



# East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

(360) 835-8920 (fax)

www.ecfr.us →



## Regular Board of Fire Commissioners Meeting

March 19, 2024

Station 91

6:30 PM

Agenda



This meeting will be held in hybrid format, in-person and using Zoom video conferencing. The link and telephone dial-in number are provided below:

Video Conferencing Link: <https://us02web.zoom.us/j/81283782860>

Dial-In Telephone Number: (253) 215-8782

Meeting ID 812 8378 2860 and Passcode 210298

*This meeting is being recorded, please silence or turn off your personal cell phones, pagers, etc.*

### Call to Order

### Flag Salute

### Agenda Adjustments

#### Consent Agenda

- Approval of March 05, 2024 Regular Board Meeting Minutes.
- Approval of March 05, 2024 Local BVFF&RO Meeting Minutes.
- Approval of March 13, 2024 Strategic Planning Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s).

#### Special Unit Citation

- Engine 91 and Engine 43 Public Input.

#### Public Input

## **Correspondence**

### **Staff Reports**

1. Chief Hartin.
2. Assistant Chief Jacobs.
3. Volunteer Firefighters Association.
4. Safety Committee.

### **Fire District Business**

1. Approval of purpose, scope, and policy for - SOG 4.3.2 Rapid Intervention & Firefighter Rescue
2. Adoption of the District's 2024 Strategic Plan.
3. Adoption of Resolution #343-03192024 Fire Levy Lid Lift.
4. Commissioner Vacancy.

### **Committee Meetings:**

1. Communication with Neighboring Elected Officials.
  - City of Camas, April 23, 2024 at 3:00 PM at ECFR Station 91.
  - City of Washougal, TBA.
2. Risk Group TBA.
3. East County Ambulance Advisory Board (ECAAB), March 26, 2024 at 5:00 PM Station 42.
4. Safety Meeting, March 26, 2024 Station 91 at 7:30 PM.

### **Commissioner Comments**

### **Public Comment**

### **Local Board for Volunteer Firefighters and Reserve Officers**

### **Upcoming Meetings**

- Review of the district's monthly event calendar.
- Next Regular Board Meeting will be held April 02, 2024 Station 91 at 6:30 PM – hybrid format.
- Next Strategic Planning Meeting will be held April 03, 2024 Station 91 at 3:00 PM – hybrid format.

### **Executive Session**

### **Adjournment**



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## Board of Fire Commissioners Consent Agenda

March 19, 2024

1. Approval of minutes:
  - March 05, 2024 Regular Board Meeting Minutes.
  - March 05, 2024 BVFF Meeting Minutes.
  - March 13, 2024 Strategic Planning Meeting Minutes.
2. Invoices for \$74,842.76 check number 15044 through 15074 dated March 12, 2024.
3. Approved commissioner stipends for the period of March 1 through March 15 with a March 25<sup>th</sup> pay date.

Name	Regular Meeting	Committee Meeting	Special Meeting	Education	Other	Total
Hofmaster	1	0	1	1	0	3
Martin	1	0	1	1	1	4
Seeds	1	0	1	1	2	5
Taggart	1	0	1	1	0	3

4. Voided/Destroyed Claims/Payroll Warrants.
5. Excuse absent Commissioner(s).
6. Payroll/Benefits/EFT's in the amount of \$82,048.91 (Payroll).

\_\_\_\_\_  
Joshua Seeds, Chairperson

\_\_\_\_\_  
Michael Taggart, Vice Chair

\_\_\_\_\_  
Martha Martin, Commissioner

\_\_\_\_\_  
Steve Hofmaster, Commissioner



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## Regular Board of Fire Commissioners Meeting

March 05, 2024

Station 91

6:30 PM

Draft Minutes

### Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Steve Hofmaster

Debbie Macias

John Prasch

Assistant Chief Jacobs

Monty Grindy

### Call to Order

Chairperson Joshua Seeds called the meeting to order at 18:30 via Hybrid Meeting. This meeting was conducted in hybrid in-person/video conference format.

### Flag Salute

Commissioner Hofmaster led the flag salute.

### Agenda Adjustments

Commissioner Seeds will add to agenda as item #5 discussion of lid lift.

### Consent Agenda

- Approval of February 20, 2024 Regular Board Meeting Minutes.
- Approval of February 20, 2024 Local BVFF&RO Meeting Minutes.
- Approval of February 28, 2024 Strategic Planning Meeting Minutes.
- Approval of Financial Transactions.
- Excuse absent Commissioner(s). Received a phone call from Commissioner Petty at 5:00pm today and she is resigning her position as fire commissioner effective immediately. Commissioner Seeds will discuss how to fill the opening with fire chief at a later time.

**Motion by Commissioner Taggart to approve the consent agenda as amended, seconded by Commissioner Martin. Motion passed unanimously.**

### Public Input

No comments.

### Correspondence

None.

### Staff Reports

1. Chief Hartin's report is in the meeting packet. Captain Prasch read Chief Hartin's report.
2. Assistant Chief Jacobs gave his report; a copy is in the meeting packet.
3. Assistant Chief Jacobs reported that per the safety committee there were no accidents/incidents since the last board meeting.

### Fire District Business

1. Purchase request to approve the estimate from Metro Overhead Door for \$5,345.00 to repair bay door at Station 94. Put on hold until we have more information.
2. Purchase request to approve the estimate for Nozzle Annual Testing (\$350.00), Ladder Annual Testing (\$733.75) and Hose Annual Testing \$5,892.06. **Motion by Commissioner Martin to approve** the estimate for Nozzle Annual Testing (\$350.00), Ladder Annual Testing (\$733.75) and Hose Annual Testing \$5,892.06. **Seconded by Commissioner Hofmaster. Motion passed unanimously.**
3. Approval of purpose, scope, and policy for - SOG 4.3.1 Structural Firefighting Under Wind Conditions.

**Motion by Commissioner Taggart to approve** the Purpose, Scope and Policy for SOG 4.3.1, **Seconded by Commissioner Martin Motion passed unanimously.**

4. Confirm date for Open House August 24, 2024. Discussion ensued and date was confirmed.
5. Discussion of possible lid lift to be on ballot in 2024. Discussion ensued.

### Committee Meetings

1. Communication with neighboring elected officials.
  - City of Camas, April 23, 2024 at 3:00 PM at ECFR Station 91.
  - City of Washougal TBA.
2. Risk Group, TBA.
3. Safety Meeting March 26, 2024 at 7:30 PM at Station 91.
4. East County Ambulance Advisory Board (ECAAB), TBA.

**Commissioners Comments**

Commissioner Taggart thanked Commissioner Petty for her contributions for being a part of the board during her tenure.

Commissioner Seeds said that Commissioner Petty was very watchful on the spending and was always concerned on the financial situation. She will be missed.

**Public Input**

No Comments

**Local Board for Volunteer Firefighters and Reserve Officers**

No new business.

**Upcoming Meetings**

- Review of the district’s monthly event calendar.
- Regular board meeting will be March 19, 2024 Station 91 at 6:30 pm. – Hybrid format.
- Strategic planning workshop March 13, 2024 Station 91 at 3:00 pm. – Hybrid format.

Both the strategic planning workshop and regular board meeting will be in hybrid format permitting in-person or video conference participation. The link for video conference participation is provided on the district’s website ([www.ecfr.us](http://www.ecfr.us)).

**Executive Session**

**Adjournment**

**Motion by Commissioner Taggart to adjourn at 19:28, seconded by Commissioner Hofmaster. Motion passed unanimously.**

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Joshua Seeds, Chairperson

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Michael Taggart, Vice Chair

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Martha Martin, Commissioner

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Steve Hofmaster, Commissioner

**Attest**

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Debbie Macias, District Secretary  
Ed Hartin, Chief (Alternate)



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## Local Board for Volunteer Fire Fighters & Reserve Officers Meeting March 05, 2024

Station 91  
Draft Minutes

### Attendance

Martha Martin

Assistant Chief Jacobs

Monty Grindy

Mike Taggart

Steve Hofmaster

Debbie Macias

Joshua Seeds

John Prasch

### Call to Order

This meeting was conducted in hybrid in-person/video conference format.

Chairperson Joshua Seeds called the meeting to order at 19:27 via Hybrid Meeting.

### Business

No new business.

### Adjournment

The local board adjourned at 19:27.



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Joshua Seeds, Commissioner Chairperson  
Michael Taggart, (Alternate)

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Firefighters Association Liaison

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Ed Hartin, Chief  
Robert Jacobs, Assistant Chief (Alternate)

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Martha Martin, Commissioner  
Steve Hofmaster, (Alternate)

**Attest**

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Debbie Macias, District Secretary  
Ed Hartin, Chief (Alternate)



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## Special Board of Fire Commissioners Meeting

March 13, 2024

Station 91

3:00 PM

Draft Minutes

### Attendance

Martha Martin

Mike Taggart

Joshua Seeds

Steve Hofmaster

Chief Ed Hartin

Debbie Macias

Pam Jensen

Cody Sorensen

Cody Parry

### Call to Order

This meeting was in hybrid version in-person/video conference format.

Chairperson Joshua Seeds called the hybrid meeting to order at 3:00 pm.

### Fire District Business

1. Chief Hartin started by asking the board if they had any questions on what was discussed from the last meeting regarding the Strategic Plan.
2. Chief Hartin shared with the board that he is in the middle of apply for two grants. The Safer Grant and Fire Prevention and Safety Grant from Homeland Security. He went over both of them in detail and what we could possibly get from them. Discussion ensued.
3. Chief Hartin shared with the board information from Brian Snure on how to handle the Commissioner vacancy. Options were discussed and which was the best course of action to take. Discussion ensued.
4. Before we adjourned, more discussion was held on the strategic plan measures.
5. Also before adjournment, the board discussed which CPR classes they would attend. They are listed below.
  - Commissioner Hofmaster and Taggart – April 13<sup>th</sup>, 2024.
  - Commissioner Seeds – April 23<sup>rd</sup>, 2024
  - Commissioner Martin – April 27<sup>th</sup>, 2024

**Public Input**

No comments.

