



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting

August 15, 2023

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/89486645211>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 894 8664 5211 and Passcode 465455

This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.

Call to Order

Flag Salute

Agenda Adjustments

Consent Agenda

- Approval of August 1, 2023 Regular Board Meeting Minutes.
- Approval of August 1, 2023 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

Public Input

Correspondence

Staff Reports

1. Chief Hartin.
2. Assistant Chief Jacobs.
3. Volunteer Firefighters Association.
4. Safety Committee.

Fire District Business

1. Acceptance of assistance to firefighters grant.
2. Creation of grants management fund.
3. Approve proposal for public communications services.
4. Adoption of budget calendar.

Committee Meetings:

1. Communication with Neighboring Elected Officials.
 - City of Camas, TBA.
 - City of Washougal, TBA.
2. Risk Group, October 11, 2023 at 8:00 AM via Zoom.
3. Revenue Exploratory Committee, TBA.
4. East County Ambulance Advisory Board (ECAAB), TBA.
5. Safety Meeting, September 25, 2023 Sta. 91 at 7:30 PM.

Commissioner Comments

Public Comment

Local Board for Volunteer Firefighters and Reserve Officers

Upcoming Meetings

- Review of the district's monthly event calendar.
- Next Regular Board Meeting will be held September 5, 2023 Station 91 at 6:30 PM – hybrid format.
- Next Strategic Planning Workshop September 6, 2023 Station 91 at 3:00 PM – hybrid format.

Executive Session

Adjournment



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Board of Fire Commissioners Consent Agenda

August 15, 2023

1. Approval of minutes:
 - August 01, 2023 Regular Board Meeting.
 - August 01, 2023 Local BVFF Meeting.
2. Invoices for \$7,026.99 check numbers 14772-14782 dated August 01, 2023.
3. Invoices for \$20,047.12 check numbers 17483-17497 dated August 10, 2023.
4. Approved commissioner stipends for the period of August 1 through August 15 with an August 25, pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	2	0	1	0	0	3
Martin	2	0	1	0	0	3
Petty	2	0	1	0	0	3
Seeds	2	1	1	0	0	4
Taggart	1	0	1	0	0	2

5. Voided/Destroyed Claims/Payroll Warrants.
6. Payroll/Benefits/EFT's in the amount of \$70,486.51 (Payroll).

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Regular Board of Fire Commissioners Meeting

August 01, 2023

Station 91

6:30 PM

Draft Minutes

Attendance

Martha Martin

Joshua Seeds

Sherry Petty

Steve Hofmaster

Robert Jacobs

Debbie Macias

John Prasch

Cody Parry

Station 94 Duty Crew

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 18:30 via Hybrid Meeting. Commissioner Martin led the flag salute.

Agenda Adjustments

Consent Agenda

- Approval of July 18, 2023 Regular Board Meeting Minutes.
- Approval of July 18, 2023 Local BVFF&RO Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s). Commissioner Taggart

Motion by Commissioner Seeds to approve the consent agenda, seconded by Commissioner Hofmaster. Motion passed unanimously.

Public Input

None

Correspondence

Staff Reports

1. Chief Hartin's report is in the meeting packet.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that the Volunteer Firefighter's Association had nothing new to report.
4. Assistant Chief Jacobs reported that per the safety committee there were no accidents/incidents since the last board meeting. Minutes from the last safety meeting are included.

Fire District Business

1. Purchase request – The District asked the Board to approve the quote for pump testing on all engines and tenders given by vendor for \$3880.00. **Motion by Commissioner Seeds to approve the quote test all pumps on the engines and tenders for \$3880.00. Seconded by Commissioner Hofmaster. Motion passed unanimously.**
2. Purchase request – The District asked the Board to approve the quote by vendor to repair/replace the sheetrock/drywall at Station 93 where the mold was removed for \$6657.11. **Motion by Commissioner Seeds to approve the quote to repair/replace the sheetrock/drywall at Station 93 where the mold was removed at Station 93 for \$6657.11. Seconded by Commissioner Martin. Motion passed unanimously.**

Committee Meetings

1. Communication with neighboring elected officials.
 - City of Camas held on July 25, 2023. Commissioner Martin shared that City of Camas one of their concerns is a bond to replace apparatus and to do building upgrades. They also spoke about what the future looks holds. Discussion ensued.
 - City of Washougal, TBA.
2. Risk Group, October 11, 2023 at 8:00 am via Zoom.
3. Safety Meeting, September 25, 2023 at 7:30 PM at Station 91.
4. Revenue Exploratory Committee, TBA.
5. East County Ambulance Advisory Board (ECAAB), TBA.

Commissioners Comments

No comments.

Public Input

None.

Local Board for Volunteer Firefighters and Reserve Officers

No new business.

Upcoming Meetings

- Review of the district's monthly event calendar.
- Strategic planning workshop August 10, 2023 Station 91 at 3:00 pm. Station 91.
- Regular board meeting will be held August 15, 2023 Station 91 at 6:30 pm.

Both the strategic planning workshop and regular board meeting will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district's website (www.ecfr.us).

Executive Session

RCW 42.30.110 (1)(g): To evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.

The Board went into executive session at 19:12 for 30 minutes to return at 19:42.

The Board reconvened at 19:32. (This was ten minutes early, Chairperson made sure everyone was back and mentioned we were back early as we calculated wrong).

No action taken.

Adjournment

Motion by Commissioner Seeds to adjourn at 19:35, seconded by Commissioner Petty. Motion passed unanimously.

Martha Martin, Chairperson

Michael Taggart, Vice Chair

Sherry Petty, Commissioner

Steve Hofmaster, Commissioner

Joshua Seeds, Commissioner

Attest

Debbie Macias, District Secretary



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



Local Board for Volunteer Fire Fighters & Reserve Officers Meeting August 01, 2023

Station 91
Draft Minutes

Attendance

Martha Martin
Steve Hofmaster
John Prasch

Sherry Petty
Steve Hofmaster
Cody Parry

Joshua Seeds
Debbie Macias
Station 94 Duty Crew

Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Martha Martin called the meeting to order at 19:10 via Hybrid Meeting.

Business

No new business.

Adjournment

The local board adjourned at 19:10.

Martha Martin, Chairperson
Commissioner Joshua Seeds, Alternate

Tad Crum, Firefighters Association Liaison

Robert Jacobs, Assistant Chief
Ed Hartin, Chief (Alternate)

Michael Taggart, Commissioner
Sherry Petty, Commissioner (Alternate)

Attest

Debbie Macias, District Secretary

CHECK REGISTER

East County Fire & Rescue

08/01/2023 To: 08/01/2023

Time: 13:45:24 Date: 08/15/2023

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
785	08/01/2023	Claims	6291	14772	CAMAS POWER EQUIPMENT	164.92	Invoice 7.24.2023 - Motomix - Station 94. Fuel (1 case) to sustain small engine operations at peak performance.
			001 - 522 20 36 000 - Diesel / Gas			164.92	Motomix - Station 94. Fuel (1 case) to sustain small engine operations at peak performance.
786	08/01/2023	Claims	6291	14773	CHUCK'S TOWING & RECOVERY	238.70	INVOICE 7.25.2023 - Towed T93 (App 1001) to J. Stout Auction from station 93.
			001 - 522 60 48 001 - T93 (1001)			238.70	Towed T93 (App 1001) to J. Stout Auction from station 93.
787	08/01/2023	Claims	6291	14774	FLASHALERT NEWSWIRE	169.10	Invoice # 2712 - News to media annual subscription for unlimited use. 9/2023-8/2024.
			001 - 522 20 44 001 - Dues/Memberships			169.10	News to media annual subscription for unlimited use 9/2023-8/2024
788	08/01/2023	Claims	6291	14775	LACROSSE FOOTWEAR DANNER	315.00	Invoice # DM-012543- Duty Boots, Modern Firefighter 8" Black Boots NMT Szie 11.5EE (Parry).
			001 - 522 20 25 001 - FF Uniforms			315.00	Duty Boots, Modern Firefighter 8" Black Boots NMT Szie 11.5EE (Parry).
789	08/01/2023	Claims	6291	14776	LES SCHWAB	1,175.78	Invoice #714005644204 - Replace (2) left rear tires on T91. Apparatus 919 due to a flat. It is a dually so need to replace both.
			001 - 522 60 48 919 - T91 (919)			1,175.78	Replace (2) left rear tires on T91. Apparatus 919 due to a flat. It is a dually so need to replace both.
790	08/01/2023	Claims	6291	14777	PACIFIC TRUCK & TRAILER SERVICE, INC	512.88	Invoice # 2023-34757 - Apparatus #1021. Replaced circuit breaker for fire pump power supply. Repaired booster reel rewind wiring to motor and replaced both push buttons.; Invoice # 2023-34770 - Appara
			001 - 522 60 48 000 - Vehicle Repair & Maint			40.41	Boswork guzzler primer pump kit delivered to Chief Hartin. (For Stock)
			001 - 522 60 48 021 - S91 (1021)			315.79	Apparatus #1021. Replaced circuit breaker for fire pump power supply. Repaired booster reel rewind wiring to motor and replaced both push buttons.
			001 - 522 60 48 021 - S91 (1021)			40.42	Boswork guzzler primer pump kit delivered to Chief Hartin. (App 1021)
			001 - 522 60 48 022 - S94 (1022)			75.84	Apparatus #1022. Removed radios and checked power supply. Replaced fuse and reinstalled radios. Tested good
			001 - 522 60 48 022 - S94 (1022)			40.42	Boswork guzzler primer pump kit delivered to Chief Hartin. (App. 1022 .)
791	08/01/2023	Claims	6291	14778	PALADIN BACKGROUND SCREENING	257.00	Invoice # 4078 - Nationwide Criminal Background Check. (Edwards, Leterwood, Clark, Parry, Charles)
			001 - 522 10 44 000 - Professional Services			52.00	Nationwide Criminal Background Check (Volunteer FF - Edwards)
			001 - 522 10 44 000 - Professional Services			52.00	Nationwide Criminal Background Check (Volunteer FF - Letherwood)

