



East County Fire and Rescue

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www.ecfr.us



Resolution #334-11142023

A resolution adopting the district's 2024 comprehensive budget.

WHEREAS, East County Fire and Rescue Board of Fire Commissioners have made certification of the taxes to be levied and have established a comprehensive budget inclusive of the general fund, capital projects fund, leave accrual fund, and grants management fund.

NOW, THEREFORE, BE IT RESOLVED:

1. That the attached 2024 comprehensive budget is hereby adopted as the official budget of East County Fire and Rescue for the calendar year 2024.
 - a. The general fund (6291) is used for the purpose of paying the operational expenditures for East County Fire and Rescue and transfers to other district funds inclusive of the capital projects fund (6292), leave accrual fund (6291-3), and the grants management fund (6291-6).
 - b. Funds for the general fund budget are obtained from tax revenue received via the general fund (6291) East County Fire and Rescue (formerly Clark County Fire District 9).
 - c. The purpose of the EMS Levy Budget is to account for Emergency Medical Services (EMS) levy funds that are "passed through" East County Fire and Rescue to the City of Camas via their EMS fund 6620.
 - d. Funds for this budget are obtained from tax revenue received via Levy 6291311104 East County Fire and Rescue EMS.
 - e. Collection and transfer of the EMS funds is done in accordance with a service agreement for the Emergency Medical Transport Services Program. Participants in this agreement include East County Fire and Rescue, the City of Camas, and the City of Washougal.
2. That the honorable Clark County Council be and hereby requested to make a 2024 regular levy for East County Fire and Rescue of \$3,306,937.11 and an EMS levy for East County Fire and Rescue of \$790,000.00.
3. That the Clark County Treasurer be and is hereby authorized and directed to deposit and sequester the moneys received from the tax levies specified in Section 2 above in the amount specified below:
 - a. \$3,300,000.00 regular levy into the general fund (6291) of East County Fire and Rescue.
 - b. \$790,000.00 EMS levy "passed through" East County Fire and Rescue to the City of Camas via their EMS fund 6620.


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- c. \$6,937.11 refund levy into the general fund (6291) of East County Fire and Rescue.
- 4. That one copy of this resolution together the East County Fire and Rescue 2024 comprehensive budget be delivered to each of the following: The Clark County Council, Clark County Treasurer's Office, and Clark County Assessor's Office.

ADOPTED at a Special Meeting of the Board of Commissioners for East County Fire and Rescue November 14, 2023, with the following Commissioners being present and voting:



DocuSigned by:
Martha Martin, Chairperson




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Sherry Petty, Commissioner

Absent

Joshua Seeds, Commissioner




DocuSigned by:
Michael Taggart, Vice Chair



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Steve Hofmaster, Commissioner

Attest



Debbie Macias, District Secretary