**Adjournment**

**Meeting adjourned at 16:35.**

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Joshua Seeds, Chairperson

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Michael Taggart, Vice Chair

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Martha Martin, Commissioner

---

Steve Hofmaster, Commissioner

**Attest**

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Debbie Macias, District Secretary  
Ed Hartin, Chief (Alternate)

# CHECK REGISTER

East County Fire & Rescue

Time: 16:05:54 Date: 03/19/2024

03/01/2024 To: 03/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
276	03/12/2024	Claims	6291	15044	CAMAS WASHOUGAL POST RECORD	135.00	Account 375298 - Post Record Annual Subscription renewal. 1 year.
					001 - 522 10 30 003 - Books and Publications	135.00	Post Record Annual Subscription renewal. 1 year.
277	03/12/2024	Claims	6291	15045	CITY OF CAMAS (Water)	190.62	Account 016111-000. Water service at station 91. Service period 1/1/2024-2/29/2024.
					001 - 522 50 47 091 - Station 91 Water	190.62	Water service at station 91. Service period 1/1/2024-2/29/2024.
278	03/12/2024	Claims	6291	15046	CLARK COUNTY TREASURER	239.43	Property Account #143056000 - Annual Clark County Property Tax Statement 2024. Station 94.
					001 - 522 10 46 000 - Taxes and Assessments	239.43	Annual Clark County Property Tax Statement 2024. Station 94.
279	03/12/2024	Claims	6291	15047	CLARK COUNTY TREASURER	593.58	Property Account # 175554000 -Annual Clark County Property Tax Statement 2024. Station 91.
					001 - 522 10 46 000 - Taxes and Assessments	593.58	-Annual Clark County Property Tax Statement 2024. Station 91.
280	03/12/2024	Claims	6291	15048	CLARK COUNTY TREASURER	40.49	Property Account #139633000 - Annual Clark County Property Tax Statement 2024. Station 92.
					001 - 522 10 46 000 - Taxes and Assessments	40.49	Annual Clark County Property Tax Statement 2024. Station 92.
281	03/12/2024	Claims	6291	15049	CLARK COUNTY TREASURER	351.89	Property Account # 142081000 -Annual Clark County Property Tax Statement 2024. Station 93.
					001 - 522 10 46 000 - Taxes and Assessments	351.89	Annual Clark County Property Tax Statement 2024. Station 93.
282	03/12/2024	Claims	6291	15050	CLARK COUNTY TREASURER	717.42	Invoice # CI061579 - GIS-Atlas (Road) Maps Qty. (8). GIS - for 34x 44 maps Qty. (6) and GIS Map 36 x 48 Maps Qty. (2)
					001 - 522 20 30 000 - Books & Publications	717.42	GIS-Atlas (Road) Maps Qty. (8). GIS - for 34x 44 maps Qty. (6) and GIS Map 36 x 48 Maps Qty. (2)
283	03/12/2024	Claims	6291	15051	CLOG PRO PLUMBING	431.20	Invoice # 15859106 - Kitchen sink in break room was clogged. Cabled it through and cleared it of an obstruction at about 10 to 15 feet out. Cabled an additional 20 feet out. Everything open.
					001 - 522 50 40 091 - Station 91 Building R&M	431.20	Kitchen sink in break room was clogged. Cabled it through and cleared it of an obstruction at about 10 to 15 feet out. Cabled an additional 20 feet out. Everything open and draining
284	03/12/2024	Claims	6291	15052	GENERAL FIRE APPARATUS, INC	563.60	Invoice # 18048 - Apparatus 919 IC 4" 0-600 PSI White Face Enhanced Pump Discharge Qty (1). IC 4" 30-600 PSI White Face Enhanced Pump Intake Qty. (1); Invoice # 18077 - Apparatus # 1010. Wheel

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 60 45 000 - WT91 (919)			424.17	Apparatus 919 IC 4" 0-600 PSI White Face Enhanced Pump Discharge Qty (1). IC 4" 30-600 PSI White Face Enhanced Pump Intake Qty. (1)
			001 - 522 60 45 003 - WT95 (1010)			139.43	Apparatus # 1010. Whelen light clear. Qty. (3)
<b>285</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15053</b>	<b>HI-WAY FUEL</b>	<b>388.77</b>	<b>Account 710 - February Fuel Charge.</b>
			001 - 522 20 36 000 - Fuel (Diesel/Gasoline)			388.77	February Fuel Charge.
<b>286</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15054</b>	<b>KEYS WEST</b>	<b>390.06</b>	<b>Invoice # 12249 - Station 93 (outbuilding/shed) Lever lock (re-keyed) and deadbolt (re-keyed). Previous lock was damaged and needed to be replaced with commercial grade lock and deadbolt.</b>
			001 - 522 50 40 093 - Station 93 Building R&M			390.06	Station 93 (outbuilding/shed) Lever lock (re-keyed) and deadbolt (re-keyed). Previous lock was damaged and needed to be replaced with commercial grade lock and deadbolt.
<b>287</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15055</b>	<b>KONICA MINOLTA BUSINESS SOLUTIONS USA IN</b>	<b>40.38</b>	<b>Invoice # 292295647 - Copier maintenance at station 91.</b>
			001 - 522 10 40 002 - Copier Maintenance			40.38	Copier maintenance at station 91.
<b>288</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15056</b>	<b>LACROSSE FOOTWEAR DANNER</b>	<b>396.00</b>	<b>Invoice # DM-013372 - Recon 8" Black 200G Sz 10.5EE Duty Boots (Prasch)</b>
			001 - 522 20 34 004 - Uniforms			396.00	Recon 8" Black 200G Sz 10.5EE Duty Boots (Prasch)
<b>289</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15057</b>	<b>LES SCHWAB</b>	<b>866.06</b>	<b>Invoice # 71400595702 - (1) new tire for apparatus 1014 due to road damage. 315/80R-22.5/20 GI388 W2 Highway ON/OFF Road. Dismount and Mount - New truck tire. Metal tubeless valve stem.</b>
			001 - 522 60 44 003 - E94 (1014)			866.06	(1) new tire for apparatus 1014 due to road damage. 315/80R-22.5/20 GI388 W2 Highway ON/OFF Road.
<b>290</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15058</b>	<b>LIZ LOOMIS PUBLIC AFFAIRS</b>	<b>750.00</b>	<b>Invoice # EC-0324 - Support of official client business. ECFR/Camas/Washougal multiple ballot measures.</b>
			001 - 522 10 44 000 - Professional Services			750.00	Support of official client business. ECFR/Camas/Washougal multiple ballot measures.
<b>291</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15059</b>	<b>LN CURTIS &amp; SONS</b>	<b>1,474.34</b>	<b>Invoice # INV792467 - 13mm clutch for special operations. Qty (2). Station 91.</b>
			001 - 522 20 32 009 - Special Operations Equipment			1,474.34	13mm clutch for special operations. Qty (2). Station 91.
<b>292</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15060</b>	<b>Lockbox #785341 MAGELLAN HEALTHCARE</b>	<b>595.04</b>	<b>Invoice # 0031259277 - Professional service provided April 2024 - June 2024.</b>
			001 - 522 10 24 001 - Employee Assistance Program			595.04	Professional service provided April 2024 - June 2024.

# CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
293	03/12/2024	Claims	6291	15061	NORTHWEST SAFETY CLEAN	102.80	Invoice # 24-44724 - Repair Pant: NFPA Advanced Inspection - Replace Left Trim, Sew Left knee, left pocket, sew right pocket, sew right cuff, sew right trim, sew right knee. NFPA Compliance. (Prasch)
			001 - 522 20 38 002 - Personal Protective Equipment			102.80	Repair Pant: NFPA Advanced Inspection - Replace Left Trim, Sew Left knee, left pocket, sew right pocket, sew right cuff, sew right trim, sew right knee. NFPA Compliance. (Prasch)
294	03/12/2024	Claims	6291	15062	PACIFIC TRUCK & TRAILER SERVICE, INC	273.67	Invoice # 2024-35320 - Apparatus 916 - Replaced on board battery charger. Tested good.
			001 - 522 60 44 004 - E95 (916)			273.67	Apparatus 916 - Replaced on board battery charger. Tested good.
295	03/12/2024	Claims	6291	15063	PALADIN BACKGROUND SCREENING	211.00	Invoice # 5619 - Nationwide Criminal background check for volunteers and part-time ff.
			001 - 522 10 44 000 - Professional Services			51.00	Nationwide criminal background check. Volunteer FF (Seitz)
			001 - 522 10 44 000 - Professional Services			51.00	Nationwide criminal background check. Volunteer FF. (Gibbons)
			001 - 522 10 44 000 - Professional Services			57.00	Nationwide criminal background check. Part-time FF. (Mouser, AKA McGill)
			001 - 522 10 44 000 - Professional Services			52.00	Nationwide criminal background check. Volunteer FF (Santander)
296	03/12/2024	Claims	6291	15064	SEAWESTERN	7,792.71	Invoice # INV29833 - Required PPE ensembles for volunteer (Pedersen); Invoice # INV29790 - Vanguard MK-1 - Gauntlet style structural firefighting gloves size small. Qty. (1) for volunteer (Gard); In
			001 - 522 20 32 004 - Fire Operating Supplies			797.49	Key Fire Hose #DP50-600 HY FLOW LDH LIGHTWEIGHT DOUBLE JACKET RUBBER-LINED ATTACK HOSE WITH ALUMINUM STORZ COUPLINGS, 50' LENGTH. REPLACING HOSE THAT FAILED TESTING.
			001 - 522 20 38 002 - Personal Protective Equipment			2,554.43	Required PPE ensembles for volunteer (Pedersen).
			001 - 522 20 38 002 - Personal Protective Equipment			115.56	Vanguard MK-1 - Gauntlet style structural firefighting gloves size small. Qty. (1) for volunteer (Gard).
			001 - 522 20 38 002 - Personal Protective Equipment			387.65	HAIX Airpower XR1 Pro Boots Size 9.5. Qty (1) for Full-Time FF (Miller)
			001 - 522 20 38 002 - Personal Protective Equipment			711.10	Majestic Ultra Black Hood. Required PPE for volunteers. Qty. (13)
			001 - 522 20 38 002 - Personal Protective Equipment			3,226.48	New Turnouts for new fulltime FF (Lockwood).
297	03/12/2024	Claims	6291	15065	SNURE LAW OFFICE, PSC	400.00	March 1, 2024 Invoice. - 2/26/2024 Review of resolution, draft supporting documents, email to client re; levy lid lift.

# CHECK REGISTER

East County Fire & Rescue

Time: 16:05:54 Date: 03/19/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 10 42 002		Legal Services	400.00	2/26/2024 Review of resolution, draft supporting documents, email to client re; levy lid lift.
<b>298</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15066</b>	<b>STAPLES ADVANTAGE</b>	<b>50.05</b>	<b>Invoice # 3559651788 - At a glance calendar refill, (1). Recycled File folders (restock) 1 box Yellow legal notepads 1 dozen (restock) and small yellow notepads 1 dozen(restock)</b>
			001 - 522 10 30 000		Office Supplies	60.83	At a glance calendar refill, (1). Recycled File folders (restock) 1 box Yellow legal notepads 1 dozen (restock) and small yellow notepads 1 dozen(restock)
			001 - 522 10 30 000		Office Supplies	-10.78	Vendor coupon.
<b>299</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15067</b>	<b>U.S. BANK (One Card)</b>	<b>15,306.64</b>	<b>Account ending in 3017 - February statement.</b>
			001 - 522 10 30 000		Office Supplies	38.70	Amazon - Expo white board cleaner - box of 12.
			001 - 522 10 30 000		Office Supplies	19.50	Walmart - White three ring binders. Qty (8). Came in package of 4. For strategic plan packet.
			001 - 522 10 30 000		Office Supplies	58.68	Costco - Re-stock office supplies.
			001 - 522 10 30 001		Postage	131.50	Costco - Re-stock stamps. Qty. (2)
			001 - 522 10 30 002		Shipping (e.g., UPS, Federal Exp	15.00	UPS Store- Ship non-pressurized air sample to sample media trace analytics.
			001 - 522 10 30 002		Shipping (e.g., UPS, Federal Exp	12.67	UPS Store - Mail respirator and/or driver clearance forms to UMC.
			001 - 522 10 33 000		Computer Software and Suppli	41.80	MX Guardian - Monthly fee for spam filter.
			001 - 522 10 33 000		Computer Software and Suppli	17.24	Zoom - Video streaming service for board meetings.
			001 - 522 10 33 001		Computer Equipment (Non-Ca	59.92	Amazon - Cat8 Ethernet Cable and 1 inch Split Wire loom tubing wire conduit to repair ethernet at station 94.
			001 - 522 10 33 001		Computer Equipment (Non-Ca	181.10	Amazon - Battery backup/surge protector for station 94.
			001 - 522 10 40 001		Information Technology Service	249.00	Streamline - Monthly website maintenance.
			001 - 522 10 40 004		Software as a Service (SAS) Suk	129.36	DocuSign- 1 year annual subscription renewal.
			001 - 522 20 31 000		Incident Rehabilitation Supplie:	8.67	Costco - Water for station 91.
			001 - 522 20 31 000		Incident Rehabilitation Supplie:	8.67	Costco - Water for Station 93.
			001 - 522 20 32 004		Fire Operating Supplies	629.85	D&S Custom Covers - Crosslay Cover Qty (2) for apparatus 1014.
			001 - 522 20 32 004		Fire Operating Supplies	73.87	Costco - Re-stock batteries. AA, C and D.
			001 - 522 20 32 004		Fire Operating Supplies	629.85	D&S Custom Covers - Double charge. Credit is issued, will be on next statement.
			001 - 522 20 34 004		Uniforms	65.04	Imperial Cleaners - Sew patches on job shirts Qty. (3) on each for (Hartin and Allen)
			001 - 522 20 34 004		Uniforms	18.43	Imperial Cleaners - Hem pants, one pair. (Burch)
			001 - 522 20 34 004		Uniforms	64.52	Imperial Cleaners - Sew patches on job shirts Qty. (3) each for ( Charles and Manley)
			001 - 522 20 34 004		Uniforms	37.94	Imperial Cleaners - Sew patches on job shirts Qty. (3) (Gilbert and Lockwood)
			001 - 522 20 34 004		Uniforms	334.54	Galls - Re-stock belts for FF uniforms. Qty. (11)
			001 - 522 20 38 002		Personal Protective Equipment	88.50	IMS Alliance - Passports Qty. (38)