CHECK REGISTER

East County Fire & Rescue

Time: 13:45:24 Date: 08/15/2023

08/01/2023 To: 08/01/2023

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check (Volunteer FF - Clark)
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check (FF - Parry)
			001 - 522 10 44 000		Professional Services	51.00	Nationwide Criminal Background Check (FF -Charles)
792	08/01/2023	Claims	6291	14779	PROGRESS ELECTRIC, LLC	797.72	INVOICE # 4979 - Station 93. Maintenance of septic system. Found no power to high alarm in sand filter. Repaired by replacing bad warrick relay. Located warrick relay and replaced. Tested good.
			001 - 522 50 40 000		Bldg Repair & Maint	797.72	Maintenance of septic system. Found no power to high alarm in sand filter. Repaired by replacing bad warrick relay. Located warrick relay and replaced. Tested good.
793	08/01/2023	Claims	6291	14780	TRI-TECH HEATING, INC	1,590.61	Invoice # 48315 - Station 91- Returned to change out inducer motor on Unit #4. Per quote. Repaired the intake on damper motor.
			001 - 522 50 40 000		Bldg Repair & Maint	1,590.61	Station 91- Returned to change out inducer motor on Unit #4. Per quote. Repaired the intake on damper motor.
794	08/01/2023	Claims	6291	14781	URGENT MEDICAL CENTER SALMON CREEK	900.00	Invoice # 20241 - Drug screening and replacement/volunteer FF and PT FF.
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	150.00	Drug Screen and Preplacement for PT FF (Abercrombie)
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	150.00	Drug Screen and Preplacement Volunteer FF (E. Allen)
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	150.00	Drug Screen and Preplacement for Volunteer FF (Ebersole)
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	150.00	Drug Screen and Preplacement for Volunteer FF (Iblings)
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	150.00	Drug Screen and Preplacement for Volunteer FF (Johnson)
			001 - 522 10 43 000		Medical/Drug Screen/Vaccinati	150.00	Drug Screen and Preplacement for Volunteer FF (Lawton)
795	08/01/2023	Payroll	6291	14782	TRUSTED PLANS SERVICE CORPORATION	905.28	Pay Cycle(s) 07/10/2023 To 07/25/2023 - Disability - FF (Case#37014)
			001 - 522 20 26 001		FF Disability	90.05	
			001 - 522 20 26 001		FF Disability	103.20	
			001 - 522 20 26 001		FF Disability	90.17	
			001 - 522 20 26 001		FF Disability	65.63	
			001 - 522 20 26 001		FF Disability	85.66	
			001 - 522 20 26 001		FF Disability	94.44	
			001 - 522 20 26 001		FF Disability	83.15	
			001 - 522 20 26 001		FF Disability	111.96	
			001 - 522 20 26 001		FF Disability	94.44	
			001 - 522 20 26 001		FF Disability	86.58	
						001 General Fund	7,026.99

CHECK REGISTER

East County Fire & Rescue

Time: 13:45:24 Date: 08/15/2023

08/01/2023 To: 08/01/2023

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
							Claims: 6,121.71
							7,026.99 Payroll: 905.28

CHECK REGISTER

East County Fire & Rescue

08/02/2023 To: 08/15/2023

Time: 13:46:48 Date: 08/15/2023

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
836	08/10/2023	Claims	6291	14783	AIRGAS USA, LLC	4,635.40	Invoice # 9140748569 - Plasma cutter air spectrum for district use.; Invoice # 9140748568 - Millermatic Welder. For District use.
					001 - 522 20 32 002 - Equipment	2,549.47	Plasma cutter air spectrum for district use.
					001 - 522 20 32 002 - Equipment	2,085.93	Millermatic Welder. For District use.
837	08/10/2023	Claims	6291	14784	BI-MART CORPORATION	14.73	Invoice # 805566100 - Laundry detergent for life safety rope.
					001 - 522 10 32 000 - Cleaning and Sanitation	14.73	Invoice # 805566100 - Laundry detergent for life safety rope.
838	08/10/2023	Claims	6291	14785	EMBROIDER IT	7.82	Invoice # 8675 - Velcro nametape for raincoat liner. Qty (1) - (Troutman).
					001 - 522 20 25 001 - FF Uniforms	7.82	Velcro nametape for raincoat liner. Qty (1) - (Troutman).
839	08/10/2023	Claims	6291	14786	FERN PRAIRIE MARKET	25.98	Invoice # Aug.-23 - Meal for WT94 extended incident on 6.6.2023. (Grable and Gustafson) Incident# 2023-214927
					001 - 522 20 31 000 - Food and Water	25.98	Meal for WT94 extended incident on 6.6.2023.(Grable and Gustafson) Incident# 2023-214927
840	08/10/2023	Claims	6291	14787	HI-WAY FUEL	234.10	Account # 710 - July Fuel Charge
					001 - 522 20 36 000 - Diesel / Gas	169.03	July Fuel Charge
					001 - 522 60 48 018 - U92 (1018)	65.07	L/O/F App # 1018
841	08/10/2023	Claims	6291	14788	KONICA MINOLTA BUSINESS SOLUTIONS USA IN	37.11	Invoice # 288408759 - Copier maintenance. Station 91.
					001 - 522 10 40 002 - Copier Mtce	37.11	Copier maintenance. Station 91.
842	08/10/2023	Claims	6291	14789	LES SCHWAB	957.71	Invoice # 71400566970 - Replace damaged front tires on S91. Apparatus # 1021.
					001 - 522 60 48 021 - S91 (1021)	957.71	Replace damaged front tires on S91. Apparatus # 1021.
843	08/10/2023	Claims	6291	14790	PACIFIC TRUCK & TRAILER SERVICE, INC	634.40	Invoice # 2023-34796 - App #1018. Checked brakes. Rear brakes good. Front brakes are worn. Removed and replaced front rotors. Replaced brake pads. Road tested.
					001 - 522 60 48 018 - U92 (1018)	634.40	App #1018. Checked brakes. Rear brakes good. Front brakes are worn. Removed and replaced front rotors. Replaced brake pads. Road tested.
844	08/10/2023	Claims	6291	14791	PAUL DAVIS RESTORATION	3,486.09	Invoice # GVWA-231971-M - Final invoice for mold remediation at Station 93.
					001 - 522 50 40 000 - Bldg Repair & Maint	3,486.09	Final invoice for mold remediation at Station 93.
845	08/10/2023	Claims	6291	14792	PAUL DAVIS RESTORATION	3,328.55	Invoice # GVWA-23-1971-R - 50% downpayment for drywall/sheetrock repair at station 93 after mold removal.
					001 - 522 50 40 000 - Bldg Repair & Maint	3,328.55	50% downpayment for drywall/sheetrock repair at station 93 after mold removal.

