21 B SHIFT	22 C SHIFT	23 A SHIFT	24 B SHIFT	25 C SHIFT	26 A SHIFT	27 B SHIFT
28 C SHIFT						

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00