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 20 38 002 - Personal Protective Equipment				142.61	Amazon - Stock of boot spike to keep on hand for inclement weather. 5 pairs.
		001 - 522 20 41 002 - Mobile Data Computer Cellular				214.26	Verizon - MDC
		001 - 522 20 41 003 - Cell Phones				83.96	Verizon - Cell phones E91 and E94.
		001 - 522 30 40 000 - Newsletter Printing & Postage				3,421.66	IQ Direct - Mailer CPR Cards.
		001 - 522 50 31 000 - Station Supplies				67.56	Amazon - Spare supply of garage door remotes. Qty (3)
		001 - 522 50 31 000 - Station Supplies				268.32	Amazon - Marquee sign letters for station 91.
		001 - 522 50 31 000 - Station Supplies				52.76	Amazon - Overhead door operator receivers (3qty) for station 93.
		001 - 522 50 31 000 - Station Supplies				49.53	Amazon - Bay door receiver for station 93. Qty (1).
		001 - 522 50 31 000 - Station Supplies				41.82	Costco - Station supplies for station 91.
		001 - 522 50 31 000 - Station Supplies				62.31	Amazon - Transmitter (1qty), bay door remotes (3qty) and labeling for station 91 and 94.
		001 - 522 50 31 000 - Station Supplies				15.63	Amazon - 3 gallon trash can waste basket for station 94.
		001 - 522 50 31 000 - Station Supplies				299.53	Costco - Re-stock station supplies.
		001 - 522 50 31 000 - Station Supplies				10.35	Bi-Mart - Comet Cleanser. Qty (6)
		001 - 522 50 31 000 - Station Supplies				434.78	Costco - Replace worn out pots and pans for station 91 and 93. Circulon 11 piece set (2qty).
		001 - 522 50 32 000 - Furniture & Appliances				380.44	Costco - New vacuum (Dyson Ball) for station 94.
		001 - 522 50 32 000 - Furniture & Appliances				1,033.23	Modular Closets - Modular closet hanging towers. Qty. (3)- Station 91 Captain dorm closets.
		001 - 522 50 40 093 - Station 93 Building R&M				12.92	Amazon - Black Ridge vent end plug- Repair supplies for station 93. Qty. (2)
		001 - 522 50 40 094 - Station 94 Building R&M				30.08	Amazon - Cat8 RJ45 keystone jack (2qty). Repair at station 94.
		001 - 522 50 42 091 - Station 91 Telephone & Interne				543.64	Comcast - Telephone/Internet service at station 91. Service period 1/19/2024 - 2/18/2024.
		001 - 522 50 42 093 - Station 93 Telephone & Interne				337.90	Comcast - Telephone/Internet service at station 93. Service period 02/10/2024-03/09/2024.
		001 - 522 50 42 094 - Station 94 Telephone & Interne				463.00	Comcast - Telephone/Internet service at station 94. Service period 02/14/2024-03/13/2024
		001 - 522 50 43 092 - Station 92 Electrical Service				189.70	Clark Public Utilities- Electric service at station 92. Service period 12/21/2023-1/23/2024.
		001 - 522 50 43 093 - Station 93 Electrical Service				1,348.73	Clark Public Utilities - Electric service at station 93. Service period 1/8/2024-2/7/2024.
		001 - 522 50 43 094 - Station 94 Electrical Service				671.80	Clark Public Utilities - Electric service at station 94. Service period 1/8/2024-2/7/2024.
		001 - 522 50 45 091 - Station 91 Garbage				158.05	Waste Connections - Trash service at station 91. Service period 1/1/2024-1/31/2024.
		001 - 522 50 45 093 - Station 93 Garbage				47.06	Waste Connection - Trash service at station 93. Service period 1/29/2024-1/31/2024.
		001 - 522 50 45 094 - Station 94 Garbage				70.47	Waste Connections - Trash service at station 94. Service period 1/1/2024-1/31/2024.



# CHECK REGISTER

East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
			001 - 522 50 46 091		Station 91 Gas	1,940.19	NW Natural - Gas service at station 91. Service period 12/18/2023-1/22/2024.
<b>300</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15068</b>	<b>URGENT MEDICAL CENTER SALMON CREEK</b>	<b>320.00</b>	<b>Invoice # 20726 - Drug Screen, PrePlacement, Driver Medical Questionnaire. Volunteer FF (Allison and Couch)</b>
			001 - 522 10 43 000		Medical and Psychological	160.00	Drug Screen, PrePlacement, Driver Medical Questionnaire. Volunteer FF (Allison)
			001 - 522 10 43 000		Medical and Psychological	160.00	Drug Screen, PrePlacement, Driver Medical Questionnaire. Volunteer FF (Couch)
<b>301</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15069</b>	<b>WASHOUGAL HARDWARE</b>	<b>7.23</b>	<b>Account 500331 - February Statement.</b>
			001 - 522 50 40 093		Station 93 Building R&M	7.23	Brace Corner, Nuts and Bolts for maintenance and repairs at station 93.
<b>302</b>	<b>03/12/2024</b>	<b>Claims</b>	<b>6291</b>	<b>15070</b>	<b>WEX BANK</b>	<b>1,198.64</b>	<b>Invoice # 95638076 - February Fuel Charge.</b>
			001 - 522 20 36 000		Fuel (Diesel/Gasoline)	1,198.64	February Fuel Charge
<b>303</b>	<b>03/12/2024</b>	<b>Payroll</b>	<b>6291</b>	<b>15071</b>	<b>OPEIU Local 11</b>	<b>61.90</b>	<b>Pay Cycle(s) 03/10/2024 To 03/10/2024 - OPEIU Dues</b>
			001 - 589 99 99 000		Payroll Clearing	30.95	Jensen, Pamela J - OPEIU Dues
			001 - 589 99 99 000		Payroll Clearing	30.95	Macias, Debbie S - OPEIU Dues
<b>304</b>	<b>03/12/2024</b>	<b>Payroll</b>	<b>6291</b>	<b>15072</b>	<b>TRUSTEED PLANS SERVICE CORPORATION</b>	<b>1,361.11</b>	<b>Pay Cycle(s) 03/10/2024 To 03/25/2024 - Disability - FF (Case#37014)</b>
			001 - 522 20 26 001		Disability/Life Insurance	90.05	Allen, Zachary W - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	103.20	Burch, Daniel D - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	89.55	Charles, Nollan A - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	90.17	Dobbins, Jacob S - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	65.63	Grable, Ryan R - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	90.17	Hawkey, Kevin D - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	93.92	Lockwood, David N - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	93.92	Miller, Christopher L - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	72.67	Parry, Cody T - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	94.44	Prasch, John M - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	83.15	Sorensen, Cody D - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	111.96	Troutman, James A - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	94.44	Vera, Stephen P - Disability - FF (Case#37014)
			001 - 522 20 26 001		Disability/Life Insurance	93.92	Retro Adjustment Lockwood
			001 - 522 20 26 001		Disability/Life Insurance	93.92	Retro Adjustment Miller
<b>305</b>	<b>03/12/2024</b>	<b>Payroll</b>	<b>6291</b>	<b>15073</b>	<b>TRUSTEED PLANS SERVICE CORPORATION</b>	<b>39,528.13</b>	<b>Pay Cycle(s) 03/10/2024 To 03/25/2024 - PPO-100 (Case#69106); Pay Cycle(s) 03/10/2024 To 03/25/2024 - Kaiser (Case#69106); Pay Cycle(s) 03/10/2024 To 03/25/2024 - Dental</b>

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East County Fire & Rescue

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
		001 - 522 10 22 001 - Medical Insurance				1,482.32	Hartin, Edward E - PPO-100 (Case#69106)
		001 - 522 10 22 001 - Medical Insurance				1,793.00	Jensen, Pamela J - Kaiser (Case#69106)
		001 - 522 10 22 001 - Medical Insurance				1,793.00	Macias, Debbie S - Kaiser (Case#69106)
		001 - 522 10 22 001 - Medical Insurance				94.61	Hartin, Edward E - Dental
		001 - 522 10 22 001 - Medical Insurance				94.61	Jensen, Pamela J - Dental
		001 - 522 10 22 001 - Medical Insurance				94.61	Macias, Debbie S - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				1,997.38	Charles, Nollan A - PPO-100 (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				677.63	Dobbins, Jacob S - PPO-100 (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				677.63	Lockwood, David N - PPO-100 (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				677.63	Miller, Christopher L - PPO-100 (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				1,329.38	Parry, Cody T - PPO-100 (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				1,355.26	Retro Adjust per statement (unspecified on statement)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				2,056.54	Allen, Zachary W - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				1,266.95	Burch, Daniel D - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				2,056.54	Grable, Ryan R - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				816.01	Hawkey, Kevin D - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				816.01	Prasch, John M - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				2,056.54	Sorensen, Cody D - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				2,056.54	Troutman, James A - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				816.01	Vera, Stephen P - Kaiser (Case#69106)
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				4,078.36	Reserve Adjustment
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				7,989.20	Retro Adjust for 02/2024 per statement.
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				150.25	Allen, Zachary W - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				150.25	Burch, Daniel D - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				150.25	Charles, Nollan A - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Dobbins, Jacob S - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				150.25	Grable, Ryan R - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Hawkey, Kevin D - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Lockwood, David N - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Miller, Christopher L - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				86.60	Parry, Cody T - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Prasch, John M - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				150.25	Sorensen, Cody D - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				150.25	Troutman, James A - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Vera, Stephen P - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Retro Adjustment Lockwood - Dental
		001 - 522 20 22 001 - Medical/Dental Insurance (IAFF				54.57	Retro Adjustment Miller - Dental
		001 - 589 99 99 000 - Payroll Clearing				329.94	Charles, Nollan A - PPO-100 (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				10.00	Hartin, Edward E - PPO-100 (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				162.94	Parry, Cody T - PPO-100 (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				310.14	Allen, Zachary W - Kaiser (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				112.74	Burch, Daniel D - Kaiser (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				310.14	Grable, Ryan R - Kaiser (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				10.00	Jensen, Pamela J - Kaiser (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				10.00	Macias, Debbie S - Kaiser (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				310.14	Sorensen, Cody D - Kaiser (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				310.14	Troutman, James A - Kaiser (Case#69106)
		001 - 589 99 99 000 - Payroll Clearing				23.92	Allen, Zachary W - Dental
		001 - 589 99 99 000 - Payroll Clearing				23.92	Burch, Daniel D - Dental
		001 - 589 99 99 000 - Payroll Clearing				23.92	Charles, Nollan A - Dental
		001 - 589 99 99 000 - Payroll Clearing				23.92	Grable, Ryan R - Dental
		001 - 589 99 99 000 - Payroll Clearing				8.01	Parry, Cody T - Dental