CHECK REGISTER

East County Fire & Rescue

Time: 13:46:48 Date: 08/15/2023

08/02/2023 To: 08/15/2023

Page: 2

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
846	08/10/2023	Claims	6291	14793	John M Prasch	150.32	Invoice # A-315237 - Reimbursement to Captain Prasch (re: Lighthouse Uniforms) for tailoring on Class A Captain Uniform Jacket per IAFF CBA.
			001 - 522 20 25 001		FF Uniforms	150.32	Invoice # A-315237 - Reimbursement to Captain Prasch (re: Lighthouse Uniforms) for tailoring on Class A Captain Uniform Jacket per IAFF CBA.
847	08/10/2023	Claims	6291	14794	TRI-TECH HEATING, INC	604.35	Invoice # 48188 - Repair AC in classroom at Station 91. Found a failed 3P contactor. Replaced. Tested good.
			001 - 522 50 40 000		Bldg Repair & Maint	604.35	Repair AC in classroom at Station 91. Found a failed 3P contactor. Replaced. Tested good.
848	08/10/2023	Claims	6291	14795	U.S. BANK (One Card)	4,269.87	Account ending in 3017 - July Statement.
			001 - 522 10 30 000		Office Supplies	86.94	Costco - Office supplies.
			001 - 522 10 30 001		Postage	125.50	Costco - Stamps
			001 - 522 10 30 001		Postage	14.45	USPS - Return two straps to rescue source.
			001 - 522 10 32 000		Cleaning and Sanitation	57.36	Costco - Cleaning supplies
			001 - 522 10 33 000		Computer/Software/Supplies	37.05	MX Guardian - Monthly fee for spam filter.
			001 - 522 10 33 000		Computer/Software/Supplies	17.24	Zoom - Video streaming services for board meetings.
			001 - 522 10 40 001		Computer/Website Mtce & Rep	249.00	Streamline - Website maintenance. Service period 7.1.2023-7.31.2023.
			001 - 522 20 32 003		Tech Rescue Equipment	22.32	Amazon - Heat shrink for rope gear.
			001 - 522 20 32 003		Tech Rescue Equipment	96.21	Rescue Source - Webbing - Green, blue, red, black and hi vis total of 154' (swap out of the 2 straps returned on 07/24/2023 for correct ones reflected on this invoice)
			001 - 522 20 38 001		PPE Accessories	201.76	IMS Alliance - Velcro and Passport tags 64 qty to outfit volunteers and helmet shields & passport collector 2 qty each for BC 91.
			001 - 522 20 41 002		Verizon MDC Cards	160.04	Verizon - MDC.
			001 - 522 20 41 003		Cell Phones E91 & E94	83.70	Verizon-Cell phones E91 and E94.
			001 - 522 30 30 000		Educational Supplies	335.94	Positive Promotions - Goodie bags and goodies for open house.
			001 - 522 45 30 000		Books/Periodicals (Training)	921.70	IFSTA- Essentials of fire fighting 7th edition for professional development and study material for promotional process 10 qty.
			001 - 522 50 42 091		Comcast Tel/Internet (St 91)	353.94	Comcast - Internet/Phone service at station 91. Service period 6.19.2023-7.18.2023.
			001 - 522 50 42 093		Comcast Tel/Internet (St 93)	326.22	Comcast - Internet/Phone service at station 93. Service period 7.10.2023-8.9.2023.
			001 - 522 50 42 094		Comcast Tel/Internet (St 94)	359.86	Comcast - Internet/Phone service at station 94. Service period 7.14.2023-8.13.2023.
			001 - 522 50 43 092		Electrical & Heating (St 92)	29.70	Clark Public Utilities - Electric service at station 92. Service period 5.19.2023-6.22.2023.
			001 - 522 50 43 093		Electrical & Htg (St 93)	159.57	Clark Public Utilities - Electric service at station 93. Service period 6.7.2023-7.10.2023.
			001 - 522 50 43 094		Electric & Heating (St 94)	222.12	Clark Public Utilities - Electric Service at station 94. Service period 6.7.2023-7.10.2023.
			001 - 522 50 44 091		Garbage (St 91)	154.48	Waste Connections - Trash service at station 91. Service period 6.1.2023-6.30.2023.

CHECK REGISTER

East County Fire & Rescue

Time: 13:46:48 Date: 08/15/2023

08/02/2023 To: 08/15/2023

Page: 3

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 44 093		Garbage (St 93)	68.70	Waste Connections - Trash service at station 93. Service period 6.2023.
			001 - 522 50 44 094		Garbage (St 94)	69.29	Waste Connections - Trash service at station 94. Service period 6.1.2023-6.30.2023.
			001 - 522 50 45 091		Gas (St 91)	116.78	NW Natural - Gas service at station 91. Service period 5.16.2023-6.16.2023.
849	08/10/2023	Claims	6291	14796	WEX BANK	1,599.79	Invoice # 90997151 - July Fuel Charge.
			001 - 522 20 36 000		Diesel / Gas	1,599.79	July Fuel Charge.
850	08/10/2023	Payroll	6291	14797	OPEIU Local 11	60.90	Pay Cycle(s) 08/10/2023 To 08/10/2023 - OPEIU Dues
			001 - 589 99 99 000		Payroll Clearing	30.45	
			001 - 589 99 99 000		Payroll Clearing	30.45	
001 General Fund						20,047.12	
						20,047.12	Claims: 19,986.22 Payroll: 60.90

CHECK REGISTER

East County Fire & Rescue

Time: 07:42:46 Date: 08/11/2023

08/01/2023 To: 08/15/2023

Page: 1

Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
796	08/10/2023	Payroll	6291	EFT		4,310.23	
797	08/10/2023	Payroll	6291	EFT		2,250.65	
798	08/10/2023	Payroll	6291	EFT		3,955.60	
799	08/10/2023	Payroll	6291	EFT		166.57	
800	08/10/2023	Payroll	6291	EFT		2,808.18	
801	08/10/2023	Payroll	6291	EFT		896.25	
802	08/10/2023	Payroll	6291	EFT		2,211.24	
803	08/10/2023	Payroll	6291	EFT		2,939.50	
804	08/10/2023	Payroll	6291	EFT		233.45	
805	08/10/2023	Payroll	6291	EFT		113.57	
806	08/10/2023	Payroll	6291	EFT		166.57	
807	08/10/2023	Payroll	6291	EFT		1,991.05	
808	08/10/2023	Payroll	6291	EFT		6.88	
809	08/10/2023	Payroll	6291	EFT		1,281.12	
810	08/10/2023	Payroll	6291	EFT		233.45	
811	08/10/2023	Payroll	6291	EFT		864.08	
812	08/10/2023	Payroll	6291	EFT		116.72	
813	08/10/2023	Payroll	6291	EFT		5,228.56	
814	08/10/2023	Payroll	6291	EFT		166.57	
815	08/10/2023	Payroll	6291	EFT		233.45	
816	08/10/2023	Payroll	6291	EFT		665.34	
817	08/10/2023	Payroll	6291	EFT		3,631.09	
818	08/10/2023	Payroll	6291	EFT		229.72	
819	08/10/2023	Payroll	6291	EFT		2,854.16	
820	08/10/2023	Payroll	6291	EFT		2,598.10	
821	08/10/2023	Payroll	6291	EFT		2,368.86	
822	08/10/2023	Payroll	6291	EFT	IAFF2444	738.30	Pay Cycle(s) 08/10/2023 To 08/10/2023 - IAFF Dues
823	08/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,777.46	Pay Cycle(s) 08/10/2023 To 08/10/2023 - DComp
824	08/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	1,201.18	Pay Cycle(s) 08/10/2023 To 08/10/2023 - PERS2
825	08/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	7,908.97	Pay Cycle(s) 08/10/2023 To 08/10/2023 - LEOFF2
826	08/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	190.72	Pay Cycle(s) 08/10/2023 To 08/10/2023 - NLEC
827	08/10/2023	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	3,177.42	Pay Cycle(s) 08/10/2023 To 08/10/2023 - DComp Match
828	08/10/2023	Payroll	6291	EFT	IRS	9,601.50	941 Deposit for Pay Cycle(s) 08/10/2023 - 08/10/2023
829	08/10/2023	Payroll	6291	EFT	OR Department of Revenue	670.00	Pay Cycle(s) for OR Tax: 08/10/2023 - 08/10/2023
830	08/10/2023	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 08/10/2023 To 08/10/2023 - WA Child Support

001 General Fund

70,486.51

70,486.51 Payroll:

70,486.51

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 1

001 General Fund

Months: 01 To: 07

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 91 00 001 Beginning Balance (Unreserved)	2,053,597.21	2,053,597.21	0.00	100.0%
308 Beginning Balances	2,053,597.21	2,053,597.21	0.00	100.0%
310 Taxes				
311 10 00 000 Leasehold Excise Tax	5,000.00	5,329.64	(329.64)	106.6%
311 10 00 001 Property Tax Collected	2,970,623.00	1,683,747.27	1,286,875.73	56.7%
311 10 00 002 Property Tax - Delinquent	10,000.00	0.00	10,000.00	0.0%
311 10 00 003 Admin Refund (CC Treasurer)	150.00	2,666.58	(2,516.58)	1777.7%
311 10 00 004 Timber Excise Tax	1,500.00	4,082.36	(2,582.36)	272.2%
310 Taxes	2,987,273.00	1,695,825.85	1,291,447.15	56.8%
330 Intergovernmental Revenues				
332 15 60 000 Steigerwald Wildlife Reserve	500.00	582.88	(82.88)	116.6%
334 04 90 000 EMS Participation Grant	1,125.00	554.00	571.00	49.2%
330 Intergovernmental Revenues	1,625.00	1,136.88	488.12	70.0%
340 Charges For Services				
342 21 00 001 Wildland Firefighting-Personnel	5,000.00	2,368.11	2,631.89	47.4%
342 21 00 002 Wildland Firefighting-Equipment	5,000.00	4,213.00	787.00	84.3%
342 21 00 003 Ntnl Motocross Standby	2,100.00	0.00	2,100.00	0.0%
342 21 00 004 State School Fee	930.00	0.00	930.00	0.0%
340 Charges For Services	13,030.00	6,581.11	6,448.89	50.5%
360 Misc Revenue				
361 10 00 000 Investment Interest (General Fund)	12,000.00	29,021.99	(17,021.99)	241.8%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	0.0%
362 00 00 001 Station Use Fee	80.00	80.00	0.00	100.0%
367 00 00 000 Contributions & Donations	150.00	2,555.00	(2,405.00)	1703.3%
369 10 00 000 Sale of Junk & Salvage	0.00	3,200.00	(3,200.00)	0.0%
369 91 00 000 Prior Year Refunds/Other Misc	50.00	0.00	50.00	0.0%
369 91 00 001 Other Misc. Revenue	50.00	22.35	27.65	44.7%
369 91 00 002 BVFF Refund for Vol Phys Exam	100.00	0.00	100.00	0.0%
369 91 00 003 P Card Rebate	200.00	1,076.33	(876.33)	538.2%
360 Misc Revenue	12,630.00	35,955.67	(23,325.67)	284.7%
390 Other Revenues				
395 10 00 000 DNR Timber Sales	3,000.00	12,158.04	(9,158.04)	405.3%
390 Other Revenues	3,000.00	12,158.04	(9,158.04)	405.3%
397 Interfund Transfers				
397 00 00 005 Transfer In- Plans Copier Reserve	0.00	2,231.61	(2,231.61)	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 2

001 General Fund Months: 01 To: 07

Revenues	Amt Budgeted	Revenues	Remaining	
----------	--------------	----------	-----------	--

397 Interfund Transfers

397 Interfund Transfers	0.00	2,231.61	(2,231.61)	0.0%
-------------------------	------	----------	------------	------

Fund Revenues:	5,071,155.21	3,807,486.37	1,263,668.84	75.1%
-----------------------	---------------------	---------------------	---------------------	--------------

Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

999 Ending Balance

508 91 00 001 Ending Balance General Fund - Unreserved	0.00	0.00	0.00	0.0%
--	------	------	------	------

999 Ending Balance	0.00	0.00	0.00	0.0%
--------------------	------	------	------	------

100 Administration

110 Commissioners

522 10 11 001 Commissioner Wages	35,200.00	21,248.00	13,952.00	60.4%
522 10 21 001 Commissioner Payroll Benefits	2,693.00	1,625.50	1,067.50	60.4%
522 10 48 001 Commissioner Mileage	700.00	0.00	700.00	0.0%
522 10 48 002 Commissioner Meals	820.00	0.00	820.00	0.0%
522 10 48 003 Commissioner Lodging	2,550.00	567.81	1,982.19	22.3%
522 10 48 004 Commissioner Dues/Memberships	2,625.00	2,519.00	106.00	96.0%
522 10 48 005 Commissioner Tuition	3,460.00	437.50	3,022.50	12.6%
110 Commissioners	48,048.00	26,397.81	21,650.19	54.9%

210 Wages & Benefits

522 10 10 001 Admin Wages	237,914.00	144,573.03	93,340.97	60.8%
522 10 14 001 Admin Overtime	2,000.00	479.92	1,520.08	24.0%
522 10 19 001 Admin Deferred Comp	14,875.00	8,399.08	6,475.92	56.5%
522 10 20 001 Admin Unemployment/Medicare	6,828.00	2,645.20	4,182.80	38.7%
522 10 22 001 Admin Medical Insurance	64,146.00	27,612.47	36,533.53	43.0%
522 10 25 001 Admin Uniforms	2,400.00	809.42	1,590.58	33.7%
522 10 26 001 Admin Disability	3,150.00	2,896.00	254.00	91.9%
522 10 26 002 Admin Retirement PERS	11,092.00	6,397.48	4,694.52	57.7%
522 10 27 001 Admin VEBA	4,000.00	4,000.00	0.00	100.0%
522 10 28 001 Admin Retirement LEOFF	7,064.00	4,848.52	2,215.48	68.6%
522 10 29 001 Admin L&I	1,010.00	824.81	185.19	81.7%
210 Wages & Benefits	354,479.00	203,485.93	150,993.07	57.4%

220 Supplies & Services

522 10 24 001 Magellan - EAP	2,380.00	1,785.12	594.88	75.0%
522 10 30 000 Office Supplies	1,000.00	1,354.61	(354.61)	135.5%
522 10 30 001 Postage	450.00	124.18	325.82	27.6%
522 10 30 002 UPS/Federal Express	200.00	39.75	160.25	19.9%
522 10 31 000 Furniture/Appliances	5,000.00	1,021.21	3,978.79	20.4%
522 10 32 000 Cleaning and Sanitation	2,400.00	2,124.88	275.12	88.5%
522 10 33 000 Computer/Software/Supplies	4,000.00	1,891.64	2,108.36	47.3%
522 10 34 000 Incentives And Awards	3,750.00	1,298.30	2,451.70	34.6%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 3

001 General Fund

Months: 01 To: 07

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 10 40 000	BIAS Financial Software	8,012.00	8,009.12	2.88 100.0%
522 10 40 001	Computer/Website Mtce & Repair	8,500.00	1,994.98	6,505.02 23.5%
522 10 40 002	Copier Mtce	300.00	256.46	43.54 85.5%
522 10 41 000	State Audit Costs	12,000.00	5,630.85	6,369.15 46.9%
522 10 42 000	Legal Services	6,000.00	852.50	5,147.50 14.2%
522 10 43 000	Medical/Drug Screen/Vaccinations	9,000.00	4,519.00	4,481.00 50.2%
522 10 44 000	Professional Services	30,000.00	3,382.45	26,617.55 11.3%
522 10 46 000	Taxes and Assessments	1,275.00	1,218.97	56.03 95.6%
522 10 49 000	Admin Tuition/Registration	2,000.00	262.50	1,737.50 13.1%
522 10 49 001	Admin Training Travel	800.00	0.00	800.00 0.0%
522 10 49 002	Admin Training Meals	400.00	0.00	400.00 0.0%
522 10 49 003	Admin Training Lodging	1,270.00	378.54	891.46 29.8%
522 20 42 000	Advertising	600.00	470.00	130.00 78.3%
522 20 42 001	Legal Notices	100.00	50.82	49.18 50.8%
522 20 45 001	Election Fees	6,000.00	0.00	6,000.00 0.0%
522 20 46 000	Bldgs/Liability/Equip Insuranc	58,815.00	8,719.00	50,096.00 14.8%
522 20 49 000	NFIRS/Fire Manager/Target Solutions	13,801.00	17,006.02	(3,205.02) 123.2%
220 Supplies & Services		178,053.00	62,390.90	115,662.10 35.0%
100 Administration		580,580.00	292,274.64	288,305.36 50.3%
200 Operations				
210 Wages & Benefits				
522 20 10 001	Firefighter Wages	1,051,775.00	542,633.64	509,141.36 51.6%
522 20 14 001	FF Overtime	230,000.00	182,113.21	47,886.79 79.2%
522 20 19 001	Capt/FF Deferred Comp	36,615.00	22,288.38	14,326.62 60.9%
522 20 20 001	FF Unemployment/Medicare	51,134.00	16,367.01	34,766.99 32.0%
522 20 22 001	FF Medical Insurance	215,363.00	100,719.91	114,643.09 46.8%
522 20 25 001	FF Uniforms	6,500.00	2,985.88	3,514.12 45.9%
522 20 26 001	FF Disability	13,142.00	5,725.09	7,416.91 43.6%
522 20 26 002	FF Retirement PERS	17,675.00	6,466.54	11,208.46 36.6%
522 20 27 001	FF VEBA	10,000.00	10,000.00	0.00 100.0%
522 20 28 001	FF Retirement LEOFF	58,920.00	35,452.19	23,467.81 60.2%
522 20 29 001	FF L&I	66,993.00	55,807.42	11,185.58 83.3%
589 99 99 000	Payroll Clearing	0.00	2,389.75	(2,389.75) 0.0%
210 Wages & Benefits		1,758,117.00	982,949.02	775,167.98 55.9%
215 Volunteer Benefits				
522 20 11 001	Volunteer Stipends	19,770.00	3,161.25	16,608.75 16.0%
522 20 21 001	Medicare/SS Vol	1,515.00	241.95	1,273.05 16.0%
522 20 23 001	Intern Tuition Assistance	3,000.00	0.00	3,000.00 0.0%
215 Volunteer Benefits		24,285.00	3,403.20	20,881.80 14.0%
220 Supplies & Services				
522 20 30 000	Maps/Books/ Periodicals	550.00	135.00	415.00 24.5%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 4