# CHECK REGISTER

East County Fire & Rescue

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03/01/2024 To: 03/15/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
					001 - 589 99 99 000 - Payroll Clearing	23.92	Sorensen, Cody D - Dental
					001 - 589 99 99 000 - Payroll Clearing	23.92	Troutman, James A - Dental
<b>306</b>	<b>03/12/2024</b>	<b>Payroll</b>	<b>6291</b>	<b>15074</b>	<b>WASHINGTON COUNCIL OF POLICE</b>	<b>65.00</b>	Pay Cycle(s) 03/10/2024 To 03/10/2024 - WACOPS Invoice # 25923
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Allen, Zachary W - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Burch, Daniel D - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Charles, Nollan A - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Dobbins, Jacob S - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Grable, Ryan R - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Hawkey, Kevin D - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Lockwood, David N - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Miller, Christopher L - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Parry, Cody T - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Prasch, John M - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Sorensen, Cody D - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Troutman, James A - WACOPS
					001 - 522 20 26 001 - Disability/Life Insurance	5.00	Vera, Stephen P - WACOPS
					001 General Fund	74,842.76	
							Claims: 33,826.62
							74,842.76 Payroll: 41,016.14

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East County Fire & Rescue

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02/16/2024 To: 02/29/2024

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Trans	Date	Type	Acct #	Chk #	Claimant	Amount	Memo
196	02/25/2024	Payroll	6291	EFT		3,653.49	
197	02/25/2024	Payroll	6291	EFT		3,883.51	
198	02/25/2024	Payroll	6291	EFT		3,713.95	
199	02/25/2024	Payroll	6291	EFT		2,910.50	
200	02/25/2024	Payroll	6291	EFT		497.01	
201	02/25/2024	Payroll	6291	EFT		2,487.44	
202	02/25/2024	Payroll	6291	EFT		3,651.29	
203	02/25/2024	Payroll	6291	EFT		2,801.15	
204	02/25/2024	Payroll	6291	EFT		293.80	
205	02/25/2024	Payroll	6291	EFT		2,124.49	
206	02/25/2024	Payroll	6291	EFT		2,051.48	
207	02/25/2024	Payroll	6291	EFT		1,555.13	
208	02/25/2024	Payroll	6291	EFT		1,487.13	
209	02/25/2024	Payroll	6291	EFT		146.91	
210	02/25/2024	Payroll	6291	EFT		2,462.46	
211	02/25/2024	Payroll	6291	EFT		3,313.35	
212	02/25/2024	Payroll	6291	EFT		146.91	
213	02/25/2024	Payroll	6291	EFT		2,102.67	
214	02/25/2024	Payroll	6291	EFT		293.80	
215	02/25/2024	Payroll	6291	EFT		2,913.77	
216	02/25/2024	Payroll	6291	EFT		146.91	
217	02/25/2024	Payroll	6291	EFT		1,332.75	
218	02/25/2024	Payroll	6291	EFT		6,632.97	
219	02/25/2024	Payroll	6291	EFT	IAFF2444	955.55	Pay Cycle(s) 02/25/2024 To 02/25/2024 - IAFF Dues
220	02/25/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	2,857.78	Pay Cycle(s) 02/25/2024 To 02/25/2024 - DComp
221	02/25/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	904.22	Pay Cycle(s) 02/25/2024 To 02/25/2024 - PERS2
222	02/25/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	281.59	Pay Cycle(s) 02/25/2024 To 02/25/2024 - PERS3
223	02/25/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	9,531.08	Pay Cycle(s) 02/25/2024 To 02/25/2024 - LEOFF2
224	02/25/2024	Payroll	6291	EFT	DEPT OF RETIREMENT SYSTEMS	5,656.44	Pay Cycle(s) 02/25/2024 To 02/25/2024 - DComp Match
225	02/25/2024	Payroll	6291	EFT	IRS	10,368.38	941 Deposit for Pay Cycle(s) 02/25/2024 - 02/25/2024
226	02/25/2024	Payroll	6291	EFT	OR Department of Revenue	191.00	Pay Cycle(s) for OR Tax: 02/25/2024 - 02/25/2024
227	02/25/2024	Payroll	6291	EFT	WASHINGTON STATE SUPPORT REGISTRY	700.00	Pay Cycle(s) 02/25/2024 To 02/25/2024 - WA Child Support

001 General Fund  
007 Grants Management Fund

75,619.46  
6,429.45

82,048.91 Payroll: 82,048.91

## 2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 02

	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 51 00 001 General Fund Contingency-Committed	155,431.00	155,431.00	0.00	0.0%
308 91 00 001 General Fund Beginning Balance-Unassigned	1,930,000.00	2,321,995.00	(391,995.00)	0.0%
308 Beginning Fund Balances	2,085,431.00	2,477,426.00	(391,995.00)	0.0%

310 Taxes

311 10 00 001 General Levy Property Tax Collected	3,013,945.00	57,714.26	2,956,230.74	98.1%
311 10 00 002 Leasehold Excise Tax	8,254.00	2,605.07	5,648.93	68.4%
311 10 00 003 Refund Levy (CC Treasurer)	2,929.00	126.29	2,802.71	95.7%
311 10 00 004 Timber Excise Tax	9,768.00	0.00	9,768.00	100.0%
310 Taxes	3,034,896.00	60,445.62	2,974,450.38	98.0%

330 Intergovernmental Revenues

332 15 60 000 Steigerwald Wildlife Reserve	500.00	0.00	500.00	100.0%
334 04 90 000 EMS Participation Grant	1,125.00	0.00	1,125.00	100.0%
335 02 34 000 DNR Timber Sales	8,375.00	969.22	7,405.78	88.4%
330 Intergovernmental Revenues	10,000.00	969.22	9,030.78	90.3%

340 Charges For Service

342 21 00 001 Wildland and All Hazards Mobilization-Personnel	1,970.00	0.00	1,970.00	100.0%
342 21 00 002 Wildland and All Hazards Mobilization-Equipment	0.00	0.00	0.00	100.0%
342 21 00 003 National Motocross Standby	2,100.00	0.00	2,100.00	100.0%
342 21 00 004 Washougal School District in Lieu of Taxes	930.00	0.00	930.00	100.0%
340 Charges For Service	5,000.00	0.00	5,000.00	100.0%

360 Miscellaneous Revenue

361 10 00 000 General Fund Investment Interest	10,000.00	11,823.97	(1,823.97)	0.0%
362 00 00 000 DNR Timber Rents	0.00	0.00	0.00	100.0%
362 00 00 001 Station Use Fee	0.00	153.10	(153.10)	0.0%
367 00 00 000 Contributions & Donations	0.00	20.00	(20.00)	0.0%
369 10 00 000 Sale of Junk or Salvage	3,000.00	0.00	3,000.00	100.0%
369 91 00 000 Prior Year Refunds	0.00	0.00	0.00	100.0%
369 91 00 001 Other Miscellaneous Revenue	0.00	25.00	(25.00)	0.0%
369 91 00 002 BVFF Reimbursement	0.00	0.00	0.00	100.0%
369 91 00 003 Procurement Card Rebate	0.00	551.57	(551.57)	0.0%
360 Miscellaneous Revenue	13,000.00	12,573.64	426.36	3.3%

390 Other Revenues

395 20 00 000 Insurance Claims	0.00	0.00	0.00	100.0%
390 Other Revenues	0.00	0.00	0.00	100.0%

## 2024 BUDGET POSITION

East County Fire & Rescue

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001 General Fund

Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
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397 Interfund Transfers to the General Fund

397 00 00 020 Transfer from Capital Projects Fund	0.00	0.00	0.00	100.0%
397 00 00 030 Transfer From Leave Accrual Fund	16,395.00	0.00	16,395.00	100.0%
397 00 00 040 Transfer from Grants Management Fund	0.00	0.00	0.00	100.0%
397 Interfund Transfers to the General Fund	16,395.00	0.00	16,395.00	100.0%

<b>Fund Revenues:</b>	<b>5,164,722.00</b>	<b>2,551,414.48</b>	<b>2,613,307.52</b>	<b>50.6%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 51 00 001 Ending Balance General Fund - Contingency	142,456.00	0.00	142,456.00	100.0%
508 91 00 001 Ending Balance General Fund - Unreserved	1,396,686.00	0.00	1,396,686.00	100.0%
999 Ending Balance	1,539,142.00	0.00	1,539,142.00	100.0%

**100 Administration**

110 Commissioners

522 10 11 001 Stipends	36,110.00	4,760.00	31,350.00	86.8%
522 10 21 001 Social Security & Medicare	2,762.00	364.09	2,397.91	86.8%
522 10 45 001 Election Fees	6,000.00	5,464.75	535.25	8.9%
522 10 48 004 Dues and Memberships	3,000.00	0.00	3,000.00	100.0%
522 10 49 001 Training Registration	3,725.00	250.00	3,475.00	93.3%
522 10 49 002 Training Travel, Lodging, & Meals	6,625.00	56.35	6,568.65	99.1%
522 10 49 003 Travel, Lodging, & Meals	500.00	0.00	500.00	100.0%
110 Commissioners	58,722.00	10,895.19	47,826.81	81.4%

210 Wages & Benefits

522 10 10 001 Wages	244,307.00	40,026.49	204,280.51	83.6%
522 10 14 001 Overtime	1,956.00	92.52	1,863.48	95.3%
522 10 19 001 Deferred Compensation	15,268.00	2,487.37	12,780.63	83.7%
522 10 20 001 Unemployment & Medicare	4,049.00	691.93	3,357.07	82.9%
522 10 22 001 Medical Insurance	64,425.00	13,751.96	50,673.04	78.7%
522 10 24 001 Employee Assistance Program (EAP)	2,380.00	595.04	1,784.96	75.0%
522 10 25 001 Uniforms	1,000.00	0.00	1,000.00	100.0%
522 10 26 001 Disability/Life Insurance	2,896.00	3,129.00	(233.00)	0.0%
522 10 26 002 Retirement PERS	10,283.00	1,845.35	8,437.65	82.1%
522 10 27 001 VEBA	3,000.00	3,000.00	0.00	0.0%
522 10 28 001 Retirement LEOFF	7,741.00	1,236.51	6,504.49	84.0%
522 10 29 001 L&I	2,058.00	285.37	1,772.63	86.1%
210 Wages & Benefits	359,363.00	67,141.54	292,221.46	81.3%

220 Supplies & Services

522 10 30 000 Office Supplies	2,200.00	365.08	1,834.92	83.4%
522 10 30 001 Postage	500.00	65.75	434.25	86.9%
522 10 30 002 Shipping (e.g., UPS, Federal Express)	500.00	0.00	500.00	100.0%

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 10 30 003 Books and Publications	2,345.00	0.00	2,345.00	100.0%
522 10 31 000 Furniture and Office Equipment	500.00	0.00	500.00	100.0%
522 10 33 000 Computer Software and Supplies	2,909.00	798.84	2,110.16	72.5%
522 10 33 001 Computer Equipment (Non-Capital)	4,100.00	1,088.25	3,011.75	73.5%
522 10 34 000 Member Recognition	1,320.00	41.73	1,278.27	96.8%
522 10 40 001 Information Technology Services	8,500.00	747.00	7,753.00	91.2%
522 10 40 002 Copier Maintenance	300.00	81.66	218.34	72.8%
522 10 40 004 Software as a Service (SAS) Subscriptions	27,190.00	20,312.70	6,877.30	25.3%
522 10 41 000 State Audit	12,000.00	0.00	12,000.00	100.0%
522 10 42 001 Legal Notices	200.00	0.00	200.00	100.0%
522 10 42 002 Legal Services	4,000.00	416.00	3,584.00	89.6%
522 10 42 003 Advertising	1,000.00	53.24	946.76	94.7%
522 10 43 000 Medical and Psychological	10,800.00	4,533.00	6,267.00	58.0%
522 10 44 000 Professional Services	1,500.00	600.87	899.13	59.9%
522 10 46 000 Taxes and Assessments	1,345.00	0.00	1,345.00	100.0%
522 10 47 001 Insurance	59,000.00	0.00	59,000.00	100.0%
522 10 48 001 Administration Dues & Memberships	4,445.00	6,543.50	(2,098.50)	0.0%
522 10 49 004 Administration Travel, Lodging, Meals (TLM)	500.00	88.00	412.00	82.4%
<b>220 Supplies &amp; Services</b>	<b>145,154.00</b>	<b>35,735.62</b>	<b>109,418.38</b>	<b>75.4%</b>
<b>100 Administration</b>	<b>563,239.00</b>	<b>113,772.35</b>	<b>449,466.65</b>	<b>79.8%</b>
<b>200 Operations</b>				
<b>210 Wages &amp; Benefits</b>				
522 20 10 001 Wages	1,154,862.00	158,489.66	996,372.34	86.3%
522 20 10 002 Wildland Wages	500.00	0.00	500.00	100.0%
522 20 14 001 Overtime	326,761.00	43,252.09	283,508.91	86.8%
522 20 14 002 Wildland Overtime	500.00	0.00	500.00	100.0%
522 20 19 001 Deferred Comp (IAFF)	53,945.00	7,378.08	46,566.92	86.3%
522 20 20 001 Unemployment/Medicare/Social Security	30,342.00	3,817.49	26,524.51	87.4%
522 20 22 001 Medical/Dental Insurance (IAFF)	264,862.00	35,016.79	229,845.21	86.8%
522 20 26 001 Disability/Life Insurance	19,300.00	2,090.86	17,209.14	89.2%
522 20 26 002 Retirement PERS2 (PT)	0.00	251.76	(251.76)	0.0%
522 20 27 001 VEBA (IAFF)	12,000.00	13,000.00	(1,000.00)	0.0%
522 20 28 001 Retirement LEOFF (IAFF)	66,445.00	10,811.74	55,633.26	83.7%
522 20 28 002 Retirement PERS3 (PT)	8,925.00	567.31	8,357.69	93.6%
522 20 29 001 L&I	109,732.00	19,179.42	90,552.58	82.5%
589 99 99 000 Payroll Clearing	0.00	1,597.89	(1,597.89)	0.0%
<b>210 Wages &amp; Benefits</b>	<b>2,048,174.00</b>	<b>295,453.09</b>	<b>1,752,720.91</b>	<b>85.6%</b>
<b>215 Volunteer Benefits</b>				
522 20 11 002 Stipends	21,335.00	1,545.00	19,790.00	92.8%
522 20 21 001 Medicare & Social Security	1,632.00	118.25	1,513.75	92.8%
522 20 28 003 Pension/Disability BVFF	2,700.00	1,470.00	1,230.00	45.6%
<b>215 Volunteer Benefits</b>	<b>25,667.00</b>	<b>3,133.25</b>	<b>22,533.75</b>	<b>87.8%</b>

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>220 Supplies &amp; Services</b>				
522 20 30 000 Books & Publications	500.00	0.00	500.00	100.0%
522 20 31 000 Incident Rehabilitation Supplies	1,740.00	8.67	1,731.33	99.5%
522 20 32 004 Fire Operating Supplies	6,405.00	0.00	6,405.00	100.0%
522 20 32 005 EMS Operating Supplies	500.00	0.00	500.00	100.0%
522 20 32 006 Special Operations Operating Supplies	2,716.00	0.00	2,716.00	100.0%
522 20 32 007 Fire Equipment	42,885.00	0.00	42,885.00	100.0%
522 20 32 008 EMS Equipment	4,000.00	85.70	3,914.30	97.9%
522 20 32 009 Special Operations Equipment	5,864.00	1,484.97	4,379.03	74.7%
522 20 34 004 Uniforms	10,000.00	3,329.96	6,670.04	66.7%
522 20 36 000 Fuel (Diesel/Gasoline)	25,000.00	4,277.60	20,722.40	82.9%
522 20 38 002 Personal Protective Equipment	74,760.00	24,537.21	50,222.79	67.2%
522 20 40 000 CRESA Dispatch Fee	53,202.00	13,548.18	39,653.82	74.5%
522 20 41 002 Mobile Data Computer Cellular Data	2,400.00	320.08	2,079.92	86.7%
522 20 41 003 Cell Phones	1,200.00	167.88	1,032.12	86.0%
<b>220 Supplies &amp; Services</b>	<b>231,172.00</b>	<b>47,760.25</b>	<b>183,411.75</b>	<b>79.3%</b>
<b>522 Fire Control</b>				
522 20 28 004 Volunteer Special Risk Policy (AD&D)	0.00	1,365.00	(1,365.00)	0.0%
<b>522 Fire Control</b>	<b>0.00</b>	<b>1,365.00</b>	<b>(1,365.00)</b>	<b>0.0%</b>
<b>200 Operations</b>	<b>2,305,013.00</b>	<b>347,711.59</b>	<b>1,957,301.41</b>	<b>84.9%</b>
<b>300 Public Education</b>				
<b>210 Wages &amp; Benefits</b>				
522 30 14 001 Fire Prevention & Public Education Overtime	1,003.00	0.00	1,003.00	100.0%
<b>210 Wages &amp; Benefits</b>	<b>1,003.00</b>	<b>0.00</b>	<b>1,003.00</b>	<b>100.0%</b>
<b>320 Prevention</b>				
522 30 30 000 Fire Prevention & Public Education Supplies	3,800.00	45.63	3,754.37	98.8%
522 30 30 001 Fire Prevention & Public Education Equipment	100.00	0.00	100.00	100.0%
522 30 31 000 Pre-Incident Planning Supplies	0.00	9.66	(9.66)	0.0%
522 30 31 001 Pre-Incident Planning Equipment	0.00	0.00	0.00	100.0%
522 30 35 000 Address Signs	500.00	0.00	500.00	100.0%
522 30 40 000 Newsletter Printing & Postage	6,000.00	0.00	6,000.00	100.0%
522 30 42 000 Public Education Advertising	0.00	0.00	0.00	100.0%
<b>320 Prevention</b>	<b>10,400.00</b>	<b>55.29</b>	<b>10,344.71</b>	<b>99.5%</b>
<b>300 Public Education</b>	<b>11,403.00</b>	<b>55.29</b>	<b>11,347.71</b>	<b>99.5%</b>
<b>400 Training</b>				
<b>210 Wages &amp; Benefits</b>				



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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>210 Wages &amp; Benefits</b>				
522 45 14 001 Training Overtime	24,930.00	0.00	24,930.00	100.0%
210 Wages & Benefits	24,930.00	0.00	24,930.00	100.0%
<b>220 Supplies &amp; Services</b>				
522 45 30 000 Training Books/Periodicals	2,840.00	0.00	2,840.00	100.0%
522 45 31 000 Training Office Supplies	300.00	0.00	300.00	100.0%
522 45 32 000 Training Rehab Supplies	300.00	0.00	300.00	100.0%
522 45 33 000 Training Supplies	9,000.00	17.14	8,982.86	99.8%
522 45 34 000 Training Equipment	4,074.00	0.00	4,074.00	100.0%
522 45 40 000 Tuition Reimbursement IAFF	11,000.00	0.00	11,000.00	100.0%
522 45 40 001 Tuition Reimbursement OPEIU	2,000.00	0.00	2,000.00	100.0%
522 45 40 002 Tuition Reimbursement Non-Represented	3,000.00	0.00	3,000.00	100.0%
522 45 41 000 Fire Training Travel, Lodging, & Meals (TLM)	1,000.00	0.00	1,000.00	100.0%
522 45 41 001 Fire Training Registration	29,450.00	1,465.02	27,984.98	95.0%
522 45 42 000 EMS Training TLM	0.00	0.00	0.00	100.0%
522 45 42 001 EMS Training Registration	5,925.00	0.00	5,925.00	100.0%
522 45 43 000 Special Operations Training TLM	1,200.00	0.00	1,200.00	100.0%
522 45 43 001 Special Operations Training Registration	1,700.00	0.00	1,700.00	100.0%
522 45 44 000 Other Training Travel, Lodging, & Meals	6,652.00	0.00	6,652.00	100.0%
522 45 44 001 Other Training Registration	3,490.00	0.00	3,490.00	100.0%
220 Supplies & Services	81,931.00	1,482.16	80,448.84	98.2%
<b>400 Training</b>	<b>106,861.00</b>	<b>1,482.16</b>	<b>105,378.84</b>	<b>98.6%</b>
<b>500 Equipment Repair &amp; Maintenance</b>				
<b>210 Wages &amp; Benefits</b>				
522 60 14 001 Repair & Maintenance Overtime	802.00	0.00	802.00	100.0%
210 Wages & Benefits	802.00	0.00	802.00	100.0%
<b>220 Supplies &amp; Services</b>				
522 60 40 000 Fire Extinguisher	2,500.00	0.00	2,500.00	100.0%
522 60 40 001 Fitness Equipment	1,500.00	0.00	1,500.00	100.0%
522 60 40 002 Hose & Nozzle	6,900.00	0.00	6,900.00	100.0%
522 60 40 003 EMS Equipment	200.00	0.00	200.00	100.0%
522 60 40 004 Ladders	1,178.00	0.00	1,178.00	100.0%
522 60 40 005 Hand Tools	200.00	0.00	200.00	100.0%
522 60 40 006 Self-Contained Breathing Apparatus	5,811.00	0.00	5,811.00	100.0%
522 60 40 007 Radio Equipment	4,000.00	0.00	4,000.00	100.0%
522 60 40 008 Small Engine Equipment	3,000.00	0.00	3,000.00	100.0%
220 Supplies & Services	25,289.00	0.00	25,289.00	100.0%
<b>500 Equipment Repair &amp; Maintenance</b>	<b>26,091.00</b>	<b>0.00</b>	<b>26,091.00</b>	<b>100.0%</b>

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East County Fire & Rescue

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Expenditures	Amt Budgeted	Expenditures	Remaining
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**550 Apparatus Repair & Maintenance**

220 Supplies & Services

522 60 43 000	Vehicles (General)	23,400.00	315.11	23,084.89	98.7%
522 60 43 001	Pump Testing	3,500.00	0.00	3,500.00	100.0%
522 60 44 000	E91 (1020)	2,000.00	4,499.98	(2,499.98)	0.0%
522 60 44 001	E92 (909)	0.00	0.00	0.00	100.0%
522 60 44 003	E94 (1014)	2,000.00	1,549.61	450.39	22.5%
522 60 44 004	E95 (916)	2,000.00	0.00	2,000.00	100.0%
522 60 45 000	WT91 (919)	1,000.00	3,941.63	(2,941.63)	0.0%
522 60 45 001	WT93 (1001)	1,000.00	0.00	1,000.00	100.0%
522 60 45 002	WT94 (914)	1,000.00	1,199.89	(199.89)	0.0%
522 60 45 003	WT95 (1010)	1,000.00	1,003.52	(3.52)	0.0%
522 60 46 000	SQ91 (1021)	1,000.00	527.60	472.40	47.2%
522 60 46 002	SQ94 (1022)	1,000.00	120.03	879.97	88.0%
522 60 47 000	C91 (1018)	1,000.00	68.32	931.68	93.2%
522 60 47 001	C92 (1012)	800.00	1,972.46	(1,172.46)	0.0%
522 60 47 002	U94 (915)	800.00	0.00	800.00	100.0%
522 60 47 003	RH93 (1019)	1,000.00	0.00	1,000.00	100.0%