001 General Fund Months: 01 To: 07

Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

220 Supplies & Services

522 20 31 000	Food and Water	1,500.00	411.97	1,088.03	27.5%
522 20 32 000	Expendable Equipment	1,000.00	988.18	11.82	98.8%
522 20 32 001	Other Operating Supplies	3,000.00	1,296.28	1,703.72	43.2%
522 20 32 002	Equipment	25,000.00	8,174.09	16,825.91	32.7%
522 20 32 003	Tech Rescue Equipment	3,000.00	1,507.21	1,492.79	50.2%
522 20 32 004	Hose & Nozzles	2,000.00	0.00	2,000.00	0.0%
522 20 33 000	Volunteer Uniforms	750.00	30.00	720.00	4.0%
522 20 33 001	T-Shirts/Sweatshirts	1,500.00	0.00	1,500.00	0.0%
522 20 34 000	Bldg Supplies/Facility Misc	1,500.00	519.31	980.69	34.6%
522 20 35 000	Address Signs	500.00	0.00	500.00	0.0%
522 20 36 000	Diesel / Gas	20,000.00	12,174.84	7,825.16	60.9%
522 20 38 000	Turn-Outs	15,000.00	12,945.25	2,054.75	86.3%
522 20 38 001	PPE Accessories	3,000.00	2,638.74	361.26	88.0%
522 20 40 000	Radio Dispatch	37,647.00	28,978.29	8,668.71	77.0%
522 20 41 001	Satellite Phone	375.00	235.18	139.82	62.7%
522 20 41 002	Verizon MDC Cards	2,040.00	1,120.28	919.72	54.9%
522 20 41 003	Cell Phones E91 & E94	1,224.00	585.58	638.42	47.8%
522 20 44 001	Dues/Memberships	4,000.00	3,687.50	312.50	92.2%
522 20 45 000	Volunteer Pensions	1,000.00	300.00	700.00	30.0%
220 Supplies & Services		124,586.00	75,727.70	48,858.30	60.8%

240 Wildland Wages & Benefits

522 20 11 002	Wildland Salary & Benefits	2,500.00	169.40	2,330.60	6.8%
522 20 14 002	Wildland Overtime	2,500.00	0.00	2,500.00	0.0%
240 Wildland Wages & Benefits		5,000.00	169.40	4,830.60	3.4%

200 Operations	1,911,988.00	1,062,249.32	849,738.68	55.6%
-----------------------	---------------------	---------------------	-------------------	--------------

300 Public Education

220 Supplies & Services

522 30 30 000	Educational Supplies	725.00	0.00	725.00	0.0%
522 30 40 000	Printing/Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 41 000	Postage for Newsletter	4,000.00	0.00	4,000.00	0.0%
522 30 42 000	Public Education Advertising	300.00	0.00	300.00	0.0%
220 Supplies & Services		9,025.00	0.00	9,025.00	0.0%
300 Public Education		9,025.00	0.00	9,025.00	0.0%

400 Training

220 Supplies & Services

522 45 30 000	Books/Periodicals (Training)	2,000.00	2,027.71	(27.71)	101.4%
522 45 32 000	Food and Water (Training)	150.00	0.00	150.00	0.0%
522 45 33 000	Training Supplies	2,000.00	0.00	2,000.00	0.0%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 5

001 General Fund Months: 01 To: 07

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 45 40 000 Local/Long Distance Travel (Training)	500.00	431.05	68.95	86.2%
522 45 41 000 Meals (Training)	2,500.00	301.60	2,198.40	12.1%
522 45 42 000 Lodging	4,000.00	658.80	3,341.20	16.5%
522 45 43 000 Tuition	10,000.00	1,743.75	8,256.25	17.4%
522 45 43 001 Tuition Reimbursement-IAFF	10,000.00	0.00	10,000.00	0.0%
220 Supplies & Services	31,150.00	5,162.91	25,987.09	16.6%
522 Fire Control				
522 45 31 000 Office Supplies (Training)	150.00	0.00	150.00	0.0%
522 Fire Control	150.00	0.00	150.00	0.0%
400 Training	31,300.00	5,162.91	26,137.09	16.5%

500 Equipment Repair & Maintenance

220 Supplies & Services				
522 60 40 000 Fire Extinguisher Maint	1,800.00	0.00	1,800.00	0.0%
522 60 40 001 Exercise Equip Maint	2,500.00	0.00	2,500.00	0.0%
522 60 41 000 Pump/Hose & Nozzle Test/Mtce	4,000.00	5,812.24	(1,812.24)	145.3%
522 60 41 001 EMS Equipment Mtce	200.00	0.00	200.00	0.0%
522 60 41 002 Ladder Testing/Repair	2,000.00	677.50	1,322.50	33.9%
522 60 41 003 Hand Tool Maintenance	150.00	0.00	150.00	0.0%
522 60 41 004 SCBA Mtce	7,500.00	3,863.54	3,636.46	51.5%
522 60 42 000 Communication Equipment Repair/Mtce.	4,000.00	2,150.21	1,849.79	53.8%
522 60 43 000 Small Engine Repair	3,000.00	0.00	3,000.00	0.0%
522 60 47 001 Emergency Generators Repair/Mtce.	1,000.00	1,046.90	(46.90)	104.7%
220 Supplies & Services	26,150.00	13,550.39	12,599.61	51.8%
500 Equipment Repair & Maintenance	26,150.00	13,550.39	12,599.61	51.8%

525 Disaster Services

525 Disaster Services				
525 60 30 000 Disaster Preparedness	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%
525 Disaster Services	150.00	0.00	150.00	0.0%

550 Apparatus Repair & Maintenance

220 Supplies & Services				
522 60 48 000 Vehicle Repair & Maint	2,700.00	210.38	2,489.62	7.8%
522 60 48 001 T93 (1001)	2,250.00	1,481.43	768.57	65.8%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 6

001 General Fund Months: 01 To: 07

Expenditures	Amt Budgeted	Expenditures	Remaining	
220 Supplies & Services				
522 60 48 009 E93 (1009)	3,600.00	46.57	3,553.43	1.3%
522 60 48 010 T95 (1010)	2,250.00	0.00	2,250.00	0.0%
522 60 48 012 U93 (1012)	675.00	243.85	431.15	36.1%
522 60 48 013 S93 (1013)	3,600.00	2,852.22	747.78	79.2%
522 60 48 014 E94 (1014)	3,600.00	5,177.24	(1,577.24)	143.8%
522 60 48 018 U92 (1018)	675.00	3,297.59	(2,622.59)	488.5%
522 60 48 019 RH93 (1019)	675.00	713.38	(38.38)	105.7%
522 60 48 020 E91 (1020)	3,600.00	555.81	3,044.19	15.4%
522 60 48 021 S91 (1021)	2,250.00	99.82	2,150.18	4.4%
522 60 48 022 S94 (1022)	3,600.00	0.00	3,600.00	0.0%
522 60 48 909 E92 (909)	2,250.00	119.05	2,130.95	5.3%
522 60 48 914 T94 (914)	2,250.00	772.48	1,477.52	34.3%
522 60 48 915 U94 (915)	675.00	903.27	(228.27)	133.8%
522 60 48 916 E95 (916)	3,600.00	1,878.82	1,721.18	52.2%
522 60 48 919 T91 (919)	2,250.00	0.00	2,250.00	0.0%
220 Supplies & Services	40,500.00	18,351.91	22,148.09	45.3%
550 Apparatus Repair & Maintenance	40,500.00	18,351.91	22,148.09	45.3%