	220 Supplies & Services	42,500.00	15,198.15	27,301.85	64.2%
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	<b>550 Apparatus Repair &amp; Maintenance</b>	<b>42,500.00</b>	<b>15,198.15</b>	<b>27,301.85</b>	<b>64.2%</b>
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**600 Facilities**

210 Wages & Benefits

522 50 14 001	Facilities Overtime	802.00	213.48	588.52	73.4%
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	210 Wages & Benefits	802.00	213.48	588.52	73.4%
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220 Supplies & Services

522 50 30 000	Grounds Maintenance	8,100.00	0.00	8,100.00	100.0%
522 50 31 000	Station Supplies	3,800.00	348.45	3,451.55	90.8%
522 50 32 000	Furniture & Appliances	5,000.00	0.00	5,000.00	100.0%
522 50 40 000	Building Repair & Maintenance (R&M)	10,000.00	118.46	9,881.54	98.8%
522 50 40 001	Generators Repair & Maintenance	6,700.00	0.00	6,700.00	100.0%

	220 Supplies & Services	33,600.00	466.91	33,133.09	98.6%
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501 Station 91

522 50 40 091	Station 91 Building R&M	4,224.00	1,907.74	2,316.26	54.8%
522 50 41 091	Station 91 Monitoring	600.00	115.79	484.21	80.7%
522 50 42 091	Station 91 Telephone & Internet	4,600.00	1,087.24	3,512.76	76.4%
522 50 43 091	Station 91 Electrical Service	7,300.00	1,052.64	6,247.36	85.6%
522 50 44 091	Station 91 Professional Services	1,460.00	0.00	1,460.00	100.0%
522 50 45 091	Station 91 Garbage	2,000.00	312.68	1,687.32	84.4%
522 50 46 091	Station 91 Gas	12,500.00	879.33	11,620.67	93.0%
522 50 47 091	Station 91 Water	900.00	138.65	761.35	84.6%

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East County Fire & Rescue

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001 General Fund Months: 01 To: 02

Expenditures	Amt Budgeted	Expenditures	Remaining	
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**501 Station 91**

522 50 48 091	Station 91 Pest Control	700.00	0.00	700.00	100.0%
<b>501 Station 91</b>		<b>34,284.00</b>	<b>5,494.07</b>	<b>28,789.93</b>	<b>84.0%</b>

**502 Station 92**

522 50 40 092	Station 92 Building R&M	300.00	0.00	300.00	100.0%
522 50 43 092	Station 92 Electrical Service	1,300.00	153.10	1,146.90	88.2%
522 50 44 092	Station 92 Professional Services	160.00	0.00	160.00	100.0%
522 50 48 092	Station 92 Pest Control	0.00	0.00	0.00	100.0%
<b>502 Station 92</b>		<b>1,760.00</b>	<b>153.10</b>	<b>1,606.90</b>	<b>91.3%</b>

**503 Station 93**

522 50 40 093	Station 93 Building R&M	2,388.00	585.24	1,802.76	75.5%
522 50 41 093	Station 93 Monitoring	600.00	117.86	482.14	80.4%
522 50 42 093	Station 93 Telephone & Internet	3,600.00	658.04	2,941.96	81.7%
522 50 43 093	Station 93 Electrical Service	5,900.00	948.24	4,951.76	83.9%
522 50 44 093	Station 93 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 093	Station 93 Garbage	500.00	34.19	465.81	93.2%
522 50 46 093	Hazardous Waste Disposal	12,975.00	0.00	12,975.00	100.0%
522 50 48 093	Station 93 Pest Control	700.00	0.00	700.00	100.0%
<b>503 Station 93</b>		<b>26,823.00</b>	<b>2,343.57</b>	<b>24,479.43</b>	<b>91.3%</b>

**504 Station 94**

522 50 40 094	Station 94 Building R&M	3,608.00	1,424.04	2,183.96	60.5%
522 50 41 094	Station 94 Monitoring	750.00	170.31	579.69	77.3%
522 50 42 094	Station 94 Telephone & Internet	4,200.00	908.25	3,291.75	78.4%
522 50 43 094	Station 94 Electrical Service	9,000.00	259.44	8,740.56	97.1%
522 50 44 094	Station 94 Professional Services	160.00	0.00	160.00	100.0%
522 50 45 094	Station 94 Garbage	800.00	138.00	662.00	82.8%
522 50 48 094	Station 94 Pest Control	700.00	0.00	700.00	100.0%
<b>504 Station 94</b>		<b>19,218.00</b>	<b>2,900.04</b>	<b>16,317.96</b>	<b>84.9%</b>

<b>600 Facilities</b>	<b>116,487.00</b>	<b>11,571.17</b>	<b>104,915.83</b>	<b>90.1%</b>
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**800 Fund Transfers**

**597 Interfund Transfers**

597 22 50 000	Transfer Out To Grant Management Fund	0.00	0.00	0.00	100.0%
<b>597 Interfund Transfers</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>

**801 Transfer To Reserve Fund**

597 00 00 020	Transfer to Capital Projects Fund	493,985.00	0.00	493,985.00	100.0%
597 00 00 030	Transfer to Leave Accrual Fund	10,000.00	0.00	10,000.00	100.0%
597 22 49 000	Transfer Out To Capital Facility	0.00	0.00	0.00	100.0%

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East County Fire & Rescue

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001 General Fund

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Expenditures	Amt Budgeted	Expenditures	Remaining	
<b>801 Transfer To Reserve Fund</b>				
801 Transfer To Reserve Fund	503,985.00	0.00	503,985.00	100.0%
<b>800 Fund Transfers</b>	<b>503,985.00</b>	<b>0.00</b>	<b>503,985.00</b>	<b>100.0%</b>
<b>Fund Expenditures:</b>	<b>5,214,721.00</b>	<b>489,790.71</b>	<b>4,724,930.29</b>	<b>90.6%</b>
<b>Fund Excess/(Deficit):</b>	<b>(49,999.00)</b>	<b>2,061,623.77</b>		

## 2024 BUDGET POSITION TOTALS

East County Fire & Rescue

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
001 General Fund	5,164,722.00	2,551,414.48	50.6%	5,214,721.00	489,790.71	91%
	5,164,722.00	2,551,414.48	50.6%	5,214,721.00	489,790.71	90.6%

## 2024 BUDGET POSITION

East County Fire & Rescue

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002 Apparatus Replacement Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 001 Beginning Balance Apparatus Replacement	404,949.00	404,949.00	0.00	0.0%
308 Beginning Fund Balances	404,949.00	404,949.00	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 001 Investment Interest (Apparatus Reserve)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%

<b>Fund Revenues:</b>	<b>404,949.00</b>	<b>404,949.00</b>	<b>0.00</b>	<b>0.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 22 60 002 Transfer Out to Capital Fund	404,949.00	404,949.00	0.00	0.0%
597 Interfund Transfers	404,949.00	404,949.00	0.00	0.0%

999 Ending Balance

508 41 00 001 Ending Balance Apparatus Replacement	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

<b>Fund Expenditures:</b>	<b>404,949.00</b>	<b>404,949.00</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		
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## 2024 BUDGET POSITION

East County Fire & Rescue

Time: 14:14:19 Date: 03/19/2024

Page: 2

003 Capital Facility Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 002 Beginning Balance Capital Facility	275,742.73	275,742.73	0.00	0.0%
308 Beginning Fund Balances	275,742.73	275,742.73	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 002 Investment Interest (Capital Facility)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00	100.0%

<b>Fund Revenues:</b>	<b>275,742.73</b>	<b>275,742.73</b>	<b>0.00</b>	<b>0.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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597 Interfund Transfers

597 00 00 003 Transfer Out to Capital Fund	275,742.73	275,742.73	0.00	0.0%
597 Interfund Transfers	275,742.73	275,742.73	0.00	0.0%

999 Ending Balance

508 41 00 002 Ending Balance Capital Facility	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

<b>Fund Expenditures:</b>	<b>275,742.73</b>	<b>275,742.73</b>	<b>0.00</b>	<b>0.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>		
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## 2024 BUDGET POSITION

East County Fire & Rescue

Time: 14:14:19 Date: 03/19/2024

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004 Leave Accrual Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
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308 Beginning Fund Balances

308 41 00 003 Beginning Balance Leave Accrual	43,015.30	43,015.30	0.00	0.0%
308 Beginning Fund Balances	43,015.30	43,015.30	0.00	0.0%

360 Miscellaneous Revenue

361 10 00 003 Investment Interest (Leave Accrual)	0.00	225.93	(225.93)	0.0%
360 Miscellaneous Revenue	0.00	225.93	(225.93)	0.0%

<b>Fund Revenues:</b>	<b>43,015.30</b>	<b>43,241.23</b>	<b>(225.93)</b>	<b>0.0%</b>
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Expenditures	Amt Budgeted	Expenditures	Remaining	
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999 Ending Balance

508 41 00 003 Ending Balance Leave Accrual	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.0%</b>
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<b>Fund Excess/(Deficit):</b>	<b>43,015.30</b>	<b>43,241.23</b>		
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## 2024 BUDGET POSITION

East County Fire & Rescue

Time: 14:14:19 Date: 03/19/2024

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005 Plans Trailer Copier

Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining
<b>308 Beginning Fund Balances</b>			
308 41 00 004 Beginning Balance Plans Trailer Copier	0.00	0.00	0.00 100.0%
308 Beginning Fund Balances	0.00	0.00	0.00 100.0%
<b>360 Miscellaneous Revenue</b>			
361 10 00 005 Investment Interest (Copier Reserve)	0.00	0.00	0.00 100.0%
360 Miscellaneous Revenue	0.00	0.00	0.00 100.0%
<b>Fund Revenues:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 100.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining
<b>597 Interfund Transfers</b>			
597 22 00 005 Transfer Out to General Fund	0.00	0.00	0.00 100.0%
597 Interfund Transfers	0.00	0.00	0.00 100.0%
<b>999 Ending Balance</b>			
508 41 00 004 Ending Balance Copier	0.00	0.00	0.00 100.0%
999 Ending Balance	0.00	0.00	0.00 100.0%
<b>Fund Expenditures:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 100.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>0.00</b>	

## 2024 BUDGET POSITION

East County Fire & Rescue

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006 Equipment Reserve Fund		Months: 01 To: 02			
Revenues	Amt Budgeted	Revenues	Remaining		
<b>308 Beginning Fund Balances</b>					
308 41 00 005	Beginning Balance Equipment Reserve	66,156.56	66,156.56	0.00	0.0%
308 Beginning Fund Balances		66,156.56	66,156.56	0.00	0.0%
<b>360 Miscellaneous Revenue</b>					
361 10 00 004	Investment Interest (Equipment Reserve)	0.00	0.00	0.00	100.0%
360 Miscellaneous Revenue		0.00	0.00	0.00	100.0%
<b>Fund Revenues:</b>		<b>66,156.56</b>	<b>66,156.56</b>	<b>0.00</b>	<b>0.0%</b>
Expenditures	Amt Budgeted	Expenditures	Remaining		
<b>597 Interfund Transfers</b>					
597 00 00 006	Transfer Out to Capital Fund	66,156.56	66,156.56	0.00	0.0%
597 Interfund Transfers		66,156.56	66,156.56	0.00	0.0%
<b>999 Ending Balance</b>					
508 41 00 005	Ending Balance Equipment Resere	0.00	0.00	0.00	100.0%
999 Ending Balance		0.00	0.00	0.00	100.0%
<b>Fund Expenditures:</b>		<b>66,156.56</b>	<b>66,156.56</b>	<b>0.00</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>		<b>0.00</b>	<b>0.00</b>		