592 Debt Service

597 Interfund Transfers				
597 22 00 001 Transfer Out- Debt Service Payment	199,300.00	9,650.00	189,650.00	4.8%
597 Interfund Transfers	199,300.00	9,650.00	189,650.00	4.8%
592 Debt Service	199,300.00	9,650.00	189,650.00	4.8%

594 Capital Expenditures

594 Capital Expenditures				
594 22 60 000 Capital Purchases	28,000.00	16,490.60	11,509.40	58.9%
594 22 61 000 Computer Equip	6,500.00	3,108.95	3,391.05	47.8%
594 22 62 000 Offsets Over Est. Prop. Tax	20,000.00	0.00	20,000.00	0.0%
594 22 63 000 Offsets Est. Mob Equip. Rev	5,000.00	0.00	5,000.00	0.0%
594 22 64 000 New Apparatus	0.00	0.00	0.00	0.0%
594 Capital Expenditures	59,500.00	19,599.55	39,900.45	32.9%
594 Capital Expenditures	59,500.00	19,599.55	39,900.45	32.9%

600 Facilities

220 Supplies & Services				
522 50 30 000 Grounds & Park	8,000.00	4,011.07	3,988.93	50.1%
522 50 40 000 Bldg Repair & Maint	107,647.00	31,738.81	75,908.19	29.5%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 7

001 General Fund Months: 01 To: 07

Expenditures	Amt Budgeted	Expenditures	Remaining	
--------------	--------------	--------------	-----------	--

220 Supplies & Services

220 Supplies & Services	115,647.00	35,749.88	79,897.12	30.9%
-------------------------	------------	-----------	-----------	-------

691 Station 91

522 50 41 091 Monitoring (St 91)	499.00	347.37	151.63	69.6%
522 50 42 091 Comcast Tel/Internet (St 91)	4,426.00	2,476.06	1,949.94	55.9%
522 50 43 091 Electrical Service (St 91)	7,350.00	3,090.86	4,259.14	42.1%
522 50 44 091 Garbage (St 91)	1,712.00	1,077.40	634.60	62.9%
522 50 45 091 Gas (St 91)	5,618.00	7,153.05	(1,535.05)	127.3%
522 50 46 091 Water & Sewer (St 91)	893.00	523.74	369.26	58.6%
691 Station 91	20,498.00	14,668.48	5,829.52	71.6%

692 Station 92

522 50 43 092 Electrical & Heating (St 92)	893.00	766.44	126.56	85.8%
692 Station 92	893.00	766.44	126.56	85.8%

693 Station 93

522 50 41 093 Monitoring (St 93)	473.00	217.26	255.74	45.9%
522 50 42 093 Comcast Tel/Internet (St 93)	3,465.00	2,256.27	1,208.73	65.1%
522 50 43 093 Electrical & Htg (St 93)	5,460.00	3,681.56	1,778.44	67.4%
522 50 44 093 Garbage (St 93)	158.00	67.02	90.98	42.4%
693 Station 93	9,556.00	6,222.11	3,333.89	65.1%

694 Station 94

522 50 41 094 Monitoring (St 94)	710.00	510.93	199.07	72.0%
522 50 42 094 Comcast Tel/Internet (St 94)	4,048.00	2,491.60	1,556.40	61.6%
522 50 43 094 Electric & Heating (St 94)	6,930.00	5,188.45	1,741.55	74.9%
522 50 44 094 Garbage (St 94)	783.00	482.11	300.89	61.6%
694 Station 94	12,471.00	8,673.09	3,797.91	69.5%

600 Facilities	159,065.00	66,080.00	92,985.00	41.5%
-----------------------	-------------------	------------------	------------------	--------------

800 Fund Transfers

801 Transfer To Reserve Fund

597 22 49 000 Transfer Out To Capital Facility	0.00	0.00	0.00	0.0%
597 22 60 001 Transfer Out To Apparatus Reserve	0.00	0.00	0.00	0.0%
597 22 64 001 TransfersOut To Equipment Reserve	0.00	0.00	0.00	0.0%
801 Transfer To Reserve Fund	0.00	0.00	0.00	0.0%

800 Fund Transfers	0.00	0.00	0.00	0.0%
---------------------------	-------------	-------------	-------------	-------------

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:30 Date: 08/11/2023

Page: 8

001 General Fund

Months: 01 To: 07

Expenditures	Amt Budgeted	Expenditures	Remaining	
Fund Expenditures:	3,017,558.00	1,486,918.72	1,530,639.28	49.3%
Fund Excess/(Deficit):	2,053,597.21	2,320,567.65		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 07

Time: 07:41:30 Date: 08/11/2023

Page: 9

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,071,155.21	3,807,486.37	75.1%	3,017,558.00	1,486,918.72	49%
	5,071,155.21	3,807,486.37	75.1%	3,017,558.00	1,486,918.72	49.3%

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:57 Date: 08/11/2023

Page: 1

002 Apparatus Replacement Fund Months: 01 To: 07

Revenues	Amt Budgeted	Revenues	Remaining
----------	--------------	----------	-----------

308 Beginning Balances

308 41 00 001 Beginning Balance Apparatus Replacement	691,355.43	691,355.43	0.00 100.0%
308 Beginning Balances	691,355.43	691,355.43	0.00 100.0%

360 Misc Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	9,114.84	(9,114.84) 0.0%
360 Misc Revenue	0.00	9,114.84	(9,114.84) 0.0%

397 Interfund Transfers

397 00 00 001 Transfer In-Apparatus Replacement	0.00	0.00	0.00 0.0%
397 Interfund Transfers	0.00	0.00	0.00 0.0%

Fund Revenues:	691,355.43	700,470.27	(9,114.84) 101.3%
-----------------------	-------------------	-------------------	--------------------------

Expenditures	Amt Budgeted	Expenditures	Remaining
--------------	--------------	--------------	-----------

597 Interfund Transfers

597 22 60 003 Transfers From Apparatus Reserve To General Fund	0.00	0.00	0.00 0.0%
597 Interfund Transfers	0.00	0.00	0.00 0.0%

999 Ending Balance

508 41 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00 0.0%
999 Ending Balance	0.00	0.00	0.00 0.0%

Fund Expenditures:	0.00	0.00	0.00 0.0%
---------------------------	-------------	-------------	------------------

Fund Excess/(Deficit):	691,355.43	700,470.27	
-------------------------------	-------------------	-------------------	--

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:57 Date: 08/11/2023

Page: 2

003 Capital Facility Fund		Months: 01 To: 07			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 41 00 002	Beginning Balance Capital Facility	268,686.03	268,686.03	0.00	100.0%
308 Beginning Balances		268,686.03	268,686.03	0.00	100.0%
360 Misc Revenue					
361 10 00 002	Investment Interest (Capital Facility)	0.00	3,542.35	(3,542.35)	0.0%
360 Misc Revenue		0.00	3,542.35	(3,542.35)	0.0%
397 Interfund Transfers					
397 00 00 000	Transfer In- Capital Facility	0.00	0.00	0.00	0.0%
397 Interfund Transfers		0.00	0.00	0.00	0.0%
Fund Revenues:		268,686.03	272,228.38	(3,542.35)	101.3%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 41 00 002	Ending Balance Capital Facility	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):		268,686.03	272,228.38		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:57 Date: 08/11/2023

Page: 3

004 Leave Accrual Fund

Months: 01 To: 07

Revenues	Amt Budgeted	Revenues	Remaining	
308 Beginning Balances				
308 41 00 003 Beginning Balance Leave Accrual	46,325.50	46,325.50	0.00	100.0%
308 Beginning Balances	46,325.50	46,325.50	0.00	100.0%
360 Misc Revenue				
361 10 00 003 Investment Interest (Leave Accrual)	0.00	610.76	(610.76)	0.0%
360 Misc Revenue	0.00	610.76	(610.76)	0.0%
Fund Revenues:	46,325.50	46,936.26	(610.76)	101.3%
Expenditures	Amt Budgeted	Expenditures	Remaining	
999 Ending Balance				
508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	0.0%
999 Ending Balance	0.00	0.00	0.00	0.0%
Fund Expenditures:	0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):	46,325.50	46,936.26		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:57 Date: 08/11/2023

Page: 4

005 Plans Trailer Copier		Months: 01 To: 07			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 41 00 004	Beginning Balance Plans Trailer Copier	2,209.89	2,209.89	0.00	100.0%
308 Beginning Balances		2,209.89	2,209.89	0.00	100.0%
360 Misc Revenue					
361 10 00 005	Investment Interest (Copier Reserve)	0.00	21.72	(21.72)	0.0%
360 Misc Revenue		0.00	21.72	(21.72)	0.0%
Fund Revenues:		2,209.89	2,231.61	(21.72)	101.0%
Expenditures	Amt Budgeted	Expenditures	Remaining		
597 Interfund Transfers					
597 22 00 005	Transfer Out to General Fund	0.00	2,231.61	(2,231.61)	0.0%
597 Interfund Transfers		0.00	2,231.61	(2,231.61)	0.0%
999 Ending Balance					
508 41 00 004	Ending Balance Copier	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	2,231.61	(2,231.61)	0.0%
Fund Excess/(Deficit):		2,209.89	0.00		

2023 BUDGET POSITION

East County Fire & Rescue

Time: 07:41:57 Date: 08/11/2023

Page: 5

006 Equipment Reserve Fund		Months: 01 To: 07			
Revenues	Amt Budgeted	Revenues	Remaining		
308 Beginning Balances					
308 41 00 005	Beginning Balance Equipment Reserve	113,335.24	113,335.24	0.00	100.0%
308 Beginning Balances		113,335.24	113,335.24	0.00	100.0%
360 Misc Revenue					
361 10 00 004	Investment Interest (Equipment Reserve)	0.00	1,494.20	(1,494.20)	0.0%
360 Misc Revenue		0.00	1,494.20	(1,494.20)	0.0%
397 Interfund Transfers					
397 00 00 002	Transfer In- Equipment Reserve	0.00	0.00	0.00	0.0%
397 Interfund Transfers		0.00	0.00	0.00	0.0%
Fund Revenues:		113,335.24	114,829.44	(1,494.20)	101.3%
Expenditures	Amt Budgeted	Expenditures	Remaining		
999 Ending Balance					
508 41 00 005	Ending Balance Equipment Resere	0.00	0.00	0.00	0.0%
999 Ending Balance		0.00	0.00	0.00	0.0%
Fund Expenditures:		0.00	0.00	0.00	0.0%
Fund Excess/(Deficit):		113,335.24	114,829.44		

2023 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 07

Time: 07:41:57 Date: 08/11/2023

Page: 6

Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	691,355.43	700,470.27	101.3%	0.00	0.00	0%
003 Capital Facility Fund	268,686.03	272,228.38	101.3%	0.00	0.00	0%
004 Leave Accrual Fund	46,325.50	46,936.26	101.3%	0.00	0.00	0%
005 Plans Trailer Copier	2,209.89	2,231.61	101.0%	0.00	2,231.61	0%
006 Equipment Reserve Fund	113,335.24	114,829.44	101.3%	0.00	0.00	0%
	<u>1,121,912.09</u>	<u>1,136,695.96</u>	<u>101.3%</u>	<u>0.00</u>	<u>2,231.61</u>	<u>0.0%</u>



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners
From: Chief Ed Hartin
Date: August 15, 2023
Subject: Chief's Report

Response Activity

The district responded to 31 calls for service August 1 through August 13, 2023. Table 1 outlines the distribution of incidents by incident type series.

Table 1. August Responses

Incident Type Series	Number
1 - Fire	3
3 - Rescue & Emergency Medical Service Incident	19
4 - Hazardous Condition (No Fire)	0
5 - Service Call	0
6 - Good Intent Call	9
7 - False Alarm & False Call	0
Total Responses	31

Staffing and Deployment

During the month of August ECFR maintained a 90th percentile shift staffing level of 3 personnel during the day (07:00-19:00) and 3 personnel at night (19:00-07:00). Station 94 was unstaffed five times for the entire day (07:00-07:00) and once during the day (07:00-19:00) from the 1st through the 13th. Availability of response from this station between August 1st and 13th was 65.38%. Daily shift staffing is illustrated in Figure 1.

Figure 1. August Daily Shift Staffing

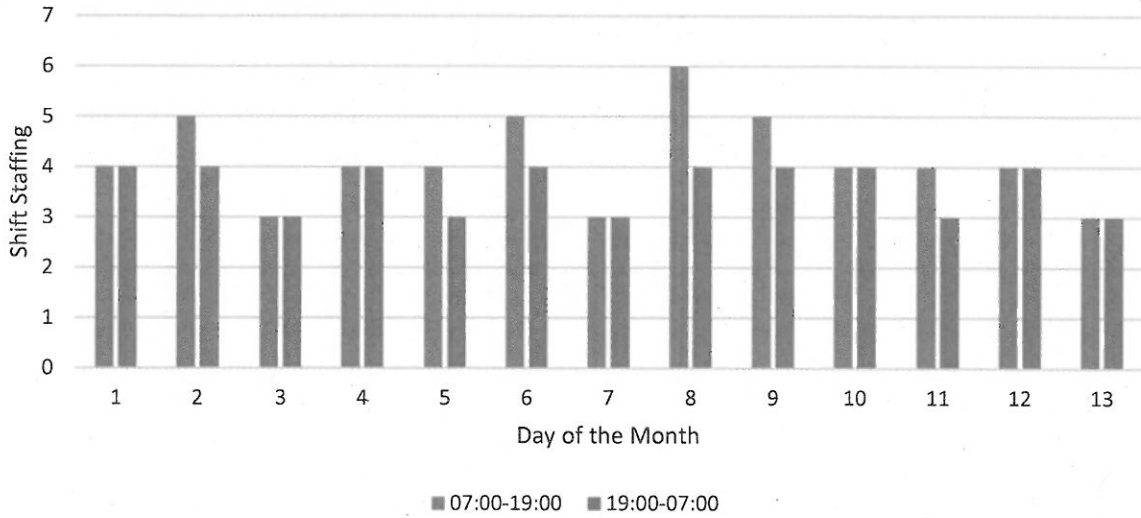
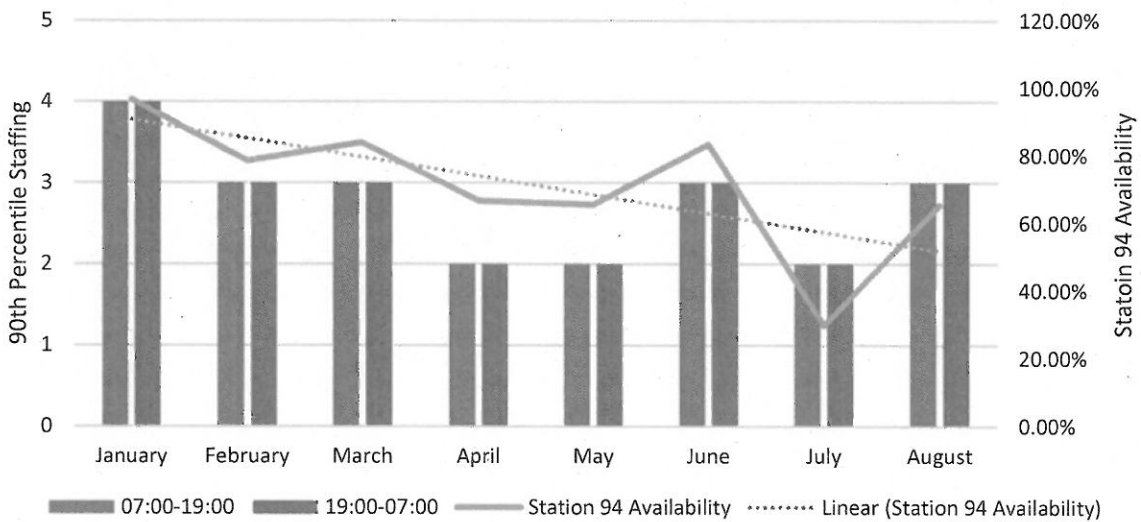


Figure 2. 90th Percentile Shift Staffing and Station 94 Availability for Response



Four incidents were impacted by lack of staffing at Station 94 between August 1 and August 13, 2023. One of these four incidents was priority two emergent response as illustrated in Table 2.