## 2024 BUDGET POSITION

East County Fire & Rescue

Time: 14:14:19 Date: 03/19/2024

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007 Grants Management Fund Months: 01 To: 02

	Amt Budgeted	Revenues	Remaining	
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**308 Beginning Fund Balances**

308 31 00 050 EMW-22-FG-01031 Beginning Balance	12,378.84	12,378.84	0.00	0.0%
308 Beginning Fund Balances	12,378.84	12,378.84	0.00	0.0%

**330 Intergovernmental Revenues**

331 97 00 050 AFG Grant EMW-22-FG-01031	229,707.29	0.00	229,707.29	100.0%
330 Intergovernmental Revenues	229,707.29	0.00	229,707.29	100.0%

**397 Interfund Transfers to the General Fund**

397 00 00 050 EMW-22-FG-01031 5% Match	0.00	0.00	0.00	100.0%
397 Interfund Transfers to the General Fund	0.00	0.00	0.00	100.0%

<b>Fund Revenues:</b>	<b>242,086.13</b>	<b>12,378.84</b>	<b>229,707.29</b>	<b>94.9%</b>
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	Amt Budgeted	Expenditures	Remaining	
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**522 Fire Control**

522 10 33 050 Computer Software (Other)	3,451.04	0.00	3,451.04	100.0%
522 45 14 050 Overtime-EMW-22-FG-01031(Personnel)	10,226.04	6,429.45	3,796.59	37.1%
522 45 41 050 Fire Training TLM (Travel)	409.05	0.00	409.05	100.0%
522 45 41 051 Fire Training Registration (Contractual)	0.00	0.00	0.00	100.0%
522 Fire Control	14,086.13	6,429.45	7,656.68	54.4%

**594 Capital Expenditures**

594 22 63 050 Facilities (Equipment)	228,000.00	0.00	228,000.00	100.0%
594 Capital Expenditures	228,000.00	0.00	228,000.00	100.0%

**999 Ending Balance**

508 31 00 020 Ending Balance Grant Management Fund	0.00	0.00	0.00	100.0%
999 Ending Balance	0.00	0.00	0.00	100.0%

<b>Fund Expenditures:</b>	<b>242,086.13</b>	<b>6,429.45</b>	<b>235,656.68</b>	<b>97.3%</b>
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<b>Fund Excess/(Deficit):</b>	<b>0.00</b>	<b>5,949.39</b>		
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## 2024 BUDGET POSITION

East County Fire & Rescue

Time: 14:14:19 Date: 03/19/2024

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008 Capital Project Fund Months: 01 To: 02

Revenues	Amt Budgeted	Revenues	Remaining	
<b>308 Beginning Fund Balances</b>				
308 41 00 008    Beginning Balance Capital Project Fund	0.00	0.00	0.00	100.0%
308 Beginning Fund Balances	0.00	0.00	0.00	100.0%
<b>360 Miscellaneous Revenue</b>				
361 10 00 008    Investment Interest (Capital Project Fund)	0.00	3,926.41	(3,926.41)	0.0%
369 10 00 008    Sale of Junk or Salvage	0.00	39,600.00	(39,600.00)	0.0%
360 Miscellaneous Revenue	0.00	43,526.41	(43,526.41)	0.0%
<b>397 Interfund Transfers to the General Fund</b>				
397 00 00 003    Transfer In - Capital Facility	275,742.73	275,742.73 ✓	0.00	0.0%
397 00 00 006    Transfer In - Equipment Reserve Fund	66,156.56	66,156.56 ✓	0.00	0.0%
397 00 00 008    Transfer In- Apparatus Replacement Fund	404,949.00	404,949.00 ✓	0.00	0.0%
397 Interfund Transfers to the General Fund	746,848.29	746,848.29	0.00	0.0%
<b>Fund Revenues:</b>	<b>746,848.29</b>	<b>790,374.70</b>	<b>(43,526.41)</b>	<b>0.0%</b>
<b>Fund Excess/(Deficit):</b>	<b>746,848.29</b>	<b>790,374.70</b>		

## 2024 BUDGET POSITION TOTALS

East County Fire & Rescue

Months: 01 To: 02

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Fund	Revenue Budgeted	Received		Expense Budgeted	Spent	
002 Apparatus Replacement Fund	404,949.00	404,949.00	0.0%	404,949.00	404,949.00	0%
003 Capital Facility Fund	275,742.73	275,742.73	0.0%	275,742.73	275,742.73	0%
004 Leave Accrual Fund	43,015.30	43,241.23	0.0%	0.00	0.00	100%
005 Plans Trailer Copier	0.00	0.00	100.0%	0.00	0.00	100%
006 Equipment Reserve Fund	66,156.56	66,156.56	0.0%	66,156.56	66,156.56	0%
007 Grants Management Fund	242,086.13	12,378.84	94.9%	242,086.13	6,429.45	97%
008 Capital Project Fund	746,848.29	790,374.70	0.0%	0.00	0.00	100%
	<u>1,778,798.01</u>	<u>1,592,843.06</u>	10.5%	<u>988,934.42</u>	<u>753,277.74</u>	23.8%



# East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

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(360) 835-8920 (fax)

[www.ecfr.us](http://www.ecfr.us)



To: Board of Fire Commissioners  
From: Chief Ed Hartin  
Date: March 19, 2024  
Subject: Chief's Mid-Month Financial Report

As discussed with the board at our strategic planning workshop, I will be providing the board with a financial report (rather than the standard chief's report of incident, program, and project activity) at the board's second regular meeting of each month.

The chief's mid-month financial report is intended to accompany the monthly budget position and provides focused information on the district's current fiscal position and identifies any areas in where line item expenditures have or are anticipated to exceed budgeted amounts and will require a subsequent budget adjustment.

## General Fund Revenue

The general fund beginning balance for 2024 showed a \$395,828 increase over the 2023 beginning balance. As such, the district's fiscal position at the beginning of the year was better than projected in the district's long-term financial plan and 2024 adopted budget.

General levy tax revenue (the district's largest revenue stream) received as of the end of February was 1.9% of budgeted revenue (slightly ahead of last year's tax collections for this point in the year). The first half of property taxes are due on or before April 30, second half on or before October 31. This provides a bi-modal distribution of property tax revenue (rather than consistent revenue through the year).

While a small percentage of the district's total revenue, by the end of February, general fund investment interest of \$11,823.97 exceeded budgeted revenue for the year of \$10,000.

## General Fund Expense

Overall, general fund expenditures are within budget. 13.1% of budgeted funds have been expended by the end of February (in comparison to 16.66% if expenses are distributed evenly month to month through the year).

Expenditures for apparatus repair and maintenance in the first two months of the year were higher than anticipated. Expenditures in the following five line items in this function have already exceeded budget. Budgeted funds in each of these lines reflected programmed preventative maintenance and did not include repair or un-programmed maintenance. This was anticipated and funds were budgeted in line 522 60 43 000 Vehicle Maintenance (General) to account for repair and un-programmed maintenance.

Line 522 60 43 000 will be reduced via budget amendment to offset the increased expense in the lines for individual apparatus.

Table 1. Line Items Exceeding Budget

Line	Apparatus	Remaining	Explanation
522 60 44 000	E91 (APP 1020)	(\$2,499.98)	Towing recovery expense during severe winter weather (twice) for a total cost of \$3,290.95. This line will see additional overage due to the need to replace four drive tires due to normal wear (not programmed) along with additional routine maintenance. <i>Note:</i> Tire replacement due to wear or age needs to be a programmed maintenance expense.
522 60 45 000	WT91 (APP 919)	(\$2,941.63)	Expense of annual service and repairs during service of \$2,522.45 significantly exceeded the \$1,000 budgeted for annual maintenance. Additional expense due to broken gauges and master drain due to operations during extreme cold. This line will see additional overage due to additional routine maintenance. <i>Note:</i> Annual budgeted apparatus maintenance expense will need to be adjusted to reflect programmed maintenance and historical expense.
522 60 45 002	WT94 (APP 914)	(\$199.89)	This apparatus required replacement of tires that had exceeded their acceptable lifespan of seven years (NFPA 1911). The \$1,199.89 expense of tire replacement significantly exceeded the \$1,000 budgeted for annual maintenance. This line will see additional overage due to additional routine maintenance. <i>Note:</i> Tire replacement due to wear or age needs to be a programmed maintenance expense.
522 60 46 003	WT95 (APP 1010)	(\$3.52)	This apparatus required replacement of tire chains at a cost of \$1,003.52. This exceeded the \$1,000 budgeted for annual maintenance. This line will see additional overage due to additional routine maintenance. <i>Note:</i> Tire chain replacement due to wear or needs to be a programmed maintenance expense.

Table 1. Line Items Exceeding Budget

Line	Apparatus	Remaining	Explanation
522 60 47 001	C92 (APP 1012)	(\$1,172.46)	<p>This apparatus required replacement of tires that had exceeded their acceptable lifespan of seven years (NFPA 1911). The \$1,972.46 expense of tire replacement significantly exceeded the \$800 budgeted for annual maintenance. This line will see additional overage due to additional routine maintenance.</p> <p><i>Note:</i> Tire replacement due to wear or age needs to be a programmed maintenance expense.</p>

Overall, expenses within the facilities function are within budget at 11.2% expended through the end of February (in comparison to 16.66% if expenses are distributed evenly month to month through the year). However, ongoing expenses related to alarm system monitoring and telephone service are higher than budgeted and will likely require amendment later in the year.

Building repair and maintenance expenses have also been significant and additional unbudgeted expenses are anticipated. This include, but are not limited to:

- Repair of the generator at Station 93 (originally approved and budgeted in 2023, but not completed until this year).
- Repair of an overhead door drive motor at Station 94 (currently on hold as this apparatus bay is not currently being used to store fire apparatus, but will need to be done eventually).
- Repair of leaking gutters at Station 91 (north side of the building).

**Capital Projects Fund Revenue**

Capital projects fund revenue exceeded budgeted funds in the amount of \$43,526.41 for sale of used fire apparatus and investment interest.

**Summary**

While the district's long term financial plan and budget project negative cash flow in 2024, the district is in a relatively good financial position due to a higher than anticipated ending fund balance in 2023. The higher than budgeted beginning fund balance, will delay the district entering a negative cash flow but does not negate the need to develop additional revenue to address critical staffing and apparatus replacement needs in order to maintain or improve service levels.





# East County Fire and Rescue

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To: Board of Fire Commissioners  
From: Assistant Chief Robert Jacobs  
Date: March 19, 2024  
Subject: Assistant Chief's Report

## Training

March DOC training was 03-12-2024.

March EST/Tender was 03-18-2024.

April DOC training will be 04-09-2024 at Sta. 91 7PM.

April EST/Tender training will be 04-29-2024 at Sta. 93 at 7PM.

## Apparatus

Waiting for correct bracket to mount the MDC in the Chief's vehicle. T95 annual inspection and service is completed. E91 is in now for its annual and new primer pump installation.

## Safety

Last safety committee meeting was 1-25-2024.

Next safety committee meeting will be 03-26-2024 Station 91 7:30 PM.

No reported accident/incidents since the last board meeting.



## East County Fire and Rescue Standard Operating Guidelines

Title	SOG #
Rapid Intervention/Firefighter Rescue	4.3.2
Policy Adoption	Date
Standard Operating Guideline Adoption	Date

### Purpose

Emergency operations such as structural firefighting take place in an environment that presents multiple hazards and involves risk to firefighters. *Standard Operating Guideline (SOG) 3.1.1 Rules of Engagement* (ECFR, 2023) provides a framework to manage that risk and specifies that the Incident Commander maintain two-out using three deep deployment (resources working, on-deck, and staged) as soon as possible during structural firefighting operations or other situations where firefighters may become injured, trapped, or lost in a hazardous area.