Table 2. Incidents Impacted by Unavailability for Response from Station 94

Date	Time	FMZ	Priority	Event Type	First Due
8/5/2023	19:06	94	5	OUTSIDE [FIRE]	BC41
8/5/2023	19:58	94	5	OUTSIDE [FIRE]	E91
8/7/2023	08:14	94	2	BREATHING PROBLEMS	E41
8/11/2023	19:18	94	5	OUTSIDE [FIRE]	E91

Shift Reports

A Shift/Training: District members have completed training on pediatric emergencies, building construction, and fire behavior in the month of August. Our building construction training focused on analysis of the line-of-duty deaths of Firefighter Nathan Flynn of Howard County Maryland and Captain Jason Laird of Frederick County Maryland who died in similar incidents involving corrugated stainless steel tubing gas lines which failed in lightning strikes and resulted in both firefighters falling through the first floor into the basement or crawlspace which was involved in fire. In addition, Chief Hartin has been conducting Blue Card incident commander continuing education for the captains and providing an introduction to Blue Card for our full- and part-time firefighters in anticipation of the upcoming training and certification program.

B Shift/Facilities and Community Risk Reduction: Work by Paul Davis has been completed at Station 93. Next on the agenda is to address the more extensive mold condition at Station 94. Pacific Power Group has begun repair of the generator at Station 93.

C Shift/Apparatus and Equipment: The district has taken delivery of the wire feed welder and plasma cutter and Firefighter Ryan Grable will be constructing a cart for storage and movement of these tools during rehab of the live fire training facility and other training props at Station 93. Captain Prasch is on deployment to the Lookout Fire and will provide an additional report for the next chief's report.

Programs and Projects

Assistance to Firefighter Grant: The district was notified that we were awarded a \$242,225.71 grant with a 5% match requirement (\$12,111.28) for installation of source capture diesel exhaust extraction systems at Stations 91, 93, and 94 along with funding to train all full-time members as Blue Card Incident Commanders, one member as a Blue Card instructor (Chief Hartin is currently our only instructor) and develop the command training center infrastructure to conduct the incident commander certification lab and provide ongoing continuing education. Should the board accept this grant, we will go out to bid for the exhaust extraction systems within the next 30 days and will commence the on-line segment of incident commander training and certification by the first week of September.

Personnel Changes: Kevin Hawkey was assigned to A Shift on August 3, 2024 and is engaged in his training and orientation as a new full-time firefighter. Firefighter Nollan Charles will be assigned to A Shift on August 18th and will begin training and orientation as a new full-time firefighter.

As the district no longer has a pool of qualified candidates for full-time firefighter positions, we will be scheduling a recruitment process and assessment center in September or October.

Part-Time Firefighter Recruitment: Firefighter David Lockwood has been assigned to C Shift and has begun training and orientation. Volunteer Firefighter Ivy Letherwood, who is already certified as an emergency medical technician and at the firefighter one and hazmat operations level will be completing the same training and orientation on C Shift and likely will transition to part-time status within the next month. This will still leave us with two part-time vacancies (A Shift and B Shift). Recruitment is ongoing.

Volunteer Recruitment and Training: Training is ongoing with the first and second volunteer cohorts and volunteer tender operators. Efforts continue to catch the second cohort up to the first to increase training efficiency as we move into the fall. New volunteers have been issued expired turnout gear (useful life of 10-years) for their initial training (but we have had some challenges in sizing). Prior to conducting the required live fire training for certification at the firefighter one level, we will need to replace their turnouts with new sets. Firefighter Jacob Dobbins has been assigned responsibility for personal protective equipment and will be working on replacement cost (approximately \$3,000/firefighter).

2024 Budget Development: Administrative Specialist Pam Jensen, Accounting Assistant Debbie Macias, and I have made considerable progress in clarifying the chart of accounts and building a budget development workbook in Microsoft Excel to facilitate budget documentation down to the line item level. Next steps will be to work with staff for budget development and input to prepare a proposed budget document to the board in October.

Long-Term Financial Plan: The first draft of the long-term financial plan has been transmitted to the board to provide time for the board to deliberate on a potential lid lift and 12-months for effective public communication prior to any ballot measure.

Chief Hartin had a conference call with Ms. Liz Loomis regarding public communication for a potential lid lift in August 2024. Ms. Loomis will be presenting a proposal to the board at the mid-August meeting of the board of fire commissioners.



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



To: Board of Fire Commissioners

From: Assistant Chief Robert Jacobs

Date: August 15, 2023

Subject: Assistant Chief's Report

Training

August DOC training was 08.08.2023 Sta. 91 at 7 PM.

July EST/Training was 07.24.2023; two new tender drivers were there.

August EST/Tender training will be 08.29.2023 Sta. 91 at 7 PM.

September DOC training 09-12-23 Sta. 91 at 7 PM. One of our DOC volunteers will be rejoining us in September. The ARES radio group have been doing additional training exercises sending printed messages via radio.

Safety

Last safety committee meeting was 07.20.2023

Next safety committee meeting will be 09.25.2023 Sta. 91 7:30 PM.

One incident involving a volunteer during a training exercise, (reported verbally) at the 08-01-2023 board meeting.

Award Letter

U.S. Department of Homeland Security
Washington, D.C. 20472

Effective date: 08/07/2023



Pam Jensen
EAST COUNTY FIRE & RESCUE
600 NE 267TH AVE
CAMAS, WA 98607

EMW-2022-FG-01031

Dear Pam Jensen,

Congratulations on behalf of the Department of Homeland Security. Your application submitted for the Fiscal Year (FY) 2022 Assistance to Firefighters Grant (AFG) Grant funding opportunity has been approved in the amount of \$242,225.71 in Federal funding. As a condition of this grant, you are required to contribute non-Federal funds equal to or greater than 5.00% of the Federal funds awarded, or \$12,111.29 for a total approved budget of \$254,337.00. Please see the FY 2022 AFG Notice of Funding Opportunity for information on how to meet this cost share requirement.

Before you request and receive any of the Federal funds awarded to you, you must establish acceptance of the award through the FEMA Grants Outcomes (FEMA GO) system. By accepting this award, you acknowledge that the terms of the following documents are incorporated into the terms of your award:

- Summary Award Memo - included in this document
- Agreement Articles - included in this document
- Obligating Document - included in this document
- 2022 AFG Notice of Funding Opportunity (NOFO) - incorporated by reference

Please make sure you read, understand, and maintain a copy of these documents in your official file for this award.

Sincerely,

A handwritten signature in black ink, appearing to read "P. Williams", is positioned below the "Sincerely," text.

PAMELA WILLIAMS
Assistant Administrator, Grant Programs



East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us



2024 Budget Calendar

August 15, 2023	Adopt Budget Calendar
September 14, 2022	Deadline for the Public Hearing Legal Ad
October 3, 2023	Public Hearing—Income Sources
October 10, 2023	Completion of Input to the Proposed Budget
October 17, 2023	Presentation of Proposed Budget
November 3, 2023	Completion of Budget Revisions
November 7, 2023	Review of Final Budget
November 21, 2023	Approve Budget Document

The final district budget must be filed with the Clark County Auditor's Office by November 30, 2023

Sun		Mon		Tue		Wed		Thur	
6 A SHIFT	7 B SHIFT	8 C SHIFT	Aug 1 B SHIFT	2 C SHIFT	3 A SHIFT	4 B SHIFT	5 C SHIFT	12 A SHIFT	19 B SHIFT
	Events Paul Davis Repair/Ref Station 93 10-Minute Training Stations 91 & 94 Mr. Appliance - Repair Station 91	Events 10-Minute Training Stations 91 & 94 Building Construction Station 91 Generator Repair at Station 93	Events 10-Minute Training Stations 91 & 94 Commissioner Meetir Station 91 18:30 - 21:00	Events 10-Minute Training Stations 91 & 94 Building Construction Station 91 United Fire - Annual Meeting Strategic Planning Meeting Station 91	Events OTEP Station 93	Events OTEP Station 93			
Events 10-Minute Training Stations 91 & 94	Events 10-Minute Training Stations 91 & 94 Fire Behavior Station 91 Commissioner Meetir Station 91	Events 10-Minute Training Stations 91 & 94 Fire Behavior Station 91	Events 10-Minute Training Stations 91 & 94 Fire Behavior Station 91 10:00 - 12:00	Events EVIP classroom port: Fire Behavior Station 91	Events Blue Card Commercia Station 91	Events Blue Card Commercia Station 91	Events Open House 11:00 - 14:00 Station 91		
Events 10-Minute Training Stations 91 & 94	Events 10-Minute Training Stations 91 & 94 Cardiac Arrest Management Station 93	Events 10-Minute Training Stations 91 & 94 Cardiac Arrest Management Station 93	Events 10-Minute Training Stations 91 & 94 Cardiac Arrest Management Station 93	Events Primary Search TBD	Events Primary Search TBD	Events Blue Card Commercia Station 91			

* Indicates time starts on following calendar day
 * Events and Time Off follow default Split Time of Day of 07:00