This standard operating guideline defines principles and procedures related to rapid intervention and firefighter rescue operations.

### Scope

This SOG applies to all members engaged in structural firefighting operations or any other activity that requires operation in a hazardous environment where firefighters may become injured, trapped, or lost.

The provisions of this SOG are intended to address the requirements for standby personnel, mayday communications and procedures, and firefighter rescue as specified in *Washington Administrative Code (WAC) 296-305-05000 Incident Management* (Sections (9), (13), and (14)); *WAC 296-305-05002 Fire Suppression* (Sections (3) through (7)). In addition, it addresses *National Fire Protection Association (NFPA) 1500 Fire Department Occupational Safety and Health Program* (Sections 8.5.7, and 8.8) (NFPA, 2021).

### Policies

East County Fire and Rescue (ECFR) has adopted the following policies regarding rapid intervention and firefighter rescue:

- It is every firefighter's and officer's responsibility to maintain high level of mayday readiness. This includes everyday preparation and prevention as well as the ability to communicate and respond to a mayday.
- One or more on deck companies shall be provided during initial and ongoing incident operations to meet the standby and rapid intervention crew requirements specified in *WAC 296-305-05000* (9) and *WAC 296 305-05002* (3) through (7) and *NFPA 1500* 8.5.7 and 8.8.

Title Rapid Intervention and Firefighter Rescue	SOG # 4.3.2
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- A single Standby Firefighter may be used under exigent circumstances where immediate action is required to prevent loss of life or serious injury as specified in *WAC 296-305-5002(4)*.
- As specified in *SOG 4.2.1 Command Function 1-Deployment* (ECFR, 2016b), command shall maintain an adequate tactical reserve using three deep deployment (i.e., resources working, on-deck, and staged) during incident operations conducted in an immediately dangerous to life and health (IDLH) hazard zone.
- A single tactical frequency shall be used for hazard zone operations as specified in *SOG 4.2.5 Command Function 5-Communications* (ECFR, 2022), and shall be continued during rapid intervention and firefighter rescue operations.



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## Resolution #343-03192024

A resolution providing for the submission of levy-primary election.

A resolution of the East County Fire and Rescue Board of Fire Commissioners providing for the submission to the qualified electors of the district at an election to be held within the district on August 6, 2024, in conjunction with the state primary election to be held on the same date, of a proposition authorizing a levy of property tax not to exceed \$1.50 per \$1,000.00 of true and assessed valuation subject to otherwise applicable statutory limitations.

**WHEREAS**, it is the judgment of the board of fire commissioners of that it is essential and necessary for the protection of the health and life of the residents of the district that the fire and emergency medical services be provided by the district.

**WHEREAS**, the board of fire commissioners has determined that the accelerated demands for, and increasing costs of, providing services will necessitate the expenditure of revenues for improved fire protection operations, replacing apparatus and equipment, firefighter recruitment and training and maintaining emergency medical service levels in excess of those which can be provided by the district's regular tax revenue levied at the current rate of approximately \$1.08 per \$1,000.00 of assessed valuation of taxable property within the district as limited by the 101% limitation, not to exceed 1% maximum increase per year.

**WHEREAS**, the district previously levied at its full \$1.50 rate in 2019.

**WHEREAS**, the board of fire commissioners has determined that it is in the best interest of the district that the maximum allowable levy authorized by this resolution serve as the levy base for purposes of applying the limit factor established by RCW 84.55.010 in subsequent years.

**NOW, THEREFORE BE IT RESOLVED** by the East County Fire and Rescue Board of Fire Commissioners, Clark County, Washington as follows:

**Section 1.** In order to meet increased call volumes, maintain the level of fire protection, prevention, emergency medical services and the protection of life and property in the district, it is necessary for the district to operate and maintain emergency fire and medical service vehicles and improve station and other capital facilities and to retain properly trained firefighters equipped with proper firefighting and emergency medical equipment.

**Section 2.** In order to provide the revenue adequate to pay the costs of maintaining and providing the services described in Section 1 and to assure the continuation and improvement of such services the district shall, in accordance with RCW 84.55.050, remove the limitation on regular property taxes imposed

by RCW 84.55.010, and levy beginning in 2024 and collect beginning in 2025, pursuant to RCW 52.16.130, RCW 52.16.140 and RCW 52.16.160, a general tax on taxable property within the district at a rate of \$1.50 per \$1,000.00 of assessed valuation subject to otherwise applicable statutory limits.

**Section 3.** The amount levied in 2024 shall serve as the district's tax levy base for purposes of applying the limit factor established by RCW 84.55.010 in subsequent years.

**Section 4.** There shall be submitted to the qualified electors of the district for their ratification or rejection, at an election on August 6, 2024, in conjunction with the state primary election to be held on the same date, the question of whether or not the regular property tax levy of the district should be restored to \$1.50 per \$1,000.00 of true and assessed valuation, subject to otherwise applicable statutory limitations. The Board of Commissioners hereby requests the auditor of Clark County, as ex-officio Supervisor of Elections, to call such election, and to submit the following proposition at such election, in the form of a ballot title substantially as follows:

Name of Jurisdiction: East County Fire and Rescue

Proposition #: Proposition No. 1

Short Title: Property Tax Levy for Fire Protection and Emergency Medical Services.

Ballot Title: The Board of East County Fire and Rescue adopted Resolution No. XXX-03192024 concerning a proposition to maintain and adequately fund district operations.

This proposition authorizes the district to restore its regular property tax levy to \$1.50 per \$1,000 of assessed value to be assessed in 2024 and collected in 2025. The funds will maintain and improve fire protection, emergency medical services and facilities, replace apparatus and equipment, and provide for firefighter safety. The maximum allowable levy in 2025 shall serve as the base for subsequent levy limitations as provided by chapter 84.55 RCW.

Should this proposition be:

Approved

Rejected

**Section 5.** Pursuant to RCW 84.55.050(1), the measure requires a simple majority vote to be approved.

**Section 6.** The Board hereby assigns to the chief or designee the task of appointing members to a committee to advocate voters' approval of the proposition and to a committee to prepare arguments advocating voters' rejection of the proposition.

**Section 7.** For purposes of receiving notice of any matters related to the ballot title, as provided in RCW 29A.36.080, the board hereby designates the chief or designee as the individuals to whom the county auditor shall provide such notice.

**Section 8.** The chief or designee is authorized to implement such administrative procedures as may be necessary to carry out the directives of this resolution, including modifying the text of the ballot title and any other text, language and/or descriptions relative thereto necessary to conform such ballot title, text, language and/or descriptions to the intent of the parties, consistent with the objectives of this resolution.

**Section 9.** The chief, or designee, is hereby authorized and directed, no later than May 3, 2024, to provide to the county auditor a certified copy of this resolution and the proper district officials are authorized to perform such other duties or take such other actions as are necessary or required by law to the end that the proposition described in this resolution appear on the ballot before the voters at the August 6, 2024 election.

**Section 10.** If any section, subsection, paragraph, sentence, clause or phrase of this resolution is declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this resolution.

**Section 11.** Any act consistent with the authority and prior to the effective date of this resolution is hereby ratified and affirmed.

**Section 12.** This resolution shall take effect and be in force immediately upon its passage.

**ADOPTED** at a regular open public meeting of the Board of Commissioners for East County Fire and Rescue March 19, 2024, with the following commissioners being present and voting:

---

Joshua Seeds Chairperson

---

Michael Taggart, Vice Chair

---

Martha Martin, Commissioner

---

Steve Hofmaster, Commissioner

---

**Attest**

---

Debbie Macias, District Secretary  
Ed Hartin, Chief (Alternate)



# East County Fire and Rescue

600 NE 267th Avenue Camas, WA 98607

(360) 834-4908 (phone)

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## Board of Fire Commissioners Vacancy-Position Five

East County Fire and Rescue (ECFR) Board of Commissioners is taking letters of interest to fill a vacancy on the fire district board pursuant to the provisions of Revised Code of Washington (RCW) 52.14.050 and RCW 42.12. The board may appoint someone to fill the open position at the regular board meeting May 7, 2024 at 6:30 pm. The person appointed to fill this position will serve until the next general fire district election in 2025 and will go on the ballot to finish out the final two years of a six-year term.

Please submit a letter of interest and answers to the supplemental questions by no later than April 12, 2024 at 5 pm.

### Commissioner Qualifications

Individuals wishing to serve on the board must meet the following qualifications:

- United States citizen.
- At least 18 year of age.
- Registered voter residing in the fire district for at least 30 days.
- No felony convictions unless the individual has had his or her civil rights restored subsequent to the conviction. Conviction of anything less than a felony does not preclude an individual from holding public office.
- No contractual conflict of interest with the district (i.e. a contractual relationship with the district that exceeds \$1500 per month in compensation).

### Supplemental Questions

Please provide a response to the following questions.

1. Why are you interested in serving as a fire commissioner for East County Fire and Rescue?
2. What education, skills, and life experiences do you have that would make you an effective commissioner?
3. Do you have any experience as an elected, appointed, or volunteer public official?
4. Do you have experience in firefighting, public health, medicine, or other fields related to fire and rescue service?
5. What would your priorities be for the district if you are appointed as a commissioner?
6. What are your interests and activities?

### Fire Commissioner Selection Process

The ECFR Board of Fire Commissioners will use the following process to select an individual to fill the vacancy in position five:

1. Review of letters of interest (Regular Meeting of the ECFR Board of Fire Commissioners on April 16, 2025).
2. Interview of applicants in an open public meeting (Special meeting of the ECFR Board of Fire Commissioners on April 30, 2024 at 6:30 pm).
3. Discussion of applicant's qualifications in executive session pursuant to the provisions of RCW 42.30.110 (g) (ECFR Board of Fire Commissioners special meeting on April 30, 2024 at 6:30 pm).
4. Selection of an individual to fill position five on the East County Fire and Rescue Board of Fire Commissioners in an open public meeting (Regular Meeting of the ECFR Board of Fire Commissioners on May 7, 2024 at 6:30 pm)

If you have any questions, please contact Fire Chief Edward Hartin at [ehartin@ecfr.us](mailto:ehartin@ecfr.us) or (360) 834-4908.

Please address your letter of interest to:

East County Fire and Rescue Board of Fire Commissioners  
600 NE 267<sup>th</sup> Avenue  
Camas, WA 98607



# March 2024

March 2024

April 2024

Su	Mo	Tu	We	Th	Fr	Sa
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Su	Mo	Tu	We	Th	Fr	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

SUNDAY	MONDAY	TUESDAY	WEDNESDAY	THURSDAY	FRIDAY	SATURDAY
Feb 25	26	27	28	29	Mar 1	2
3	4 12:00am 10 - Minute Training - Group Event (Station 91)	5 12:00am 10 - Minute Training - Group 6:30pm Commissioner Meeting Regular	6 12:00am 10 - Minute Training - Group Event (Station 91)	7	8	9
10	11 12:00am 10 - Minute Training - Group Event (Station 91)	12 12:00am 10 - Minute Training - Group 12:00pm Building Evaluations	13 12:00am 10 - Minute Training - Group 3:00pm Commissioner Meeting - Strategic	14	15	16
17	18 12:00am 10 - Minute Training - Group Event (Station 91)	19 12:00am 10 - Minute Training - Group 6:30pm Commissioner Meeting - Regular	20 12:00am 10 - Minute Training - Group Event (Station 91)	21	22	23
24	25 12:00am 10 - Minute Training - Group Event (Station 91)	26 12:00am 10 - Minute Training - Group Event (Station 91)	27 12:00am 10 - Minute Training - Group Event (Station 91)	28	29	30
31	Apr 1	2	3	4	5	6